



# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2027

## Manhattan



The City of New York  
Zohran Mamdani, Mayor

## FY 2027 Preliminary Budget Register of Community Board Budget Priorities

**The Register of Community Board Budget Requests for the Preliminary Budget** reports the FY Preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2027 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Adopted Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

# FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

## LAYOUT OF BUDGET REQUESTS PAGES

### Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

### Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

### Column 3: Project Information

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

### Column 4: Response

The Preliminary Budget recommendation for each budget request.

# Fiscal Year 2027 Preliminary Budget Register

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### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
<b>Department of Education</b>			
01	304202701C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> P.S. 11 - 320 West 21st Street. Fund sign with the school's new name, the Sarah J. Garnet. This request should cost approximately \$15K.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>LocationAddress:</b> 320 WEST 21 STREET, New York, NY, USA</p>	<p>This request has already been completed.</p> <p><b>Explanation:</b> COMPLETED.</p>
01	304202709CS	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Fund needed security door alarm system at P.S. 11 at 320 West 21 Street.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Ps 11 <b>Address:</b> 320 WEST 21 STREET, New York, NY, USA</p>	<p>This request has already been completed.</p> <p><b>Explanation:</b> Work performed. Safer Access installed.</p>
01	304202725C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Fund a new building-wide PA system at Urban Assembly Gateway School for Technology at 439 West 49th Street. The current system does not reliably function.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>LocationAddress:</b> 439 WEST 49 STREET, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> FUNDING NOT AVAILABLE.</p>

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Priority	Tracking Code	Project Information	Agency Response
02	304202702C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> Provide funding to support PS 33 (281 9th Avenue) during Phase I of the NYCHA Elliott-Chelsea-Fulton Houses redevelopment. Proposed capital requests include replacement of air filters inside and outside the school, installation of new air conditioning units, replacement of windows, purchasing air quality sensors, and installation of enhanced lighting to support a safe and healthy learning environment for students.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Council Member Erik Bottcher PS 33 PTA</p> <p><b>Location Site Name:</b> PS 33, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> FUNDING NOT AVAILABLE.</p>
02	304202710CS	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Continue to fund upgrades and or replace student and staff bathrooms and water fountains that are past their functional lifespan or need significant repair/upgrades to touchless systems. In the following schools: LAB Middle School and NYC Museum School located at 333 W 17th Street and PS 212 Midtown West located at 328 West 48 Street.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> THERE ARE RESO A BATHROOM PROJECTS IN SCOPE FOR BOTH LOCATIONS.</p>
02	304202726C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> M408 Professional Performing Arts High School (PPAS) - 328 West 48th Street - The PTA's priority is to make school cafeteria ADA accessible and upgrade cafeteria restrooms.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Performing Arts High School <b>Address:</b> 328 WEST 48 STREET, New York, NY, USA</p>	<p>This request has already been completed.</p> <p><b>Explanation:</b> 1) PS 212, building ID M017, IPDVS installation in progress, LLW#137697. 2) PS 111, building ID M111, IPDVS installed pending DIIT assessment, LLW# 131550. 3) PS 51, building ID M338, IPDVS installation completed. 4) PS 33, building ID M033, IPDVS installed pending DIIT assessment. LLW# 130574.</p>

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Priority	Tracking Code	Project Information	Agency Response
03	304202703C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> Provide funding to support technology upgrades at MCB4 schools including, PS11 (320 West 21 Street), PS33 (281 9th Avenue), PS51 (525 West 44th Street), PS111 (440 West 53rd Street) , PS212 (328 West 48th Street), LAB Middle School (333 West 17th Street) and Manhattan Business Academy (351 West 18th Street).</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> School Leadership</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> PLEASE CONTACT DIIT.</p>
03	304202711CS	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Continue to fund security cameras in PS212, at 328 West 48th Street; PS111, at 440 West 53rd Street; PS51, at 525 West 44th Street; and PS33, at 281 9th Avenue.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This request has already been completed.</p> <p><b>Explanation:</b> IPDVS installed pending DIIT assessment.</p>
03	304202727C	<p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> Provide funding for Auditorium Renovation at Manhattan Bridges High School located at 525 West 50th Street. This space serves 5 schools and 2,000 students. The dim lighting is dangerous, and the sound system does not work. There is no drop down screen for presentations.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Manhattan Bridges High School  <b>Address:</b> 525 WEST 50 STREET, New York, NY, USA</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> DSF HAS AN AUDITORIUM UPGRADE IN SCOPE.</p>

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Priority	Tracking Code	Project Information	Agency Response
04	304202728C	<p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> Provide funding for the redesign of the school library at Business of Sports HS, located at 439 W.49th St. The current library is inadequate to meet the technical requirements that students need for their research.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Business of Sports High School  <b>Address:</b> 439 WEST 49 STREET, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> FUNDING NOT AVAILABLE.</p>
05	304202729C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Provide funding to make P.S. 111 School, at 440 West 53rd Street, gymnasium and auditorium ADA accessible. This would allow people with limited mobility to access the gym and auditorium for events.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Council Member Erik Bottcher  School Leadership</p> <p><b>Location Site Name:</b> P.S. 111  <b>Address:</b> 440 WEST 53 STREET, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> FUNDING NOT AVAILABLE.</p>
06	304202730C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Provide Funding to complete roof top garden at P.S.51, at 525 West 44th Street.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> P.S. 51 Elias Howe  <b>Address:</b> 525 WEST 44 STREET, New York, NY, USA</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> RA20 (LLW#117755)</p>

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Priority	Tracking Code	Project Information	Agency Response
07	304202731C	<p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> Lab Middle School located at 333 West 17th Street - Provide funding to the schools top capital priority of replacing all doors and locks on classrooms on the 1st and 4th floors.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Lab Middle School  <b>Address:</b> 333 WEST 17 STREET, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> Funding Not Available. Capital work for SCA. Should also consider exterior doors.</p>
08	304202732C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Provide funding to to support facility modifications at PS 51 (525 West 44th Street), PS 33 (281 9th Avenue), and PS 11 (320 West 21st Street) to ensure compliance with the new State mandate to reduce class sizes by the 2028-29 school year. Proposed work includes the removal of non-load-bearing walls and the creation of additional classroom space to accommodate smaller class sizes.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> DOE Superintendent District 2</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> The agency does not/cannot give priority to funding this request.</p>
09	304202733C	<p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> Provide funding to renovate the High School for Enviromental Studies at 444 West 56 Street</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>LocationAddress:</b> 444 WEST 56 STREET, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> MORE INFORMATION AND SPECIFICS NEEDED.</p>

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<b>Department of Environmental Protection</b>			
01	304202701CS	<p><b>Request:</b> Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p><b>Explanation:</b> Continued Support: MCB4 lauds the administrations NYC Green Infrastructure Program and we ask that EDC and other agency partners, including the Federal government design, construct and maintain a variety of sustainable green infrastructure practices within MCD4. A portion of the FY 2023 budget should be earmarked to conduct a feasibility study of measures that can limit the damage of storm surges including flood gates.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>
<b>Department of Health and Mental Hygiene</b>			
01	304202704C	<p><b>Request:</b> Other capital budget request for DOHMH</p> <p><b>Explanation:</b> Provide funding to Ryan Chelsea-Clinton Health Center to meet existing patient needs, including creating an emergency preparedness paging system, strip lighting, and building notification system; outfitting its new mobile medical unit to provide care to individuals throughout the district; and replacing existing autoclave and intra-oral X-ray machine in order to meet the need for dental services.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Ryan Chelsea-Clinton Health Center</p> <p><b>Location Site Name:</b> Ryan Chelsea-Clinton Health Center  <b>Address:</b> 645 10 AVENUE, New York, NY, USA</p>	<p>This request has already been completed.</p> <p><b>Explanation:</b> This is a community medical center that operates outside of the purview of DOHMH. We invite this organization to review DOHMH request for proposals website for contracting and funding opportunities</p>

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02	304202705C	<p><b>Request:</b> Other capital budget request for DOHMH</p> <p><b>Explanation:</b> Expand funding to Ryan Chelsea-Clinton Health Center at 645 10th Avenue for needed additional space to provide needed mental health services.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Location Site Name:</b> Ryan Chelsea-Clinton Health Center  <b>Address:</b> 645 10 AVENUE, New York, NY, USA</p>	<p>This request has already been completed.</p> <p><b>Explanation:</b> This is a community medical center that operates outside of the purview of DOHMH. We invite this organization to review DOHMH request for proposals website for contracting and funding opportunities</p>
<b>Department of Housing Preservation &amp; Development</b>			
01	304202707CS	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> The Slaughterhouse Site RFP located at 495 11th Ave. Provide sufficient subsidy so 100% of the units are permanently affordable. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th Street sanitation parking space. It will be affordable at 80 to 165% of AMI. The project will have a height of 45 stories, will include an affordable supermarket and Over 75 units of Supportive Housing.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Speaker Corey Johnson  Manhattan Borough President Gale A. Brewer</p> <p><b>LocationAddress:</b> 495 11 AVENUE, New York, NY, USA</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> The Slaughterhouse Site RFP is led by the NYC Economic Development Corp. HPD advises CB04 to reach out to EDC for inquiries related to this project.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	304202717C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Provide adequate capital subsidy for the Multifamily Preservation Loan Program (MPLP) and the Senior Affordable Rental Apartments (SARA) for the following affordable housing projects: 560 West 52nd Street &amp; 464 West 25th Street - (MPLP) and 500 West 52nd Street - (SARA).</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Clinton Housing Development Corporation Westside Neighborhood Alliance</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> HPD is constantly adding new rehabilitation and preservation projects to its development pipeline. Please do not hesitate to continue identifying buildings that would benefit from such efforts. HPD will continue to fund the construction of senior housing from the development pipeline to maximize available resources.</p>
02	304202708CS	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Provide adequate capital subsidy for the HPD development at the NYCHA Harborview Terrace site located at West 55 Street and 10th Avenue and designate a developer from the most recent RFP process.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Council Member Helen Rosenthal Manhattan Borough President Gale A. Brewer</p> <p><b>Location Site Name:</b> Harborview Terrace <b>Address:</b> 525 WEST 55 STREET, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> HPD is not able to project a closing timeline for this project at this time.</p>
02	304202718C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Increase HPD funding and scope of the Emergency Repair Program (ERP) to ensure landlords do not allow their properties to deteriorate in special districts where demolition by neglect is prevalent.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> This is a priority for the administration and HPD and we will continue to work with key stakeholders to ensure poor housing conditions in NYC are properly enforced.</p>

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### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
<b>Department of Parks and Recreation</b>			
01	304202702CS	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Continue to complete the design for a new park at West 48th Street and 10th Avenue as committed to during Western Rail Yard rezoning and negotiations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> 47/48 Street Block Association</p>	<p>This request has already been completed.</p> <p><b>Explanation:</b> The design for Lorraine Hansberry Plaza, the open space to be constructed at the DEP site on 10th Avenue and W. 48th Street, was completed sometime ago.</p>
01	304202706C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Fund capital improvements to Dewitt Clinton Park. DeWitt Clinton Park is Hell's Kitchen largest park. It provides active and passive park space as well as a significant playground. The Park has also gone for decades without renovation and is in need of serious upgrades including repaving the playground &amp; courts, new playground equipment and new spray shower and drainage lines.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dewitt Clinton Park <b>Address:</b> DEWITT CLINTON PARK, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> Funding has been secured for a capital project, now in design, to reconstruct the spray shower and the basketball, pickleball and handball courts and add an adult fitness area. Additional funds are needed for the play equipment area and the public restroom building.</p>
02	304202707C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Fund the renovation and construction of the bathrooms at the following parks: Dewitt Clinton Park - West 52/54 from 11/12 Ave, Mathews-Palmer Park - 445 W 45th St, Chelsea Park - 450 West 27th Street, and Clement Clarke Moore Park- 10th Ave and W22nd St. Without new and updated bathrooms these parks can not live up to their potential nor can they support the need.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hell's Kitchen Neighborhood Alliance Council of Chelsea Block Associations</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> Funding has been secured for the reconstruction of the public restroom building at Mathews-Palmer Playground, which is currently in design. Funding is needed for the public restrooms at the other parks.</p>

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Priority	Tracking Code	Project Information	Agency Response
03	304202708C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate McCaffrey Playground, including new play equipment, spray shower, greenery and drainage lines. W. 43rd Street, between 8th &amp; 9th Avenues.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Mccaffrey Playground  <b>Address:</b> MCCAFFREY PLAYGROUND, New York, NY, USA</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> Funding has been secured for the reconstruction of McCaffrey Playground through the Midtown South Mixed-Use Plan.</p>
04	304202709C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Identify a park to install solar lighting as part of a solar lighting pilot program. We recommend Penn South Playground which is set to undergo a full renovation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Penn South Playground  <b>Address:</b> PENN SOUTH PLAYGROUND, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> We have been conducting a pilot project with solar lighting at the Pier 42 park in Lower Manhattan in coordination with DOT, which maintains the lights. There haven't been any problems, and we consider it to be a success and are willing to expand the use of solar lighting elsewhere. However, we do not feel that Penn South Playground would be a good location because of the heavy tree canopy.</p>
05	304202710C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Fund the repair of the sidewalk at Gutenberg Playground located at West 49th Street between 9th and 10 Avenues. The sidewalk on the north side of 49th Street between Ninth and Tenth Aves in front of the Gutenberg Playground is dangerous and needs complete repair. The area in front of the playground floods regularly and is a series of numerous trip hazards.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Gutenberg Playground  <b>Address:</b> GUTENBERG PLAYGROUND, New York, NY, USA</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> We are discussing the repair of this sidewalk with DOT and are hopeful it will be done in the near future.</p>

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06	304202711C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Fund the renovation and construction of Gertrude Kelly Playground with updated playground equipment including a new and better spray shower, fencing and plantings. West side of 8th Avenue between 16th &amp; 17th Streets.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> DR GERTRUDE B KELLY PG, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> Thank you for your support of this request. Funding is needed for this project.</p>
07	304202712C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Include a child-friendly bathroom in the Penn South Playground upcoming renovation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> PENN SOUTH PLAYGROUND, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> Space has been set aside for a free-standing bathroom, but the type of facility to be installed there has yet to be determined and additional funding would be needed.</p>
<b>Department of Sanitation</b>			
01	304202703CS	<p><b>Request:</b> Other capital budget request for DSNY</p> <p><b>Explanation:</b> Fund and complete needed roof repair and other necessary repairs to defend the structural integrity of the DSNY Building at 128 West 17th Street, aka, Former Colored School No 4.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Council of Chelsea Block Associations Council Member Erik Bottcher</p> <p><b>LocationAddress:</b> 128 WEST 17 STREET, New York, NY, USA</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> DSNY will continue moving forward with this project.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	304202704CS	<p><b>Explanation:</b> Complete funding to DSNY to develop and release of a RFP for the recently landmarked DSNY building at 128 West 17th Street, aka, Former Colored School No 4. The recently landmarked building at 128 West 17th Street is a communal asset, and the way to commemorate its legacy is to bring life back to the building. We request that DSNY, with input from CB4 and other stakeholders, issue an RFP with the goal of soliciting proposals for the space that, among other things, commit to telling the story of Former Colored School No 4.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Council Member Erik Bottcher</p> <p><b>LocationAddress:</b> 128 WEST 17 STREET, New York, NY, USA</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> DSNY will continue moving forward with this project.</p>

#### Department of Transportation

01	304202713C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Fund publicly-accessible electric vehicle charging infrastructure. In anticipation of a full transfer to electric vehicles, private, commercial and public, the need for separate, multi-vehicle charging areas is urgent. Our district houses arteries to both the George Washington Bridge and the Lincoln Tunnel. If the city expects to hit its own carbon-free goals, we need to have the appropriate infrastructure and funding to achieve that objective with a priority on universal availability.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> The NYC Department of Transportation (DOT) has partnered with Con Edison to enhance electric vehicle (EV) charging accessibility. The agency has installed hundreds of Level 2 curbside chargers and DC fast-charging hubs across all five boroughs, making it easier for New Yorkers to charge their vehicles. Currently, there are six charging sites in Manhattan. The agency is open to collaborating with Community Board 4 to identify potential locations for additional EV charging stations in the district in the future.</p>
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# Fiscal Year 2027 Preliminary Budget Register

## Manhattan

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	304202714C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Ninth Avenue from West 34th Street to West 51st Street to complete the capital projects for sidewalk widening already underway. Implement neck downs on each street block directly to the East and West of Ninth Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> CHEKPEDS</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> The agency cannot accommodate the request at the moment.</p>
03	304202715C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Resurface 8th Avenue bike lane. The bike lane is very damaged with many potholes and the green paint and stripping is worn off.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> The agency will incorporate this request during the milling/paving season next year.</p>
<b>Economic Development Corporation</b>			
01	304202705CS	<p><b>Request:</b> Invest in infrastructure that will support growth in commercial business districts</p> <p><b>Explanation:</b> Continue to fund the creation of Block 5 and 6 of Bella Abzug Park by issuing tax-exempt bonds by HYDC.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Council Member Corey Johnson Hudson Yards/Hell's Kitchen Alliance</p> <p><b>Location Site Name:</b> Bella Abzug Park <b>Address:</b> BELLA ABZUG PARK, New York, NY, USA</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> HYDC is in the process of managing and implementing Block 5 and 6 of Bella Abzug Park. Please direct any inquiries to HYDC.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	304202716C	<p><b>Request:</b> Other capital budget request for EDC</p> <p><b>Explanation:</b> Enable shore power at the Manhattan Cruise Ship Terminal. The Manhattan Cruise Ship Terminal is an overwhelming source of pollution. When ships are docked, their engines run to generate power and keep the lights on, emitting thousands of tons of diesel particulates into the air. A docked ship's emission for one day equal 34,000 idling tractor trailers. Installing a socket for cruise ships to "plug-in" to draw power from the existing power grid will dramatically reduce diesel particulate matter and improve the water quality in the Hudson River. Cruise ship fleets are already converting and the EDC should serve that demand to upgrade the terminal and reduce the carbon footprint of the cruise ship industry. We stress this be done with or without any master plan renovation.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Council Member Erik Bottcher Economic Development Corp.</p> <p><b>Location Site Name:</b> Cruise Ship Terminals</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> EDC recently received an approval from OMB for \$20M to advance shore power to the property line of MCT. Enabling shore power remains a priority as part of the MCT master plan, EDC's recently released vision for the future of the site.</p>
<b>Fire Department</b>			
01	304202706CS	<p><b>Request:</b> Provide new facilities such as a firehouse or EMS station</p> <p><b>Explanation:</b> Fund the permanent relocation of the West 23rd Street #7 EMS station (FDNY) to West 29th Street (11/12 Ave) MCB4 specifically requests immediate funding for a relocation of the EMS station that is temporarily located on W. 23rd Street and Tenth Avenue. The current temporary location was never designed for the heavy use the EMS is placing on this site. The current small, cramped location adjacent to residential buildings has resulted in noise and exhaust pollution. The site is unsafe for both FDNY personnel and nearby residents and pedestrians.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Council of Chelsea Block Associations Council Member Corey Johnson</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> The referenced site is currently unavailable as its being used by Amtrak.</p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
<b>Housing Authority</b>			
01	304202719C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Complete interim repairs at the Fulton and Elliott-Chelsea Houses to ensure safe and livable conditions for residents while redevelopment plans are under consideration. This request covers elevator maintenance, mold remediation, leak repairs, and security improvements, along with other essential building and safety needs. Residents of the Chelsea NYCHA FEC campuses were promised these repairs as part of the redevelopment process, and continued investment is critical to maintain habitability, uphold trust, and prevent further deterioration.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Fulton &amp; Elliot Chelsea Houses</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> NYCHA has several active projects at Fulton Please see here for a full list of projects, funding sources and progress: <a href="https://capitaltracker.nycha.info/developments/136">https://capitaltracker.nycha.info/developments/136</a></p>
02	304202720C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Harborview Terrace (525 West 55th Street, New York, NY 10019) - Prioritize funding for the following items: roof repair, boiler upgrade, new building entrance and emergency exit doors, and retiling of all building common areas.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Harborview Terrace Tenants Association Council Member Gale A. Brewer</p> <p><b>Location Site Name:</b> Harborview Terrace <b>Address:</b> 525 WEST 55 STREET, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> Harborview Terrace has several capital projects completed and in progress. Please see below. Unfortunately, due to the lack of funding from the government, we are unable to meet every capital request. We welcome working with elected partners to deliver on capital requests.</p> <p><a href="https://capitaltracker.nycha.info/developments/262">https://capitaltracker.nycha.info/developments/262</a></p>

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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
<b>Mayor's Office of Management and Budget</b>			
01	304202724C	<p><b>Request:</b> Other capital request for OMB</p> <p><b>Explanation:</b> Match last year's state funding commitment to develop Pier 76 (former NYPD tow pound).</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p> <p><b>Location Site Name:</b> PIER 76, New York, NY, USA</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> As of the FY 2027 Preliminary Budget, each Community Board's budget is being maintained.</p>
<b>Transit Authority</b>			
01	304202721C	<p><b>Request:</b> Other capital budget request for NYCTA</p> <p><b>Explanation:</b> Relocate 40 congestion pricing gantries from local streets to Port Authority properties.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>
02	304202722C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Work with MTA to design the West 41st and 10th Ave station for the # 7. And extend #7 to service additional communities.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> HYHK Alliance CHEKPEDS</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>
03	304202723C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Relocate the M42 and M50 bus terminal and EV charger from Hudson River Park to the West Side Highway.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>

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### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
<b>Department for the Aging</b>			
01	304202702E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Expand existing programs for Seniors (DFTA) Meal programs at the following locations: Hudson Guild - 441 W 26th Street; Project Find Encore Community Services - 239 West 49th Street; The SAGE Center Midtown - 305 Seventh Avenue; and Penn South NORC - 290 9th Ave.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Project Find</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> NYC Aging reviews the HDM need quarter and will determine if there is a need to expand.</p>
<b>Department of Buildings</b>			
01	304202703E	<p><b>Request:</b> Other expense budget request for DOB</p> <p><b>Explanation:</b> Expand funding for staff to expedite technology upgrades for Department of Buildings (DOB) website and application process to allow a demolition restriction district square to be filled as a yes or no. This will prevent improper demolition by flagging and notifying the building owner and the agency when an improper demolition permit has been requested for a residential multiple dwelling in MCD4's Special Districts. Over the last five years DOB has improperly issued multiple buildings, totaling over a hundred residential units, demolition permits within the Special Districts.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> There are sufficient funds to cover the current deliverables within the applicable timeline.</p>

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### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	304202704E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> Provide funding to establish a coordinated inspection and reporting team to evaluate the structural stability of landmarked buildings and properties within historic districts prior to any alteration, construction, or redevelopment. This coordinated effort should ensure that inspections are jointly reviewed and findings are formally reported to the Landmarks Preservation Commission (LPC), Manhattan Community Board 4 (MCB4), and other relevant agencies, strengthening oversight and preventing unnecessary demolitions or inappropriate alterations to historic structures.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency does not understand the request as written and requires more clarification.</p> <p><b>Explanation:</b> Will discuss request with CB4.</p>
03	304202705E	<p><b>Request:</b> Other expense budget request for DOB</p> <p><b>Explanation:</b> Provide continued funding and staffing support to complete the migration of the Department of Buildings' (DOB) legacy Building Information System (BIS) to the modern DOB NOW platform. While the project is currently funded, additional staff and consultant resources are needed to facilitate and finalize the system integration, ensuring full functionality, data accuracy, and public accessibility across both legacy and new records.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> There are sufficient funds to complete the migration of BIS to DOB NOW platform.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
<b>Department of City Planning</b>			
01	304202706E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> Fund a study on the cumulative impact of ULURP approvals since January 2021 on public infrastructure demands, particularly on public safety (police, fire, EMT), schools, health care, and recreational services. This request would include a forward perspective study taking into consideration specifically the rezonings in Midtown South (MSMX) and City of Yes, and a review of the future impact of NYCHA (Elliot-Chelsea/Fulton) redevelopment and ESD sites (Site K, Intrepid) that are now in the early stages of development. The study should quantify infrastructure strain, identify service gaps, and forecast future needs to guide equitable capital planning and investment. The results of the study should be made publicly available.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency does not understand the request as written and requires more clarification.</p> <p><b>Explanation:</b> Through the on-going Manhattan Plan, the Department is seeking how to accommodate needed housing growth and how city services and facilities should be improved to ensure sustainable neighborhoods. Due to the availability of transit, school capacity, and amenities, Manhattan is well placed to provide housing opportunities for New Yorkers facing extreme housing costs. The Manhattan Borough Office would like to better understand the board's request and the needs it seeks to address. DCP is committed to promoting housing production and affordability. Our borough office can help point the CB towards publicly available data and resources if needed and is happy to discuss this inquiry further.</p>
<b>Department of Cultural Affairs</b>			
01	304202707E	<p><b>Request:</b> Provide more public art</p> <p><b>Explanation:</b> Support cultural organizations by providing additional funding to DCLA, in particular, the arts and culture programs at Hudson Guild, at 441 W 26th St, Fountain House Gallery at 702 9th Avenue, The Kitchen, Chelsea Film Festival, and the Open Culture Program. The creative community has been a valuable asset to our district for decades.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>This request has already been completed.</p> <p><b>Explanation:</b> The Program Services Unit of the Department of Cultural Affairs is charged with the administration of the Cultural Development Fund, an annual grant-making process for New York City's nonprofit arts and cultural organizations. Through the CDF process, the agency awards support for a vast array of programs provided by many of the City's largest cultural organizations as well as neighborhood-based groups that represent New York's extraordinary cultural breadth. CDF Applications are submitted online each year through the agency's website.</p>

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### Community District 4

#### Expense Budget Priorities and Requests

Tracking Priority Code	Project Information	Agency Response
<b>Department of Education</b>		
01    304202708E	<p><b>Request:</b> Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p><b>Explanation:</b> Expand funding for Pre-K and 3K Seats at PS 11, PS 33, PS 51, PS 111, and PS 212. There is a substantial waitlist, particularly for 3K and Pre-K Extended Day programs in our district.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>
02    304202709E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> Expand funding for the Office of Technology and Innovation to provide reliable high-speed wi-fi in all schools and maintain student technology (laptops, tablets, software, etc). Even though schools continue to receive funding for computer carts and mobile devices from local elected officials, the buildings' internet/wi-fi infrastructure is often inadequate to support the use of these devices.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>
03    304202710E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> Expand and baseline funding for licensed bilingual teachers and mental health professionals, with a priority for Title 1 Schools, schools with the highest number of Students in Temporary Housing, and schools admitting students from newly-arrived asylum/migrant families. This includes PS 51, at 525 West 44th Street; PS 111, at 440 West 53rd Street; and PS 212, at 328 West 48th Street.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>

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### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	304202711E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> Ensure adequate expense funding for PS 33 to support the maintenance and implementation of capital improvements to mitigate the impacts of construction activities associated with the NYCHA Elliott-Chelsea Houses redevelopment.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>
<b>Department of Health and Mental Hygiene</b>			
01	304202712E	<p><b>Request:</b> Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p><b>Explanation:</b> Increase funding for STI, HIV/AIDS information, prevention, and treatment. As referenced in the NYC DOHMH Community Health Profile for Clinton and Chelsea neighborhoods, CD4 continues to rank high in the rate of new HIV diagnoses. Given the demographics of the resident population in Chelsea and Clinton, the district requires increased funding for education, prevention and treatment for the following organizations: GMHC - 307 W 38th Street, Ryan Chelsea/Clinton Health Center - 645 10th Ave, Callen-Lorde - 356 West 18th St, and Housing Works - 301 West 37th Street, the AIDS Healthcare Foundation - 315 West 50th St, and Housing Works 326 West 48th Street.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Actors Fund GMHC</p>	<p>This request has already been completed.</p> <p><b>Explanation:</b> DOHMH would like to discuss further and our outreach and education efforts on STIs and HIV/AIDs</p>

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### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
<b>Department of Homeless Services</b>			
01	304202701E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Expand funding for an increase in targeted outreach to street homeless individuals to provide those experiencing behavioral health emergencies with appropriate resources, to MCD4. MCB4 also requests a 15% increase in funds to the outreach programs at Breaking Ground, Goddard, BRC, and Urban Pathways to meet the increasing unsheltered population.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Supported by:</b> Council of Chelsea Block Associations Hell's Kitchen Neighborhood Association</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are a ideal. The budget has more than doubled for Homeless Services for the past few years.</p>
<b>Department of Parks and Recreation</b>			
01	304202713E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Fund additional Parks Enforcement Patrol (PEP) officers. PEP provides a uniformed presence to safeguard Parks properties and facilities and enforce Parks rules and regulations in regard to quality-of-life conditions. With our district's uptick of crime and unsafe incidences, our need for PEP staff is acute. The Park Rangers also conduct educational programs in parks throughout our district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> Thank you for your support of this request. We are hopeful that the FY 27 budget will provide funding for additional Parks Enforcement Patrol officers and Urban Park Rangers.</p>
02	304202714E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Fund fixed post staff at Dewitt Clinton Park, Mathew Palmer Park, and Chelsea Park. The need for Parks staff is acute. The Parks M&amp;O workforce is responsible for park maintenance and cleanliness.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> Thank you for your support of this request. We are hopeful that the FY 27 budget will provide funding for additional maintenance staff.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
03	304202715E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Fund 2nd shift staff at DeWitt Clinton Park. DeWitt Clinton Park fields are permitted for sports play until the late evening making this park uniquely busy during the nighttime hours. Staff is needed to service the park during its most occupied hours and to keep the bathrooms open.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> DEWITT CLINTON PARK, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> This requires additional expense funding that may become available in the FY 27 Adopted Budget. We will have to evaluate this request at that time.</p>
04	304202716E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Provide funding for Playground Associates to conduct recreation activities for children and help maintain playgrounds during the spring, summer and fall in the popular Kids in Motion program (\$12.5K for 6 months includes supplies). Their recreation staff organize Family Fun Days, Outdoor Movie Nights, Tango Dance Programs, Senior Fitness Programs and more; while proving essential for successful parks programming, this program also provides local youth with opportunities for employment in their neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> Thank you for your support of this request. We will be seeking funding for Playground Associates and the other recreation programs from the local Council Member.</p>
05	304202717E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> Provide funding for 46 forestry staff. The Parks Department prunes park and street trees on a seven year rotation. It is meant to improve tree health and ensure pedestrian safety from low or dangerous tree limbs. However, seven years is too long between pruning to ensure trees do not become hazards and are kept as healthy as possible given the difficult growth environment many street trees face.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> Thank you for your support of this request. We are hopeful that the FY 27 budget will include additional funds for tree pruning.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	304202718E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Provide funding for 15 GreenThumb staff and supplies.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> Thank you for your support of this request. We are hopeful that the FY 27 budget will provide funding for GreenThumb staff and supplies.</p>
<b>Department of Sanitation</b>			
01	304202719E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Add a "gap truck" 11am- 7pm for corner basket pick up Tuesday/Wednesday/Friday (\$200,000) and keep the recently added "gap truck" on Monday/Thursday/Saturday.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> The agency supports this request, but funding is not available at this time.</p>
02	304202720E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> Fund staffing for inspectors for illegal dumping summonses. Our CB district has topped out at 764 wastebaskets yet trash is constantly overflowing on our corners. The main culprit is illegal dumping and we need enforcement to deter violators and keep our streets clean.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> DSNY will try to accommodate with existing resources. Funding for additional headcount is not available at this time.</p>
<b>Department of Transportation</b>			
01	304202721E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Implement a busway on West 34th street end to end.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> MCB5 MCB6</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> The agency along with its partner, the MTA, supports the 34th Street Busway as proposed from 3rd Avenue to 9th Avenue in both directions, and will work with the new administration, along with state and federal partners as needed, to advance the project.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	304202722E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Conduct a comprehensive study to prioritize intersections in most need of "daylighting" based on available crash data. The study should also establish a timeline for fixing these intersections.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> The New York City Department of Transportation (DOT) appreciates Community Board 4's strong support for creating safer streets both within the district and throughout the city. There is an initiative to 'daylight' approximately 1,000 intersections citywide each year. Currently, the process is being developed and may include roadway markings, physical barriers, parking restriction signage, and/or the widening or extension of sidewalks as appropriate treatments.</p> <p>Daylighting can be an effective tool for improving visibility at certain intersections, particularly those without signals and where specific geometric conditions affect sightlines. However, it is not suitable for every intersection. The DOT is cautious about implementing daylighting at intersections where these changes could inadvertently allow vehicles to turn more quickly by widening the roadway on the approach. Additionally, with the recent increase in residential deliveries, parking spaces that are marked for daylighting may often be occupied by delivery vehicles, which can negatively impact visibility.</p>
03	304202723E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Study sidewalk capacity and pedestrian demand along 9th Avenue between 33rd and 51st Street. In particular, study space effectively allocated to pedestrians, sidewalk obstructions and pedestrian volumes resulting in a true pedestrian level of service. Align sidewalk with the northern and southern sections that have been widened to address congestion.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> NYC DOT is exploring the redesign of the 9th Avenue corridor from 50th Street to 34th Street. 9th Avenue is a Vision Zero corridor, and the agency supports widening the sidewalk to accommodate the high pedestrian volume. The agency plans to expand the sidewalk in 2026.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	304202724E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Provide funding to install bike corrals at designated locations along 9th Avenue and certain cross streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> NYC DOT Street Furniture Unit is working with the CB to identify bike corral sites. Below is a list of locations that have been approved.</p> <p>MN_9 Avenue_W 53 St_SE            MN_9 Avenue_W 52 St_NE            MN_9 Avenue_W 51 St_NE            MN_9 Avenue_W 50 St_NE            MN_9 Avenue_W 48 St_NE            MN_9 Avenue_W 44 St_NE            MN_9 Avenue_W 43 St_NE            MN_9 Avenue_W 40 St_NE            MN_9 Avenue_W 39 St_M            MN_9 Avenue_W 37 St_NE            MN_9 Avenue_W 37 St_SE            MN_9 Avenue_W 36 St_NE            W 38 Street_9 Avenue_M            W 38 Street_8 Avenue_M</p>

# Fiscal Year 2027 Preliminary Budget Register

## Manhattan

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
05	304202725E	<p><b>Request:</b> Provide new bike lanes</p> <p><b>Explanation:</b> Add crosstown bike lanes and widen existing ones.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> The New York City Department of Transportation (DOT) is dedicated to enhancing the safety and efficiency of the city's streets. They will collaborate with Community Board 4 to introduce bicycle facilities in the area. The DOT will investigate the possibility of creating protected crosstown bicycle lanes in Midtown Manhattan. As you may know, designing this type of facility in the area presents challenges, including high vehicle volumes, curbside access requirements, and the need for network connectivity. The agency will continue to assess the feasibility of these improvements as it works to expand and upgrade the bicycle network. Additionally, the agency will install conventional bike lanes on West 18th and West 22nd Streets by extending the two existing bike lanes. This work is scheduled to be done during our resurfacing season in FY2026.</p>
06	304202726E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Implement a busway on 42nd Street - End to end.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> NYC DOT has improved the existing bus lanes and installed curb extensions along the corridor. However, a comprehensive study and traffic analysis are necessary for the major street redesign aimed at enhancing pedestrian safety and upgrading infrastructure. The agency will continue to collaborate with CB 4, elected officials, and other stakeholders in the near future.</p>

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### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	304202727E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Study and fix dangerous intersections in the district where vehicles conflict with pedestrians and bicycles, including those at West 42nd Street and Dyer Avenue, West 42nd Street and 11th Avenue, and make upgrades to those at W 42nd Street and 9th Avenue and West 15th Street and 6th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> NYC DOT is upgrading the mixing zones to enhance safety for pedestrians, cyclists, and motorists along the corridor during our scheduled resurfacing work at the identified locations.</p>
08	304202728E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Maintain and upgrade of bike and pedestrian infrastructure per our inventory.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> NYC DOT received an inventory list from CB 4 and is working to repair the infrastructure.</p>
09	304202729E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Conduct Study of Protected Bike Lane extension on 11th Avenue from West 23rd to West 38th Streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> NYC DOT supports this request; however, specific information is required.</p>
10	304202730E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Install vertical separations along the 11th Avenue bike lane to prevent vehicles from driving in the bike lane. There are not enough parked cars to create a protective barrier. Install bollards at the 44th, 45th, and 46th Street intersections to prevent cars from entering and driving in the bike lane on 11th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> NYC DOT understands the request, but cannot accommodate it.</p>

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### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
11	304202731E	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> Implement safety measures at Dyer Avenue and 42nd street (signage and signal timing).</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> NYC DOT requires further information from CB 4 about the request. Dyer Avenue is under the jurisdiction of the Port Authority.</p>
12	304202732E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Adjust signal timing on 9th Avenue on both avenue and cross streets to reduce gridlock and create a Green Wave for cyclists and pedestrians. - 9th Avenue West 34 Street to West 42nd Street and 11th Avenue West 40 Street to West 47 Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This request has already been completed.</p> <p><b>Explanation:</b> Signal timing changes were implemented along the 9th Avenue corridor during the Clinton/Hell's Kitchen Neighborhood Transportation Study. If CB 4 is requesting a new study, then NYC DOT, NYC DOT requires specific locations within the area mentioned.</p>
13	304202733E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Add vertical bollards and cement blocks to prevent cars from using the neckdown. NW corner of West 31st Street and 8th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> NYC DOT will review the request.</p>
14	304202734E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Install bus Shelters on West 23rd Street and at six locations in the district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> NYC DOT requests the six sites from CB 4 to conduct feasibility studies.</p>

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
15	304202735E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Per the Transportation Planning Committee's inventory of sidewalk pedestrian ramps and bus shelters in the district, fund the replacement and/or installation of 270 new code compliant pedestrian ramps.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> After a street has been resurfaced, NYC DOT assesses where pedestrian ramps on that street need to be upgraded or installed. DOT has constructed pedestrian ramp corners since July 1, 2017, in Manhattan and continues to make these upgrades.</p>
16	304202736E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> With PANYNJ, study the redirection of traffic from Northbound Dyer Avenue to 11th avenue close to the Lincoln Tunnel entrance from West 34th, 35th and 36th street from Dyer Avenue Northbound.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> NYC DOT is working with the Port Authority and CB 4 on the Dyer Ave Pilot. The pilot will be in three phases:</p> <ul style="list-style-type: none"> <li>•Phase 1: Dyer Avenue closed (PM) from 34th to 35th Street 10/20/25</li> <li>•Phase 2: Dyer Avenue closed (PM) from 34th to 36th Street 2/9/26</li> <li>•Phase 3: Dyer Avenue closed (24/7) from 34th to 36th Street 5/26/26</li> </ul>
17	304202737E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Implement safety measures at 11th Avenue and W30th and W29th streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> NYC DOT requires additional information from CB 4.</p>

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### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
18	304202738E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Hire and train additional staff to inspect OpenDining.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> The staff level is sufficient to address Dining Out enforcement complaints.</p>
19	304202739E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Normalize the West 30th Street and Dyer Avenue intersection to include four pedestrians crossings.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> Additional information is required from CB 4.</p>
20	304202740E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Make changes to 2 adjoining intersections: Route 9 &amp; W.18th St., remove the No U-Turn sign in order to avoid turning at W.16th, a more congested street. Route 9 &amp; W. 17th St., unsafe pedestrian crossing due to current signal cycle and aggressive southbound traffic exiting Chelsea Piers and W 17th St. Increase Green Signal time and provide a Leading Pedestrian Interval (LPI) for pedestrians on the south leg of the roadway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> The New York State Department of Transportation has begun a study of the West Side Highway along Route 9A, with participation from the NYC DOT. The locations will be assessed as part of this study.</p>
21	304202741E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Resolve traffic congestion at the intersection of 9th Avenue and 15/16th Streets. Pedestrian crossing 16th Street conflict with turning cars creating traffic delays on 9th Avenue . The congestion slows down the M11 bus and exposes NYCHA residents to loud honking noises. Signal timing should be adjusted and a split phase signal installed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> The agency supports and will accommodate the request.</p>

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### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	304202742E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Fix unsafe conditions on w 19th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate</p> <p><b>Explanation:</b> Additional information is required from CB 4.</p>

#### Department of Youth & Community Development

01	304202743E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Provide funding for after school programs in both elementary and middle schools to enable more families to participate, particularly at the following schools.P.S. 11 at 320 West 21 Street; P.S. 33 at 281 9th Avenue; P.S. 51 at 525 West 44th Street; P.S. 111 at 440 West 53rd Street.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>This request has already been completed.</p> <p><b>Explanation:</b> DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program with the goal of reaching universal access.</p>
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#### Fire Department

01	304202744E	<p><b>Request:</b> Other expense budget request for FDNY</p> <p><b>Explanation:</b> Expand the Behavioral Health Emergency Assistance Response Division (B-HEARD) Pilot Program to MCD4 to respond to 911 mental health calls.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>This request has already been completed.</p> <p><b>Explanation:</b> B-HEARD is expected to be fully operated by NYC Health and Hospitals by Spring 2026.Requests regarding B-HEARD should be directed to NYC H+H.</p>
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#### Health and Hospitals Corporation

01	304202745E	<p><b>Request:</b> Other expense budget request for HHC</p> <p><b>Explanation:</b> Fund gender affirming care to ensure access to all LGBTQ+ New Yorkers. Federal mandates have threatened the availability of care to under-18 patients. New York City must ensure that providers continue to offer these services to all who seek them.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> NYC Health + Hospitals is proud to support gender-affirming care throughout our system. We always seek to ensure these critical services are available to our patients where the needs arise.</p>
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Manhattan

Community District 4

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
<b>Housing Authority</b>			
01	304202750E	<p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> Fill vacant elevator maintenance staff. NYCHA elevators are frequently broken and taken out of service, causing great hardships to the residents. In 2018 there were about 44,000 elevator outages which is an unacceptable performance level. NYCHA has unfilled skilled elevator mechanic and mechanic's assistant positions which should be filled with trained individuals. More skilled mechanic positions should be created to allow servicing to meet the needs of these buildings and their residents.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Fulton, Elliot\Chelsea, and Harborview Developments Tenant Association</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> Good Morning, NYCHA's staffing is constrained by federal budget allocations but NYCHA strives to maintain a high level of service across it's portfolio.</p>
02	304202751E	<p><b>Request:</b> Other expense budget request for NYCHA</p> <p><b>Explanation:</b> Establish a dedicated NYCHA unit to coordinate with the Department of Buildings on Facade Inspection Safety Program (FISP) compliance. The unit would oversee timely facade repairs and the removal of long-standing sidewalk sheds at the Fulton and Elliott-Chelsea Houses and other NYCHA sites in Community District 4. This request aims to end the cycle of permanent scaffolding caused by delayed repairs, improve safety, and ensure transparent, coordinated action across agencies.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> The Scaffolding at your locations is up due to Local Law 11, which mandates scaffolding when there are issues with facade brickwork to protect pedestrians from falling masonry. Unfortunately, facade work is currently not funded for repair so we are unable to give an estimate on when the scaffolding will be removed. The rest of this request should go to the Department of Buildings.</p>
<b>Human Resources Administration</b>			
01	304202746E	<p><b>Request:</b> Other homelessness prevention program request</p> <p><b>Explanation:</b> Expand discharge planning, including GED completion programs, job training, financial literacy, resume building and interview skills. Ensure that these services are coordinated to promote a successful transition from shelter into permanent housing. Services should be tailored to ensure that residents are successful in their new housing accommodations.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>This request has already been completed.</p> <p><b>Explanation:</b> DSS works with sister agencies to connect clients with resources, including HRA Career Services. Career Services helps Cash Assistance clients build the skills and experience needed to achieve career success and financial stability. Resources are also available in shelter to assist clients with securing gainful employment.</p>

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### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
<b>Landmarks Preservation Commission</b>			
01	304202747E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> Increase funding for additional Landmarks Preservation Commission (LPC) staff to expedite calendaring for landmark designation and reduce the existing case backlog, including long-pending requests such as St. Benedict the Moor Church (referenced in MCB4's 2019 letter), Bayview Former Prison at 550 West 20th Street (Request for Evaluation - 2013), and New Dramatists Inc. at 424 West 44th Street. In addition, portions of the proposed Hell's Kitchen and Patty's Market Historic District. Expanding staff capacity will allow LPC to process these and other outstanding evaluations more efficiently, ensuring that historically significant sites are reviewed and protected in a timely and transparent manner.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>Agency does not support but can address the need alternatively</p> <p><b>Explanation:</b> The agency believes the request for additional staff is reasonable; however, funding is not available at this time. LPC doesn't have a case backlog for Requests for Evaluation. For designations, LPC's Research Department has a detailed work plan to accomplish significant designation work within the Fiscal Year in accordance with the agency's priorities.</p>
<b>Mayor's Office of Criminal Justice</b>			
01	304202748E	<p><b>Request:</b> Other expense budget request for MOCJ</p> <p><b>Explanation:</b> Provide funding to support Midtown Community Justice Center to support its community justice solutions. This funding should support for enforcing current laws while offering alternatives to incarceration.</p> <p><b>Responsible Agency:</b> Mayor's Office of Criminal Justice</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> The Midtown Community Justice Center is part of MOCJ's Community Court portfolio which is a collaborative project between NYS OCA and CJI. MOCJ is monitoring volume of community courts which receives funding from various sources.</p>
<b>Mayor's Office of Management and Budget</b>			
01	304202754E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> Provide funding earmarked for cannabis enforcement to City agencies like the New York City Sheriff. Likewise, MCB4 believes that further coordination is needed between city and state agencies. Funding for a State/City Cannabis Coordinator would be welcomed.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> As of the FY 2027 Preliminary Budget, each Community Board's budget is being maintained.</p>

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### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	304202755E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Expand funding to support all types of interpretation services for Community Boards.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	<p>Agency does not support and cannot accommodate</p> <p><b>Explanation:</b> As of the FY 2027 Preliminary Budget, each Community Board's budget is being maintained.</p>
<b>Mayor's Office of Media and Entertainment</b>			
01	304202749E	<p><b>Request:</b> Other expense budget request for MOME</p> <p><b>Explanation:</b> Provide funding to renew and update the study of small/independent theaters from the Mayors Office of Media and Entertainment. The social, economic, and cultural impacts that independent theaters have endured since the last study need to be considered.</p> <p><b>Responsible Agency:</b> Mayor's Office of Media and Entertainment</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> MOME has supported independent theaters for many years through a variety of programs, and continues to do so. Given the budget restrains we have endured over the past couple of years, we are not in a position to commission any new studies at this time.</p>
<b>Police Department</b>			
01	304202752E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Expand and re-allocate existing funding to hire officers in order to increase regular foot patrols in Chelsea and Hells Kitchen. Despite a drop in several crime categories throughout the precincts that cover MCD4, residents have expressed heightened concern over a lack of enforcement against illegal narcotics sales, drug use, and other unlawful and disorderly behavior happening on the streets.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Hell's Kitchen Neighborhood Coalition</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.</p>

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### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	304202753E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> Expand funding to NYPD Manhattan Traffic Division to adequately enforce all traffic related violations including but not limited to cars, trucks, bikes, E-bikes, and mopeds.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Agency supports but cannot accommodate</p> <p><b>Explanation:</b> Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.</p>