



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2026

Manhattan 4



The City of New York
Eric Adams, Mayor

FY 2026 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2026 Executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2026 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Stephanie Gendall	Tel: 212-341-0943 Stephanie.Gendell@acs.nyc.gov
	Ms. Rachael Jensen	Tel: 212-788-3356 Rachael.Jensen@acs.nyc.gov
Department for the Aging	Jose Mercado	Tel: 212-602-4471 JMercado@aging.nyc.gov
Department of Buildings	Mr. Ophelia Phipps	Tel: 212-393-2042 PWehle@buildings.nyc.gov
	Mr. Guillermo Patino	Tel: 212-323-8004 gpatino@buildings.nyc.gov
Department of City Planning	Mr. Stephen Everett	Tel: 212-720-3646 severett@planning.nyc.gov
Dept. of Citywide Administrative Services	Mrs. Ami Lasalle	Tel: 212-386-0252 ALaSalle@dcas.nyc.gov
Citywide Event Coordination and Management	Stefan Grybauskas	Tel: 212-788-2428 SGrybauskas@cityhall.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
City University of New York (Capital)	Mr. Ferdinand Verley	Tel: 646-664-2721 Ferdinand.Verley@mail.cuny.edu
City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
	Ms. Janelle Thompson	Tel: 646-664-3678 Janelle.Thompson@mail.cuny.edu
Community Affairs Unit	Ms. Katie Unger	Tel: 212-788-8348 KUnger@cityhall.nyc.gov
Department of Consumer Affairs	Ms. Nick Rozza	Tel: 212-436-0192 NRozza@dca.nyc.gov
Mayor's Office of Criminal Justice	Ms. Mary Cerna	Tel: 212-416-9087 Mcerna@mocj.nyc.gov
Department of Cultural Affairs (Capital)	Ms. Carolyn Sarkis	Tel: 212-513-9360 CSarkis@culture.nyc.gov
Department of Cultural Affairs (Expense)	Ms. Omayra Nunes	Tel: 212-513-9313 ONunes@culture.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3165 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Mikelle Adgate	Tel: 212-866-6137 madgate@edu.nyc
	Jana Pohorelsky	Tel: 212-312-3776 jpohorelsky@edu.nyc
	Gigi li	Tel: 212-312-3776 gli@edu.nyc
	Paglia Gianna	Tel: 212-312-3776 gpaglia@edu.nyc
Department of Education (Capital)	Ms. Liu Cora	Tel: 718-472-8709 cliu@nycsca.org
	Mr. Mitch Redelick	Tel: 718-472-8997 MRedelick@nycsca.org
	Erik Martir	Tel: 718-472-8371 emartir@nycsca.org
Department of Education (Expense)	Mr. Serge St. Leger, Jr.	Tel: 917-455-0513 sstleger@schools.nyc.gov
	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
	Mr. Branch Strickland	Tel: 718-422-4844 BStrickland@oem.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
	Mr. Mario Bruno	Tel: 718-595-3519 MBruno@dep.nyc.gov
Department of Finance	Ms. Deirdre Snyder	Tel: 212-602-7065 SnyderD@finance.nyc.gov
Fire Department	Ms. Sandra	Tel: 718-999-8112 Sandra@fdny.nyc.gov
Health & Hospitals Corporation (Expense)	Ms. Maidel De La Cruz	Tel: 212-323-2468 Maidel.DelaCruz@nychhc.org
Health & Hospitals Corporation (Capital)	Erik Osborne	Tel: 212-442-3850 Osbornee2@nychhc.org
Department of Health and Mental Hygiene	Ms. Tejumade Ajaiyeoba	Tel: 347-396-4163 Tajaiyeoba@health.nyc.gov
Department of Homeless Services	Ms. Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Mr. Jamar Hooks	Tel: 646-899-1971 hooksj@dss.nyc.gov
	Mr. Ean Fullerton	Tel: 929-221-6018 fullertonea@dss.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Steven Thomson	Tel: 212-669-7923 sthomson@lpc.nyc.gov

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Brooklyn Public Library	Ms. Naila Rosario	Tel: 718-230-2477 NRosario@brooklynpubliclibrary.org
New York Public Library	Mr. George Mihaltzes	Tel: 212-930-0051 GeorgeMihaltzes@nypl.org
	Mr. Jack Tomascak	Tel: 212-592-7046 jacktomascak@nypl.org
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753 Sungmo.kim@queenslibrary.org
Mayor's Office of Media and Entertainment	Mr. Jacob Glickman	Tel: 212-974-4004 JGlickman@media.nyc.gov
Department of Parks and Recreation	Mr. Bruce Thomas	Tel: 212-360-1334 Bruce.Thomas@parks.nyc.gov
	Mr. Matt Drury	Tel: 212-360-1386 Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518 Shanta.Bharose@nypd.org

Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512 DBarreto@dsny.nyc.gov
	Joan byrnes-Daly	Tel: 646-885-4527 joanbyrnes@dsny.nyc.gov
Department of Small Business Services	Ms. Tania Martinez	Tel: 929.417.0478 tmartinez@sbs.nyc.gov
Taxi & Limousine Commission	Ms. Eileen Murphy	Tel: 212-676-1029 Murphyei@tlc.nyc.gov
Transit Authority	^s Mr. Luke DePalma	Tel: 646-252-2659 Luke.Depalma@nyct.com
	Ms. Catherine Contino	Tel: 646-252-2657 Catherine.Contino@nyct.com
Department of Transportation	Mr. Milo Sklar	Tel: 212.839.6352 msklar@dot.nyc.gov
Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734 SMarks@dycd.nyc.gov

Fiscal Year 2026 Executive Budget Register

Community District 4, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	304202601C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Complete interim repairs for Fulton and Elliot Chelsea Houses. Residents of Chelsea NYCHA FEC have been promised ongoing interim repairs while the redevelopment of both campuses is being considered. This request includes increased security, elevator maintenance, mold remediation, and repairing leaks, among other items.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Fulton & Elliot Chelsea Houses</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: For more information on the capital needs and current projects at Fulton Elliott Chelsea, please see NYCHA's capital projects tracker here: https://capitaltracker.nycha.info. Additionally, FEC is converting through the PACT program. Please see here for the latest information: https://www.nyc.gov/site/nycha/about/pact/chelsea-fulton.page.</p>
01	304202601CS	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Fund needed security door alarm system at P.S. 11 at 320 West 21 Street.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 11</p> <p>Address: 320 WEST 21 STREET, New York, NY, USA</p>	<p>For more information, please contact the agency.</p>
02	304202602C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: The elevators at Harborview Terrace have a number of malfunctioning and routinely broken elevators. This causes great hardship to residents and has been a long-standing budget request. Elevators which continually break down must be replaced (rather than serviced) for the safety and well being of the residents.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Harborview NYCHA Tenant Associations</p> <p>Location Site Name: Harborview Terrace NYCHA</p> <p>Address: 525 WEST 55 STREET, New York, NY, USA</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

Fiscal Year 2026 Executive Budget Register

Community District 4, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	304202602CS	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: Fund the permanent relocation of the West 23rd Street #7 EMS station (FDNY) to West 29th Street (11/12 Ave) MCB4 specifically requests immediate funding for a relocation of the EMS station that is temporarily located on W. 23rd Street and Tenth Avenue. The current temporary location was never designed for the heavy use the EMS is placing on this site. The current small, cramped location adjacent to residential buildings has resulted in noise and exhaust pollution. The site is unsafe for both FDNY personnel and nearby residents and pedestrians.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Council of Chelsea Block Associations Council Member Corey Johnson</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
03	304202603C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Harborview Terrace (525 West 55th Street, New York, NY 10019) - Prioritize funding for the following items: roof repair, boiler upgrade, new building entrance and emergency exit doors, and retiling of all building common areas.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Harborview Terrace Tenants Association Council Member Gale A. Brewer</p> <p>Location Site Name: Harborview Terrace Address: 525 WEST 55 STREET, New York, NY, USA</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

Fiscal Year 2026 Executive Budget Register

Community District 4, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	304202603CS	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Continued Support: MCB4 lauds the administrations NYC Green Infrastructure Program and we ask that EDC and other agency partners, including the Federal government design, construct and maintain a variety of sustainable green infrastructure practices within MCD4. A portion of the FY 2023 budget should be earmarked to conduct a feasibility study of measures that can limit the damage of storm surges including flood gates.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
04	304202604C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: The Manhattan Cruise Ship terminal is an overwhelming source of pollution. When ships are docked, their engines run to generate power and keep the lights on, emitting thousands of tons of diesel particulates into the air. A docked ship's emission for one day equal 34,000 idling tractor trailers. Installing a socket for cruise ships to "plug-in" to draw power from the existing power grid will dramatically reduce diesel particulate matter and improve the water quality in the Hudson River. Cruise ship fleets are already turning over and the EDC should serve that demand to upgrade the terminal and reduce the carbon footprint of the cruise ship industry.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Council Member Erik Bottcher Economic Development Corp.</p> <p>Location Site Name: Cruise Ship Terminals</p>	<p>For more information, please contact the agency.</p>

Fiscal Year 2026 Executive Budget Register

Community District 4, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	304202604CS	<p>Request: Other capital budget request for DSNY</p> <p>Explanation: Fund and complete needed roof repair and other necessary repairs to defend the structural integrity of the DSNY Building at 128 West 17th Street, aka, Former Colored School No 4.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council of Chelsea Block Associations Council Member Erik Bottcher</p> <p>Location Address: 128 WEST 17 STREET, New York, NY, USA</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
05	304202605CS	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Install elevators at the 6th Ave. and 8th Ave. & W.23rd st. stations. These stations are centrally located, providing access to a very large senior citizen community, social services for disabled people, and NYCHA developments. People with disabilities in this area lack alternative transportation options.</p> <p>Responsible Agency: Transit Authority</p>	<p>For more information, please contact the agency.</p>
05	304202605CS	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: Continue to fund the creation of Block 5 and 6 of Bella Abzug Park by issuing tax-exempt bonds by HYDC.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Council Member Corey Johnson Hudson Yards\Hell's Kitchen Alliance</p> <p>Location Site Name: Bella Abzug Park Address: BELLA ABZUG PARK, New York, NY, USA</p>	<p>For more information, please contact the agency.</p>

Fiscal Year 2026 Executive Budget Register

Community District 4, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	304202606C	<p>Request: Other capital budget request for NYPL</p> <p>Explanation: Fund the outstanding \$4.5 million needed to complete the HVAC replacement project at the Columbus Library branch at 742 10th Avenue.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Columbus Branch Address: 742 10 AVENUE, New York, NY, USA</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
06	304202606CS	<p>Request: Other capital budget request for HPD</p> <p>Explanation: The Slaughterhouse Site RFP located at 495 11th Ave. Provide sufficient subsidy so 100% of the units are permanently affordable. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th Street sanitation parking space. It will be affordable at 80 to 165% of AMI. The project will have a height of 45 stories, will include an affordable supermarket and Over 75 units of Supportive Housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Speaker Corey Johnson Manhattan Borough President Gale A. Brewer</p> <p>Location Address: 495 11 AVENUE, New York, NY, USA</p>	This is not a budget request.

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	304202607C	<p>Request: Other capital budget request for DOHMH</p> <p>Explanation: Provide funding to Ryan Chelsea-Clinton Health Center at 645 10th Avenue for the following capital items: #1: Ultrasound machine for pre-natal health department, which has seen a large increase in migrant populations requesting services since 2022; #2: New RetinaVue machine to expand the number of primary care appointments available, which have seen greater demand due to an increase in migrant populations requesting services since 2022; #3: New rooftop chiller that is required to cool medical equipment on-site, ensuring continuity of services</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Ryan Chelsea-Clinton Health Center</p> <p>Location Site Name: Ryan Chelsea-Clinton Health Center Address: 645 10 AVENUE, New York, NY, USA</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
07	304202607CS	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Provide adequate capital subsidy for the HPD development at the NYCHA Harborview Terrace site located at West 55 Street and 10th Avenue and designate a developer from the most recent RFP process.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Helen Rosenthal Manhattan Borough President Gale A. Brewer</p> <p>Location Site Name: Harborview Terrace Address: 525 WEST 55 STREET, New York, NY, USA</p>	<p>Further investigation is required. Contact the agency.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Capital Budget Priorities and Requests

Page: 7

Priority	Tracking Code	Project Information	Executive Budget Response
08	304202608C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Provide adequate capital subsidy for the senior supportive housing site at Hartley House located at 413 West 46th Street.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Hartley House Hudson Guild</p> <p>Location Site Name: Hartley House Address: 413 WEST 46 STREET, New York, NY, USA</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
08	304202608CS	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Continue to complete the design for a new park at West 48th Street and 10th Avenue as committed to during Western Rail Yard rezoning and negotiations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: 47/48 Street Block Association</p>	Capital Funding was provided to implement a project that addresses this request.
09	304202609C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Provide adequate capital subsidy for the Multifamily Preservation Loan Program (MPLP) and the Senior Affordable Rental Apartments (SARA) for the following affordable housing projects: 560 West 52nd Street & 464 West 25th Street - (MPLP) 500 West 52nd Street - (SARA)</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Clinton Housing Development Corporation Westside Neighborhood Alliance</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

Fiscal Year 2026 Executive Budget Register

Community District 4, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	304202609CS	<p>Request: Renovate interior building component</p> <p>Explanation: Continue to fund upgrades and or replace student and staff bathrooms and water fountains that are past their functional lifespan or need significant repair/upgrades to touchless systems. In the following schools: LAB Middle School and NYC Museum School located at 333 W 17th Street and PS 212 Midtown West located at 328 West 48 Street.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
10	304202610C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: Lab Middle School located at 333 West 17th Street - Provide funding to the schools top capital priority of replacing all doors and locks on classrooms on the 1st and 4th floors.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Lab Middle School Address: 333 WEST 17 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
10	304202610CS	<p>Request: Renovate interior building component</p> <p>Explanation: Continue to fund security cameras in PS212, at 328 West 48th Street; PS111, at 440 West 53rd Street; PS51, at 525 West 44th Street; and PS33, at 281 9th Avenue.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>

Fiscal Year 2026 Executive Budget Register

Community District 4, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	304202611C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: DeWitt Clinton Park is Hell's Kitchen largest park. It provides active and passive park space as well as a significant playground. The Park has also gone without renovation for decades and is in need of serious upgrades including repaving the playground and courts, new playground equipment, and a new spray shower and drainage lines. Last year's agency response indicated this project is already partially funded, an incentive to provide the necessary funds to start renovation in the coming year.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dewitt Clinton Park Address: DEWITT CLINTON PARK, New York, NY, USA</p>	This request is partially funded.
12	304202612C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Public bathrooms are a scarce and valuable item in our district. We request the funding for renovation and construction of the bathrooms at the following parks: Dewitt Clinton Park - West 52/54 from 11/12 Ave., Penn South Playground West 25/26 between 8th/9th Ave., Chelsea Park - 450 West 27th Street. Without new and updated bathrooms these parks can not live up to their potential nor can they support needed fixed post park staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hell's Kitchen Neighborhood Alliance Council of Chelsea Block Associations</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
13	304202613C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Repair / replace damaged and dangerous subway grates per provided list: 8th Avenue: cracked cement grate collapsing on West 38th through West 40th Streets,</p> <p>Responsible Agency: Transit Authority</p>	For more information, please contact the agency.

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Capital Budget Priorities and Requests

Page: 10

Priority	Tracking Code	Project Information	Executive Budget Response
14	304202614C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: In anticipation of a full transfer to electric vehicles, private, commercial and public, the need for separate, multi-vehicle charging areas is urgent. Our district houses arteries to both the George Washington Bridge and the Lincoln Tunnel. If the city expects to hit its own carbon-free goals, we need to have the appropriate infrastructure and funding to achieve that objective with a priority on universal availability.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
15	304202615C	<p>Request: Renovate interior building component</p> <p>Explanation: Urban Assembly Gateway School for Technology at 439 West 49th Street needs a new building wide PA system. The current system does not always function.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
16	304202616C	<p>Request: Other capital budget request for DSNY</p> <p>Explanation: Fund Better Bins Program - Provide funding to install new more rat-resistant, leak-proof corner trash bins to improve on-street cleanliness.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
17	304202617C	<p>Request: Renovate interior building component</p> <p>Explanation: M408 Professional Performing Arts High School (PPAS) - 328 W 48th Street - The PTA's priority is to make school cafeteria ADA accessible and upgrade cafeteria restrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Performing Arts High School Address: 328 WEST 48 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Capital Budget Priorities and Requests

Page: 11

Priority	Tracking Code	Project Information	Executive Budget Response
18	304202618C	<p>Request: Renovate exterior building component</p> <p>Explanation: Provide funding for Auditorium Renovation at Manhattan Bridges High School located at 525 West 50th Street. This space serves 5 schools and 2,000 students. The dim lighting is dangerous, and the sound system does not work. There is no drop down screen for presentations.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Manhattan Bridges High School Address: 525 WEST 50 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
19	304202619C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate McCarey Playground, including new play equipment, spray shower, greenery and drainage lines. W. 43rd Street, between 8th & 9th Avenues.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mccaffrey Playground Address: MCCAFFREY PLAYGROUND, New York, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
20	304202620C	<p>Request: Other capital budget request for NYCTA</p> <p>Explanation: Relocate 40 congestion pricing gantries from local streets to Port Authority properties.</p> <p>Responsible Agency: Transit Authority</p>	<p>For more information, please contact the agency.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Capital Budget Priorities and Requests

Page: 12

Priority	Tracking Code	Project Information	Executive Budget Response
21	304202621C	<p>Request: Renovate interior building component</p> <p>Explanation: Provide funding for the redesign of the school library at Business of Sports HS, located at 439 W.49th St. The current library is inadequate to meet the technical requirements that students need for their research."</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Business of Sports High School Address: 439 WEST 49 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
22	304202622C	<p>Request: Other capital budget request for DOHMH</p> <p>Explanation: Expand funding to Ryan Chelsea-Clinton Health Center at 645 10th Avenue for needed additional space to provide needed mental health services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: Ryan Chelsea-Clinton Health Center Address: 645 10 AVENUE, New York, NY, USA</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
23	304202623C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Provide Funds to make P.S. 111 School, at 440 West 53rd Street, gymnasium and auditorium ADA accessible. This would allow people with limited mobility to access the gym and auditorium for events.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Speaker Corey Johnson</p> <p>Location Site Name: P.S. 111 Address: 440 WEST 53 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Capital Budget Priorities and Requests

Page: 13

Priority	Tracking Code	Project Information	Executive Budget Response
24	304202624C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Provide a pilot program for solar lighting with solar energy storage at Penn South Playground at West 26th Street.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Penn South Playground Address: PENN SOUTH PLAYGROUND, New York, NY, USA</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
25	304202625C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: The newly created Chelsea Park Dog Run is currently just a gated, asphalt space. We are encouraged the space has been well received and request significant upgrades including a water connection, a permeable, dog-friendly surface and separate big dog/small dog areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Funding would be needed to upgrade the dog run. We would check to see whether a permeable surface is feasible and whether the existing water connection needs to be improved.</p>
26	304202626C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Work with MTA to design the West 41st and 10th Ave station for the # 7. And extend #7 to service additional communities.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: HYHK Alliance CHEKPEDS</p>	<p>For more information, please contact the agency.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Capital Budget Priorities and Requests

Page: 14

Priority	Tracking Code	Project Information	Executive Budget Response
27	304202627C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the repair of the sidewalk at Gutenberg Playground located at West 49th Street between 9th and 10 Avenues. The sidewalk on the north side of 49th Street between Ninth and Tenth Aves in front of the Gutenberg Playground is dangerous and needs complete repair. The area in front of the playground is regularly and is a series of numerous trip hazards.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gutenberg Playground Address: GUTENBERG PLAYGROUND, New York, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
28	304202628C	<p>Request: Renovate exterior building component</p> <p>Explanation: Fund replacement or upgrade of windows in needed schools. In particular, Bayard Rustin School Campus located at 351 West 18th Street; and P.S. 212 located at 328 West 48th Street.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
29	304202629C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: P.S. 11 - 320 West 21st Street. Fund sign with the school's new name, the Sarah J. Garnet. This request should cost approximately \$15K.</p> <p>Responsible Agency: Department of Education</p>	<p>This item is not eligible for capital funding.</p>
30	304202630C	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Fund the infrastructure and placement of public, curbside recycling bins - (paper/plastic/metal/glass). Due to the lack of a universal corner basket recycling program, the overwhelming majority of waste materials collected are sent to landfills, undercutting green initiatives and resulting in a wasteful cost of resources.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Capital Budget Priorities and Requests

Page: 15

Priority	Tracking Code	Project Information	Executive Budget Response
31	304202631C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Provide Funding to complete roof top garden at P.S.51, at 525 West 44th Street.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 51 Elias Howe</p> <p>Address: 525 WEST 44 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
32	304202632C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the renovation and construction of Gertrude Kelly Playground with updated playground equipment including a new and better spray shower, fencing and plantings. West side of 8th Avenue between 16th & 17th Streets</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
33	304202633C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Ninth Avenue from West 51st to 34th Streets to complete the capital projects for sidewalk widening already underway. Implement neck downs on each street block directly to the East and West of Ninth Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p>Explanation: The agency is working on the sidewalk widening on 9th Ave where traffic calming treatments will be implemented (i.e. neckdowns). The design development will be in spring 2025.</p>
34	304202634C	<p>Request: Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p>Explanation: Resurface 8th Avenue bike lane. The bike lane is very damaged with many potholes and the green paint and stripping is worn off.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p>Explanation: The agency will inspect the location to determine if the location is eligible for resurfacing.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Capital Budget Priorities and Requests

Page: 16

Priority	Tracking Code	Project Information	Executive Budget Response
35	304202635C	<p>Request: Renovate interior building component</p> <p>Explanation: Provide funding for the redesign of the school library at Business of Sports HS, located at 439 W.49th St. The current library is inadequate to meet the technical requirements that students need for their research.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Business of Sports and Graphic Arts Campus Address: 439 WEST 49 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
36	304202636C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The dog run at DeWitt Clinton Park is heavily used and in need of a renovation. The surface should be comparable with current dog park materials. Improved water facilities should also be completed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dewitt Clinton Park Address: DEWITT CLINTON PARK, New York, NY, USA</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Page: 17

Priority	Tracking Code	Project Information	Executive Budget Response
01	304202601E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Expand and re-allocate existing funding to hire officers in order to increase regular foot patrols in Chelsea and Hells Kitchen. Despite a drop in several crime categories throughout the precincts that cover MCD4, residents have expressed heightened concern over a lack of enforcement against illegal narcotics sales, drug use, and other unlawful and disorderly behavior happening on the streets.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hell's Kitchen Neighborhood Coalition</p>	This request has already been funded.
02	304202602E	<p>Request: Expand street outreach</p> <p>Explanation: Expand funding for an increase in targeted outreach to street homeless individuals, including an expansion of the B-HEARD program to provide those experiencing behavioral health emergencies with appropriate resources, to MCD4. MCD4 also requests a 15% increase in funds to the outreach programs at Breaking Ground, Goddard, BRC, and Urban Pathways to meet the increasing unsheltered population.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Council of Chelsea Block Associations Hell's Kitchen Neighborhood Association</p>	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
03	304202603E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increased funding for more Parks Enforcement Patrol officers (PEP). PEP officers provide a uniformed presence to safeguard parks properties and facilities and enforce parks rules and regulations in regard to quality-of-life conditions. Public safety remains a top concern for MCD4 residents, and enforcement is needed to end unlawful behavior such as drug use within parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	304202604E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: Expand funding to NYPD Manhattan Traffic Division to adequately enforce all traffic related violations including but not limited to cars, trucks, bikes, E-bikes, and mopeds.</p> <p>Responsible Agency: Police Department</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
05	304202605E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Funding for after school programs in both elementary and middle schools to enable more families to participate, particularly at the following schools.P.S. 11 at 320 West 21 Street; P.S. 33 at 281 9th Avenue; P.S. 51 at 525 West 44th Street; P.S. 111 at 440 West 53rd Street.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
06	304202606E	<p>Request: Other cleaning requests</p> <p>Explanation: Increase funding for DSNY Environmental Police Unit. Discarded syringes are becoming more prevalent on our streets posing an immediate danger to residents and pets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
07	304202607E	<p>Request: Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p>Explanation: Expand funding for Pre-K and 3K Seats at PS 11, PS 33, PS 51, PS 111, and PS 212. There is a substantial waitlist, particularly for 3K and Pre-K Extended Day programs, in our district.</p> <p>Responsible Agency: Department of Education</p>	<p>For more information, please contact the agency.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Page: 19

Priority	Tracking Code	Project Information	Executive Budget Response
08	304202608E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Expand funding to the Ryan Chelsea-Health Center at 645 10th Avenue for translators and translation services to serve the grow non-english speaking migrant population.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
09	304202609E	<p>Request: Expand code enforcement</p> <p>Explanation: Expand funding for Dept. of Buildings code enforcement staffing to focus on the following points of concern: 1: Provide 1-2 dedicated inspector for special district enforcement to ensure compliance of land use regulations in the special districts; 2: With the passage of the several substantial City of Yes proposals, there will be an increased need for additional inspectors. MCB4 believes the current staffing levels at the agency are insufficient to meet the eventual increased demand of service requests, audits and plan examinations.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p>Explanation: The agency will discuss any financial impact the city of yes has on the department as it pertains to staffing with OMB.</p>
10	304202610E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study sidewalk capacity and pedestrian demand along 9th Avenue between 33rd and 51st Street. In particular, study space eectively allocated to pedestrians, sidewalk obstructions and pedestrian volumes resulting in a true pedestrian level of service. Align sidewalk with the northern and southern sections that have been widened to address congestion.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p>Explanation: This is a Safety Improvement Project on 9th Ave from 50th to 34th Streets. The design development will occur in the spring 2025.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Page: 20

Priority	Tracking Code	Project Information	Executive Budget Response
11	304202611E	<p>Request: Other expense budget request for DOB</p> <p>Explanation: Expand funding for staff to expedite technology upgrades for Department of Buildings (DOB) website and application process to allow a demolition restriction district square to be filled as a yes or no. This will prevent improper demolition by flagging and notifying the building owner and the agency when a improper demolition permit has been requested for a residential multiple dwelling in MCD4's Special Districts. Over the last five years DOB has improperly issued multiple buildings, totaling over a hundred residential units, demolition permits within the Special Districts.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	304202612E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Expand funding to maintain student technology (laptops, tablets, software, etc). Expand funding for the Office of Technology and Innovation to provide reliable high-speed wi-fi in all schools. Even though schools continue to receive funding for computer carts and mobile devices from local elected officials, the buildings' internet/wi-fi infrastructure is often inadequate to support the use of these devices.</p> <p>Responsible Agency: Department of Education</p>	<p>For more information, please contact the agency.</p>
13	304202613E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase funding for more parks staff. The Parks M&O workforce is responsible for park maintenance and cleanliness. Increase funding for fixed post staff at Dewitt Clinton Park, Mathew Palmer Park and Chelsea Park is sorely needed. In addition, the parks in the CD4 district that have comfort stations should have fixed-post staff to address constituents' concerns, provide security and perform routine maintenance of each park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	304202614E	<p>Request: Other expense request</p> <p>Explanation: Provide funding to DSNY to develop and release of a RFP for the recently landmarked DSNY building at 128 West 17th Street, aka, Former Colored School No 4. The recently landmarked building at 128 West 17th Street is a communal asset, and the way to commemorate its legacy is to bring life back to the building. We request that DSNY, with input from CB4 and other stakeholders, issue an RFP with the goal of soliciting proposals for the space that, among other things, commit to telling the story of Former Colored School No 4.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Member Erik Bottcher</p> <p>Location Address: 128 WEST 17 STREET, New York, NY, USA</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: This project is funded in the ten-year capital plan and is underway.</p>
15	304202615E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Provide funding to install bike corrals at designated locations along 9th avenue and certain cross streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p>Explanation: The agency is in the process of installing bike corrals along 8th and 9th Avenues this year.</p>
16	304202616E	<p>Request: Other housing oversight and emergency housing programs</p> <p>Explanation: IncreaseHPD funding and scope of the Emergency Repair Program (ERP)to ensure landlords do notallow their properties to deteriorate in special districts where demolition by neglect is prevalent.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	304202617E	<p>Request: Expand code enforcement</p> <p>Explanation: Provide additional funding for Dept. of Buildings enforcement inspectors for non-compliant ADA entrances.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p>Explanation: The agency will accommodate the request with current staff</p>
18	304202618E	<p>Request: Other expense request</p> <p>Explanation: Reduce case backlog, including St. Benedict the Moor Church (MCB4 Letter - 2019), Bayview Former Prison at 550 West 20 Street (RFE -2013), and the New Dramatists Inc, 424 West 44th Street, by increasing funding for additional LPC staff in order to expedite recommendations for landmarking.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>For more information, please contact the agency.</p>
19	304202619E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study the redirection of traffic from Northbound Dyer Avenue to 11th avenue close Lincoln Tunnel trac entrance from West 34th, 35th and 36th street from Dyer Avenue Northbound"</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p>Explanation: The agency is working with the Port Authority on this request. The agency has been involved in monitoring the traffic documenting queues on both 9th and 11th Avenue, with photos. The agency also monitored other problem areas and such things as how NYPD directs traffic at 11th & 40th, compliance with turn bans, blocking the box, etc. We continue to work with the Port Authority and will follow up with the Community Board.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	304202620E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: NYCHA elevators are frequently broken and taken out of service, causing great hardships to the residents. In 2018 there were about 44,000 elevator outages which is an unacceptable performance level. NYCHA has unfilled skilled elevator mechanic and mechanic's assistant positions which should be filled with trained individuals. More skilled mechanic positions should be created to allow servicing to meet the needs of these buildings and their residents.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Fulton, Elliot\Chelsea, and Harborview Developments Tenant Association</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
21	304202621E	<p>Request: Other services for immigrants and immigrant families requests</p> <p>Explanation: Expand funding to DYCD ESOL program in city shelters.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
22	304202622E	<p>Request: Other expense request</p> <p>Explanation: Provide funding earmarked for cannabis enforcement to City agencies like the New York City Sheriff. Likewise, MCB4 believes that further coordination is needed between city and state agencies. Funding for a State/City Cannabis Coordinator would be welcomed.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>For more information, please contact the agency.</p>
23	304202623E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Provide funds for inspectors to investigate structural stability of landmarked buildings and buildings in historic districts before alteration, construction or redevelopment and report to LPC, MCB4 and other agencies.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Page: 24

Priority	Tracking Code	Project Information	Executive Budget Response
24	304202624E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Playground Associates conduct recreation activities for children and help maintain playgrounds during the spring, summer and fall in the popular Kids in Motion program (\$12.5K for 6 months includes supplies). Last summer we assigned a PA to Mathews-Palmer Playground. In addition, our Recreation staff can organize Family Fun Days (\$6,500 each), 3 Outdoor Movie Nights (\$10,000), Tango Dance Programs (\$3,000), Senior Fitness Programs (\$3,000), Skate Night (\$2500), Jazz Concert (\$3000) and more programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
25	304202625E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Adjust signal timing on 9th Avenue on both avenue and cross streets to reduce gridlock and create a Green Wave for cyclists and pedestrians. - 9th Avenue West 34 Street to West 42nd Street and 11th Avenue West 40 Street to West 47 Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
26	304202626E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Expand existing programs for Seniors (DFTA) Meal programs at the following locations: Hudson Guild - 441 W 26th Street; Project Find Encore Community Services - 239 West 49th Street; The SAGE Center Midtown - 305 Seventh Avenue; and Penn South NORC - 290 9th Ave.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Project Find</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p>Explanation: NYC Aging monitors meals provided quarter and will determine if there is a need in those sites.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Page: 25

Priority	Tracking Code	Project Information	Executive Budget Response
27	304202627E	<p>Request: Other expense budget request for DOE</p> <p>Explanation: Expand funding for bilingual educators. specifically expand and baseline funding for licensed bilingual teachers and mental health professionals. Prioritizing Title 1 schools, schools with the highest number of Students in Temporary Housing, and schools admitting students from newly-arrived asylum/migrant families to PS 51, at 525 West 44th Street; PS 111, at 440 West 53rd Street; and PS 212, at 328 West 48th Street.</p> <p>Responsible Agency: Department of Education</p>	For more information, please contact the agency.
28	304202628E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Expand funding corner basket pickups in the district. Additional funding is needed to expand programs such as the Precision Cleaning Team that addresses overflowing baskets and responds to service calls via the 311 system.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
29	304202629E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Fund homeowner floodproofing measures as a result of Flood Resiliency ZTA. DCP to work with other relevant agencies to create or identify funding streams or tax incentives for small property owners seeking to comply with flood proofing measures, notably in Historic Districts.</p> <p>Responsible Agency: Department of City Planning</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
30	304202630E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: Graffiti has proliferated in our district during the pandemic particularly on vacant storefronts. We request funding for the resumption and continuation of the Graffiti Free NYC program which helps to maintain the aesthetic of our neighborhood and helps small businesses that may not have the resources for graffiti removal.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: DSNY currently is funded for graffiti removal services and performs as many removals as property owners and timing allows for. Any graffiti removal requests should be filed online.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Page: 26

Priority	Tracking Code	Project Information	Executive Budget Response
31	304202631E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund study to relocate Northbound Dyer Avenue traffic entrance on West 30th Street and close Dyer Avenue at 10th Avenue/Dyer north.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p>Explanation: The agency would have to work with the Port Authority on this request. Also, funding is required for traffic studies.</p>
32	304202632E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: Provide additional funding for housing attorney and tenant organizer for Housing Conservation Coordinators located at 777 10th Avenue.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Location Site Name: Housing Conservation Coordinators Address: 777 10 AVENUE, New York, NY, USA</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
33	304202633E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: MCB4 reasserts its support of the partial restoration of DCLA's funding. The creative community has been a valuable asset to our district for decades. We ask that you support our cultural organizations by providing additional funding to DCA. In particular arts and culture programs at Hudson Guild, at 441 W 26th St, Fountain House Gallery, at 702 9th Avenue, and the Open Culture Program.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Page: 27

Priority	Tracking Code	Project Information	Executive Budget Response
34	304202634E	<p>Request: Address traffic congestion</p> <p>Explanation: Requesting changes to 2 adjoining intersections: Route 9 & W.18th St., remove the No U-Turn sign in order to avoid turning at W.16th, a more congested street. Route 9 & W. 17th St., unsafe pedestrian crossing due to current signal cycle and aggressive southbound traffic exiting Chelsea Piers and W 17th St. Increase Green Signal time and provide a LPI for pedestrians on the south leg of the roadway.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>
35	304202635E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: We expect funding for 15 GreenThumb staff and supplies will be maintained in FY 25.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p>Explanation: The funding was maintained in FY 25 but needs to be added to the budget each year since it has not been baselined.</p>
36	304202636E	<p>Request: Address traffic congestion</p> <p>Explanation: Resolve traffic congestion at the interesection of 9th Avenue and 15/16th Streets. Pedestrian crossing 16th Street conflict with turning cars creating traffic delays on 9th Avenue . The congestion slows down the M11 bus and exposes NYCHA residents to loud honking noises. Signal timing should be ajusted and a split phase signal installed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: The agency received a resolution from the Community Board and its been assigned to the appropriate division for handling.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Page: 28

Priority	Tracking Code	Project Information	Executive Budget Response
37	304202637E	<p>Request: Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p>Explanation: As referenced in the NYC DOHMH Community Health Profile for Clinton and Chelsea neighborhoods, CD4 continues to rank high in the rate of new HIV diagnoses. Given the demographics of the resident population in Chelsea and Clinton, the district requires increased funding for education, prevention and treatment for the following organizations: GMHC - 307 W 38th Street, Ryan Chelsea/Clinton Health Center - 645 10th Ave, Callen-Lord - 356 West 18th St, and Housing Works - 301 West 37th Street and 322 West 48th Street.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Actors Fund GMHC</p>	Further investigation is required. Contact the agency.
38	304202638E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Study and fix dangerous intersections in the district where vehicles conflict with pedestrians and bicycles, including those at West 42nd Street and Dyer Avenue, West 42nd Street and 11th Avenue, and make upgrades to those at W 42nd Street and 9th Avenue and West 15th Street and 6th Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
39	304202639E	<p>Request: Other homelessness prevention program request</p> <p>Explanation: MCB4 appreciates DSS approving funding for supportive services for families and adults that are currently in and soon to be exiting shelter. In particular, expand GED completion programs, job training, financial literacy, resume building and interview skills. However, New York City continues to have a significant homeless population and a housing crisis therefor recommends expansion of these programs.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p>Explanation: Supportive Housing Services are currently funded.</p>

Fiscal Year 2026 Executive Budget Register

Community District 4, Manhattan

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	304202640E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Normalize the West 30th Street and Dyer Avenue intersection to include four pedestrians crossings.</p> <p>Responsible Agency: Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
41	304202641E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: E-Waste collection was restored only in Staten Island and needs to be restored in our district as well. DSNY should consider other solutions for e-waste collection in more locations, including regular collection times at DSNY garages.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain. Additional special waste sites, two per borough, will begin operating 3 days per week at the end of December 2024. Additional information is available on DSNY's website.</p>
42	304202642E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Add vertical bollards and cement blocks to prevent cars from using the neckdown. NW corner of W31st Street and 8th Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p>Explanation: This request has been accommodated.</p>
43	304202643E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Install vertical separations along the 11th Avenue bike lane to prevent vehicles from driving in the bike lane. There are not enough parked cars to create a protective barrier. Install bollards at the 44th, 45th, and 46th Street intersections to prevent cars from entering and driving in the bike lane on 11th Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
44	304202644E	Request: Provide new bike lanes Explanation: Add crosstown bike lanes and widen existing ones. Responsible Agency: Department of Transportation	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p>Explanation: The agency supports the request and can accommodate it.</p>
45	304202645E	Request: Conduct traffic or parking studies Explanation: Conduct Study of Protected Bike Lane extension on 11th Avenue from West 23rd to West 38th Streets. Responsible Agency: Department of Transportation	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p>Explanation: The agency supports the request and is happy to work with the Community Board on implementing safety measures.</p>
46	304202646E	Request: Conduct traffic or parking studies Explanation: We request that DOT conduct a comprehensive study to prioritize intersections in most need of "daylighting" based on available crash data. The study should also establish a timeline for fixing these intersections. Responsible Agency: Department of Transportation	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p>Explanation: The agency supports the request and can accommodate it. The agency responded to CB 4 in a letter dated October 23, 2024 on the agency daylighting initiatives. The agency will continue to evaluate potential targeted improvements to increase visibility and improve safety for all users. The agency's toolbox is extensive and includes a multitude of tailored treatments in addition to daylighting, such as curb extensions and other markings changes, signal timing modifications, signs, and the addition of bike corrals or other street furniture, among others.</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
47	304202647E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: The Parks Department prunes park and street trees on a seven year rotation. It is meant to improve tree health and ensure pedestrian safety from low or dangerous tree limbs. However, seven years is too long between pruning to ensure trees do not become hazards and are kept as healthy as possible given the difficult growth environment many street trees face. We also expect continuing funding for additional forestry staff in in FY 24 will be maintained for another year.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p>Explanation: Funding for our block pruning program was restored following the pandemic, and our 7-year street tree pruning cycle matches industry standards. If individual trees need pruning for public safety, we encourage anyone to submit a service request by locating the tree on the NYC Tree Map (and clicking on the "report a problem" tab), calling 311, or using our online tree service request system. Our inspectors will check the tree and determine the appropriate action to be taken in accordance with our Tree Risk Management program.</p>
48	304202648E	<p>Request: Other expense budget request for DOB</p> <p>Explanation: Provide funding to migrate DOB Building Information System over to DOB's new online system DOBNOW.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The funding for this request cannot be determined at this time.</p>
49	304202649E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Fund an initiative to collect and report on public safety data based on Community District in addition to the existing data available by precinct.</p> <p>Responsible Agency: Police Department</p>	<p>The agency requires additional information from the community board regarding this request</p>

Fiscal Year 2026 Executive Budget Register
Community District 4, Manhattan
Expense Budget Priorities and Requests

Page: 32

Priority	Tracking Code	Project Information	Executive Budget Response
50	304202650E	<p>Request: Other expense budget request for MOME</p> <p>Explanation: Provide funding to renew and update the study of small/independent theaters from the Mayors Office of Media and Entertainment. The social, economic, and cultural impacts that independent theaters have endured since the last study need to be considered.</p> <p>Responsible Agency: Mayor's Office of Media and Entertainment</p>	<p>The agency requires additional information from the community board regarding this request</p>