

# Fiscal Year 2024 Adopted Budget Register

## Manhattan

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	304202401C	<p><b>Request:</b> Provide more housing for special needs households, such as the formerly homeless</p> <p><b>Explanation:</b> Provide adequate capital subsidy for the senior supportive housing site at Hartley House located at 413 West 46th Street.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Hartley House Hudson Guild</p> <p><b>Budget Line:</b> HD-0201</p> <p><b>Project Id(s):</b> SENIOR24</p> <p><b>Location Site Name:</b> Hartley House <b>Address:</b> 413 West 46 Street, Manhattan, N</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	304202402C	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Provide adequate capital subsidy for the Multifamily Preservation Loan Program (MPLP) and the Senior Affordable Rental Apartments (SARA) for the following affordable housing projects: 560 West 52nd Street &amp; 464 West 25th Street - (MPLP) 500 West 52nd Street - (SARA)</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Clinton Housing Development Corporation Westside Neighborhood Alliance</p> <p><b>Budget Line:</b> HD-0005, HD-0201</p> <p><b>Project Id(s):</b> MPLP24, SENIOR24</p> <p><b>Location Address:</b> 500 &amp; 560 West 52nd St <b>Site Street:</b> West 52nd St</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	304202403C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> Fund the acquisition of a NYPD sub-station facility for the 10th Precinct in the Hudson Yards area, will provide better coordination and service across the entire district.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Hell's Kitchen Neighborhood Coalition</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
04	304202404C	<p><b>Request:</b> Repair or construct new curbs or pedestrian ramps</p> <p><b>Explanation:</b> Fulfill the city's commitment to install ADA compliant ramps at intersections - Dyer Ave and West 34th Street - North side of West 42 Street and Dyer Avenue. In addition, install up to 30 audible pedestrian signals, especially at West 15th Street and 9th avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> CHEKPEDS HYHK Alliance BID</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
05	304202405C	<p><b>Request:</b> Other capital budget request</p> <p><b>Explanation:</b> Expand funding for the Office of Technology and Innovation to provide reliable high-speed Wi-Fi in all schools. Even though schools continue to receive funding for computer carts and mobile devices from local elected officials, the buildings' Internet/Wi-Fi infrastructure is often inadequate to support the use of these devices.</p> <p><b>Responsible Agency:</b> Mayor's Office of Media and Entertainment</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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06	304202406C	<p><b>Request:</b> Other capital budget request for EDC</p> <p><b>Explanation:</b> The Manhattan Cruise Ship terminal is an overwhelming source of pollution. When ships are docked, their engines run to generate power and keep the lights on, emitting thousands of tons of diesel particulates into the air. A docked ship's emission for one day equal 34,000 idling tractor trailers. Installing a socket for cruise ships to "plug-in" to draw power from the existing power grid will dramatically reduce diesel particulate matter and improve the water quality in the Hudson River. Cruise ship fleets are already turning over and the EDC should serve that demand to upgrade the terminal and reduce the carbon footprint of the cruise ship industry.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Location Site Name:</b> Cruise Ship Terminals</p>	EDC is currently investigating the possibility of a project at this site.
07	304202407C	<p><b>Request:</b> Other capital budget request for DSNY</p> <p><b>Explanation:</b> Provide funds for needed roof repair and other necessary repairs to defend the structural integrity of the DSNY Building at 128 West 17th Street, aka, Former Colored School No 4.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Council of Chelsea Block Associations Council Member Erik Bottcher</p> <p><b>Location Address:</b> 128 West 17 Street, Manhattan, N</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	304202408C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Complete installation of islands in permanent concrete structures (10th and 11th Avenues) 10th Avenue: 3 islands - From West 52 Street to West 60 Street. 11th Avenue: West 58 Street and West 59 Street, 2 concrete median islands and West 57 Street to West 42 Street - convert 25 painted islands to concrete.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	This project is ongoing. The Community Board should contact the agency for a status update.

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09	304202409C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> DeWitt Clinton Park is Hell's Kitchen largest park. It provides active and passive park space as well as a significant playground. The Park has also gone without renovation in decades and is in need of serious upgrades including repaving the playground &amp; courts, new playground equipment and new spray shower and drainage lines.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dewitt Clinton Park <b>Address:</b> 11th Ave. &amp; W 54th St</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
10	304202410C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Expand funding to upgrade and or replace student and staff bathrooms and water fountains that are past their functional lifespan or need significant repair/upgrades to touchless systems.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
11	304202411C	<p><b>Request:</b> Other public housing upgrades or renovations requests</p> <p><b>Explanation:</b> The elevators at Harborview Terrace have a number of malfunctioning and routinely broken elevators. This causes great hardship to residents and has been a long-standing budget request. Elevators which continually break down must be replaced (rather than serviced) for the safety and well being of the residents.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Harborview NYCHA Tenant Associations</p> <p><b>Location Site Name:</b> Harborview Terrace NYCHA <b>Address:</b> 525 West 55th Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	304202412C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Work with MTA to design the West 41st and 10th Ave station for the # 7. And extend #7 to service additional communities.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> HYHK Alliance CHEKPEDS</p> <p><b>Location Address:</b> West 41 St <b>Site Street:</b> West 41 St <b>Cross Street 1:</b> 10th Ave    <b>Cross Street 2:</b> 10th Ave</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
13	304202413C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Increase funding to School Construction Authority for security camera in MCB4 schools as requested by school principals.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Superintendent District 2 Manhattan</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
14	304202414C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Ninth Avenue from West 51st to 34th Streets to complete the capital projects for sidewalk widening already underway . Implement neck downs on each street block directly to the East and West of Ninth Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> CHEKPEDS</p> <p><b>Location Address:</b> 9th Ave  <b>Site Street:</b> 9th Ave  <b>Cross Street 1:</b> West 55st St    <b>Cross Street 2:</b> West 34th St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	304202415C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> In anticipation of a full transfer to electric vehicles, private, commercial and public, the need for separate, multi-vehicle charging areas is urgent. Our district houses arteries to both the George Washington Bridge and the Lincoln Tunnel. If the city expects to hit its own carbon-free goals, we need to have the appropriate infrastructure and funding to achieve that objective with a priority on universal availability.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	304202416C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Harborview Terrace (525 West 55th Street, New York, NY 10019) - Prioritize funding for the following items: roof repair, boiler upgrade, new building entrance and emergency exit doors, and retiling of all building common areas.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Harborview Terrace Tenants Association Council Member Helen Rosenthal</p> <p><b>Location Site Name:</b> Harborview Terrace <b>Address:</b> 525 West 55th Street <b>Site Street:</b> West 55th Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
17	304202417C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Provide funding for the redesign of the school library at Business of Sports HS, located at 439 W.49th St. The current library is inadequate to meet the technical requirements that students need for their research.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Business of Sports and Graphic Arts Campus <b>Address:</b> 439 West 49 Street, Manhattan, N</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
18	304202418C	<p><b>Request:</b> Invest in capital projects to improve access to waterfront</p> <p><b>Explanation:</b> Fund a Brooklyn/Chelsea Ferry service to serve the large workers population in the lower part of our district. Location Site Street: 11th Avenue/Pier 57 at West 14th Street.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Location Site Name:</b> Pier 57</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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19	304202419C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Fund the renovation and construction of the bathrooms at the following parks: Dewitt Clinton Park - West 52/54 from 11/12 Ave Matthews-Palmer Park - 445 W 45th St Chelsea Park - 450 West 27th Street. Without new and updated bathrooms these parks can not live up to their potential nor can they support needed ?xed post park sta?.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hell's Kitchen Neighborhood Alliance Council of Chelsea Block Associations</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
20	304202420C	<p><b>Request:</b> Renovate exterior building component</p> <p><b>Explanation:</b> Fund the replacement of the gym floor in Manhattan Bridges HS, located at 535 W.50th St. The current floor is severely water-damaged in several areas.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Manhattan Bridges High School <b>Address:</b> 525 West 50th Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
21	304202421C	<p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> Restore cuts to DSNY capital budget to allow for upgrades and expansion of the DSNY. In particular, light equipment to clear the snow at bus stops and corners, electric powered collection trucks, dual-bins and salt spreaders. Delays in equipment purchase have increased the core fleet beyond the target 8-year lifespan, resulting in greater maintenance costs and decreased readiness to serve the district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>



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22	304202422C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Fund the repair of the sidewalk at Gutenberg Playground located at West 49th Street between 9th and 10 Avenues. The sidewalk on the north side of 49th Street between Ninth and Tenth Aves in front of the Gutenberg Playground is dangerous and needs complete repair. The area in front of the playground is regularly hazardous and is a series of numerous trip hazards.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Gutenberg Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
23	304202423C	<p><b>Request:</b> Other garbage collection and recycling infrastructure requests</p> <p><b>Explanation:</b> Fund the infrastructure and placement of public, curbside recycling bins - (paper/plastic/metal/glass). Due to the lack of a universal corner basket recycling program, the overwhelming majority of waste materials collected are sent to landfills, undercutting green initiatives and resulting in a wasteful cost of resources.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
24	304202424C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> Fund the cost of replacing the school sign at PS11, located at 320 W.21st St. The name change project was sponsored and researched by students and renamed the Sarah J. Garnett School, a New Yorker who was an African-American school principal in the NYC Public School system and suffragist.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
25	304202425C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate McCaffrey Playground, including new play equipment, spray shower, greenery and drainage lines. W. 43rd Street, between 8th &amp; 9th Avenues.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> McCaffrey Playground  <b>Address:</b> W. 43rd Street, between 8th &amp; 9t</p>	It is recommended that this request be brought to the attention of your Elected Officials.
26	304202426C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The dog run at DeWitt Clinton Park is heavily used and in need of a renovation. The surface should be comparable with current dog park materials. Improved water facilities should also be completed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dewitt Clinton Park  <b>Address:</b> 11th Ave. &amp; W 54th St</p>	It is recommended that this request be brought to the attention of your Elected Officials.
27	304202427C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Fund the renovation and construction of Gertrude Kelly Playground with updated playground equipment including a new and better spray shower, fencing and plantings. West side of 8th Avenue between 16th &amp; 17th Streets</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	304202428C	<p><b>Request:</b> Provide new homeless shelters or SROs</p> <p><b>Explanation:</b> Establish a standard family with children shelter that can provide a robust level of onsite services and programs in the district.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>
CS	304202429C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Funding for SCA to build new bleachers at HS for Environmental studies at 444 W 56th Street.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Environmental Studies Hs</p> <p><b>Address:</b> 444 West 56 Street, Manhattan, N</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
CS	304202430C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Fund needed elevator replacement at the Bayard Rustin Educational Complex at 351 West 18th Street.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Bayard Rustin Education Complex</p> <p><b>Address:</b> 351 West 18 Street, Manhattan,</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	304202431C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Fund needed security door alarm system at P.S. 11 at 320 West 21 Street.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Ps 11</p> <p><b>Address:</b> 320 West 21 Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	304202432C	<p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> Food and Finance High School: Complete needed funding of \$2 million for a chemistry lab.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Food and Science High School  <b>Address:</b> 525 West 50th Street  <b>Site Street:</b> West 50th Street</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
CS	304202433C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Provide \$75,000 to complete P.S.51, at 525 West 44th Street, to Rooftop Garden.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Ps 51 Elias Howe  <b>Address:</b> 525 West 44 Street, Manhattan,</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
CS	304202434C	<p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> P.S.35M: Increase funding of \$100,000.00 to upgrade library to include also computer and media lab.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> P35M at Manhattan High School  <b>Address:</b> 317 West 52 Street  <b>Site Street:</b> West 52 Street</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Adopted Budget Response
CS	304202435C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Provide Funds to make P. S. 111 School, at 440 West 53rd Street, gymnasium and auditorium ADA accessible. This would allow people with limited mobility to access the gym and auditorium for events.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Speaker Corey Johnson</p> <p><b>Location Site Name:</b> P. S. 111  <b>Address:</b> 440 West 53rd Street  <b>Site Street:</b> West 53rd Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	304202436C	<p><b>Request:</b> Provide new facilities such as a firehouse or EMS station</p> <p><b>Explanation:</b> Fund the permanent relocation of the West 23rd Street #7 EMS station (FDNY) to West 29th Street (11/12 Ave) MCB4 specifically requests immediate funding for a relocation of the EMS station that is temporarily located on W. 23rd Street and Tenth Avenue. The current temporary location was never designed for the heavy use the EMS is placing on this site. The current small, cramped location adjacent to residential buildings has resulted in noise and exhaust pollution. The site is unsafe for both FDNY personnel and nearby residents and pedestrians.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Council of Chelsea Block Associations  Council Member Corey Johnson</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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CS	304202437C	<p><b>Request:</b> Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p><b>Explanation:</b> Continued Support: MCB4 lauds the administrations NYC Green Infrastructure Program and we ask that EDC and other agency partners, including the Federal government design, construct and maintain a variety of sustainable green infrastructure practices within MCD4. A portion of the FY 2023 budget should be earmarked to conduct a feasibility study of measures that can limit the damage of storm surges including flood gates.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	Further investigation is required. Contact the agency.
CS	304202438C	<p><b>Request:</b> Other garbage collection and recycling infrastructure requests</p> <p><b>Explanation:</b> Restore and Expand funding for the Better Bin Pilot Program. The Better Bin pilot program resulted in a new bin prototype, but testing and roll-out have been suspended due to a lack of funding. There are also areas in our neighborhood in need of additional baskets (e.g. recycling in addition to trash, to prevent overflow). Improvements to litter baskets as well as additional baskets in areas of need could help with the rat problem and improve sidewalk aesthetics.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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CS	304202439C	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> The Slaughterhouse Site RFP located at 495 11th Ave. Provide sufficient subsidy so 100% of the units are permanently affordable. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th Street sanitation parking space. It will be affordable at 80 to 165% of AMI. The project will have a height of 45 stories, will include an affordable supermarket and Over 75 units of Supportive Housing.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Speaker Corey Johnson Manhattan Borough President Gale A. Brewer</p> <p><b>Location Address:</b> 495 11 Avenue, Manhattan, New Yo</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	304202440C	<p><b>Request:</b> Invest in infrastructure that will support growth in commercial business districts</p> <p><b>Explanation:</b> Continue to fund the creation of Block 5 and 6 of Bella Abzug Park by issuing tax-exempt bonds by HYDC.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Council Member Corey Johnson Hudson Yards\Hell's Kitchen Alliance</p> <p><b>Location Site Name:</b> Bella Abzug Park</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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CS	304202441C	<p><b>Request:</b> Other affordable housing programs requests</p> <p><b>Explanation:</b> Provide adequate capital subsidy for the HPD development at the NYCHA Harborview Terrace site located at West 55 Street and 10th Avenue and designate a developer from the most recent RFP process.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Council Member Helen Rosenthal Manhattan Borough President Gale A. Brewer</p> <p><b>Location Site Name:</b> Harborview Terrace <b>Address:</b> 525 W 55th St <b>Site Street:</b> W 55th St</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
CS	304202442C	<p><b>Request:</b> Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Resurface 8th Avenue bike lane. The bike lane is very damaged with many potholes and the green paint and stripping is worn off.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project has already been completed. Please remove from future requests.</p>
CS	304202443C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Continue to complete the design for a new park at West 48th Street and 10th Avenue as committed to during Western Rail Yard rezoning and negotiations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> 47/48 Street Block Association</p> <p><b>Location Address:</b> 10th Ave <b>Site Street:</b> 10th Ave <b>Cross Street 1:</b> West 48th St    <b>Cross Street 2:</b> West 48th St</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>



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#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
CS	304202444C	<p><b>Request:</b> Provide new type and/or specific type of program</p> <p><b>Explanation:</b> Increase funding for fitness recreation equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	304202445C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Increase funding to an additional \$1 Million to renovate Penn South Basket Ball Court; also drinking fountain and surface area and sidewalks</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Penn South Playground</p> <p><b>Address:</b> West 26 Street 8/9 Avenues</p>	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.

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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	304202401E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> The impact that COVID has had to New York City's economy has resulted in an increase in street homeless and people needing city services. While NYC's homelessness outreach program has received additional funds in the past, MCB4 believes further expansion of funds in necessary.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Supported by:</b> Council of Chelsea Block Associations Hell's Kitchen Neighborhood Association</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>
02	304202402E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Increase funding to expand the geographic boundaries of the Midtown South Precinct's 8th Avenue Crime Reduction Program and the Midtown Business District Recovery Initiative. These two NYPD initiatives prioritize NYPD officers conducting foot patrols and engaging with local business owners and community stakeholders. Our district has an acute need for more outward facing crime prevention initiatives. In conjunction, provide additional funding to the existing four police precincts in MCD4 to expand the number of annual community-building events. Both the foot patrol initiative and neighborhood events strengthen community-police relations and help build partnerships.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Hell's Kitchen Neighborhood Coalition</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
03	304202403E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> Funding to DOE for bilingual educators, specific Expand and baseline funding for licensed bilingual teachers and mental health professionals, prioritizing Title 1 schools, schools with the highest number of Students in Temporary Housing, and schools admitting students from newly-arrived asylum/migrant families to PS51, PS111, PS212. ally teachers and mental health professionals</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
04	304202404E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> During COVID and beyond, the need for Parks staff has been more acute. The Parks M&amp;O workforce is responsible for park maintenance and cleanliness. Increase funding for ?xed post sta? at Dewitt Clinton Park Mathew Palmer Park, and Chelsea Park is sorely needed. In addition, the parks in the CD4 district that have comfort stations should have ?xed-post sta? to address constituents' concerns, provide security and perform routine maintenance of each park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
05	304202405E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Fix dangerous intersections in the district where vehicles conflict with pedestrians and bicycles. West 42nd Street and Dyer Avenue, West 42nd Street and 11th Avenue , upgrade W 42nd Steet and 9th avenue and West 15th Street and 6th avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
06	304202406E	<p><b>Request:</b> Other expense budget request for DOB</p> <p><b>Explanation:</b> Expand funding for staff to expedite technology upgrades for Department of Buildings (DOB) website and application process to allow a demolition restriction by district square to be filled as a yes or no. This will prevent improper demolition by flagging and notifying the building owner and the agency when a improper demolition permit has been requested for a residential multiple dwelling in MCD4's Special Districts. Over the last five years DOB has improperly issued multiple buildings, totaling over a hundred residential units, demolition permits within the Special Districts.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
07	304202407E	<p><b>Request:</b> Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p><b>Explanation:</b> New York City continues to have a significant homeless population and a housing crisis therefore recommends expansion of the "Affordable New York" Housing program. Also, the DHS shelter system and permanent housing building management would benefit from additional onsite and or light touch supportive services to assist individuals and families as they acclimate with the transition, for a period of up to three months.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Affordable New York is a State Housing program. NYC has its own supportive housing program where eligible individuals are placed.</p>
08	304202408E	<p><b>Request:</b> Provide more frequent organics/recycling collection service for schools and institutions</p> <p><b>Explanation:</b> MCB4 encourages the City to provide a healthy and comprehensive organics collection infrastructure for its residents. This includes organic collection or equivalent number of drop-off sites. As well as compost education for residents and building managers. The City's lack of a comprehensive composting program has long been a costly and environmentally unsound burden for our district. An effective composting program is a healthy step towards a zero waste long-term goal.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
09	304202409E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Parks Enforcement Patrol (PEP) provides a uniformed presence to safeguard Parks? properties and facilities and enforce Parks? rules and regulations in regard to quality-of-life conditions. With our district?s uptick of crime and unsafe incidences, our need for PEP staff is acute. The Park Rangers also conduct educational programs in parks throughout our district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	304202410E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Study sidewalk capacity and pedestrian demand along 9th Avenue between 34th Street and 51st Street . In particular, study space effectively allocated to pedestrians, sidewalk obstructions and pedestrian volumes resulting in a true pedestrian level of service. Make recommendation to address congestion and lack of pedestrian flow. Align sidewalk with the northern and southern sections that have been widened .</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Address:</b> 8th and 9th Ave  <b>Site Street:</b> 8th and 9th Ave  <b>Cross Street 1:</b> West 34th St   <b>Cross Street 2:</b> West 34th St</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
11	304202411E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Expand funding for Dept. of Buildings Code Enforcement to provide 1-2 dedicated inspector for Special District enforcement to ensure compliance of Land Use regulations in the Special Districts.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Adopted Budget Response
12	304202412E	<p><b>Request:</b> Other expense budget request</p> <p><b>Explanation:</b> Reduce case backlog, including Former Colored School #4 at 128 West 17 Street (RFE -2018), Bayview Former Prison at 550 West 20 Street (RFE -2013), and St. Benedict the Moor Church (MCB4 Letter - 2019), by increasing funding for additional LPC staff in order to expedite recommendations for landmarking.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	The agency will try to accommodate this issue within existing resources.
13	304202413E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Provide funding for after school programs in order to defray the cost to schools with limited resources to enable more families to participate. f after school so more families can participate</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.
14	304202414E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Install 4 sidewalk extensions per the study completed by the Community Board/and traffic engineers.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
15	304202415E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Playground Associates conduct recreation activities for children and help maintain playgrounds during the spring, summer and fall in the popular Kids in Motion program (\$12.5K for 6 months includes supplies). Our Recreation staff organize Family Fun Days, Outdoor Movie Nights, Tango Dance Programs, Senior Fitness Programs and more. While proving essential for successful parks programming, this program also provides local youth with opportunities for employment in their neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Adopted Budget Response
16	304202416E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> Provide funds for inspectors to investigate structural stability of landmarked buildings and buildings in historic districts before alteration, construction or redevelopment and report to LPC, MCB4 and other agencies.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
17	304202417E	<p><b>Request:</b> Other housing oversight and emergency programs</p> <p><b>Explanation:</b> Increase HPD funding for Emergency Repair Program (ERP) to ensure landlords do not allow their properties to deteriorate.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
18	304202418E	<p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> NYCHA elevators are frequently broken and taken out of service, causing great hardships to the residents. In 2018 there were about 44,000 elevator outages which is an unacceptable performance level. NYCHA has unfilled skilled elevator mechanic and mechanic's assistant positions which should be filled with trained individuals. More skilled mechanic positions should be created to allow servicing to meet the needs of these buildings and their residents.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> FECH Dev Tenant Assoc</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
19	304202419E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> The increasing number of residents in MCB4 has significantly increased the amounts of trash/recycling. Funding should be made available for additional trash collection above the current schedules.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
20	304202420E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Expand existing programs for Seniors (DFTA) Meal programs at the following locations: Hudson Guild - 441 W 26th Street; Project Find Encore Community Services - 239 West 49th Street; The SAGE Center Midtown - 305 Seventh Avenue; and Penn South NORC - 290 9th Ave.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Project Find</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
21	304202421E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Increase funding to DOH for rodent enforcement</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	304202422E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Study and install shared streets on four blocks on Hudson Boulevard East.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hudson Yards and Hell's Kitchen Alliance</p> <p><b>Location Address:</b> Hudson Boulevard  <b>Site Street:</b> Hudson Boulevard  <b>Cross Street 1:</b> West 33 Street    <b>Cross Street 2:</b> West 33 Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>



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Priority	Tracking Code	Project Information	Adopted Budget Response
23	304202423E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Provide additional funding for housing attorney and tenant organizer for Housing Conservation Coordinators located at 777 10th Avenue</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Location Site Name:</b> Housing Conservation Coordinators</p> <p><b>Address:</b> 777 10 Avenue, Manhattan, New Yo</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
24	304202424E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Expand Community Board's Other than Personal Services (OTPS) funding back to Fiscal Year 2019 and 2020 levels which included an additional \$40,000 per board. These funds would be used to fund important land use studies, in particular the expansion of the West Chelsea Historic District, an analysis of empty storefronts, and other community supported endeavors</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Adopted Budget, each Community Board's budget is \$257,507.</p>
25	304202425E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Expand Funding for permanent upgrades to Open Street Programs barricades planters , signage and street design for West 21 Street and West 22nd Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
26	304202426E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Fund homeowner floodproofing measures as a result of Flood Resiliency ZTA. DCP to work with other relevant agencies to create or identify funding streams or tax incentives for small property owners seeking to comply with flood proofing measures, notably in Historic Districts.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>
27	304202427E	<p><b>Request:</b> Increase enforcement of alternate street parking cleaning rules</p> <p><b>Explanation:</b> Increase funding for sanitation enforcement specifically for supervisors to accompany street sweepers on alternate side parking days as many parked cars are not being moved as required.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
28	304202428E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Fund and deploy traffic officers to reduce gridlock and dangerous pedestrian crossings a W 41st, and 10th avenue W 39, W43, W45 the and 11th Avenue, W 36, W 39 and W 40th and 9th Avenue. Bicycles riding on sidewalks, wrong way on bike paths and streets should also be enforced.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> CHEKPEDS</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
29	304202429E	<p><b>Request:</b> Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p><b>Explanation:</b> As referenced in the 2018 NYC DOHMH Community Health Profile for Clinton and Chelsea neighborhoods, CD4 ranks highest in the rate of new HIV diagnoses, almost four times the citywide rate. Given the demographics of the resident population in Chelsea and Clinton, the district requires increased funding for education, prevention and treatment for the following organizations: GMHC - 307 W 38th Street, Ryan Chelsea/Clinton Health Center - 645 10th Ave, Callen-Lord - 356 West 18th St, and Housing Works - 301 West 37th Street and 322 West 48th Street.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Actors Fund GMHC</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
30	304202430E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Conduct Study of Protected Bike Lane on 10th Avenue from West 13th to West 59th Streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> ChekPeds</p> <p><b>Location Address:</b> 10th Avenue <b>Site Street:</b> 10th Avenue <b>Cross Street 1:</b> West 13th Street    <b>Cross Street 2:</b> West 13th Street</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
31	304202431E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Provide additional funding for Dept. of Buildings enforcement inspectors for non-compliant ADA entrances.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Adopted Budget Response
32	304202432E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Increase funding for DSNY Environmental Police Unit. Discarded syringes are becoming more prevalent on our streets posing an immediate danger to residents and pets.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
33	304202433E	<p><b>Request:</b> Improve snow removal</p> <p><b>Explanation:</b> Expand funding so that snow is removed from bus stops and corners in the first 12 hours of a storm, to ensure commuters receive an equitable treatment compared to motor vehicles.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
34	304202434E	<p><b>Request:</b> Study land use and zoning to better match current uses or neighborhood character</p> <p><b>Explanation:</b> Study the effect of Open Restaurants text amendment on neighborhood character, noise, ADA accessibility and quality of life in Chelsea/Hell's Kitchen. Currently the new text amendment removes references to sidewalk cafes from the zoning text based on the premises that legislation and rules will be substituted, and the DOT will take over the administration of this program, without providing a substitute law to protect the community and without the input of the community.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
35	304202435E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Corner basket pickups having been restored to pre-pandemic service, are not keeping up with the increase of trash being deposited in heavily trafficked areas. Increase DSNY funding for corner basket pick-up. In particular, another truck during the 12am-8am shift. . Additional funding is needed to expand programs such as the Precision Cleaning Team that addresses overflowing baskets and responds to service calls via the 311 system.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
36	304202436E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Study the creation of bus lane on 9th Avenue from 44th street to 57th street to increase the M11 reliability and consistency of its service.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> CHEKPEDS</p> <p><b>Location Address:</b> 9th Ave  <b>Site Street:</b> 9th Ave  <b>Cross Street 1:</b> 44th St <b>Cross Street 2:</b> 44th St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
37	304202437E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> Provide funding to study the implementation of containerization successfully used in other major cities and study how automation can improve trash/recycling pickup.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
38	304202438E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Study the creation of bus lane on 10th Avenue from 14th Street to W 58th street to increase the M11 reliability and consistency of its service.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
39	304202439E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Increase funding for enforcement staffing to pursue due diligence with the collection of outstanding fines owed by repeat violators, and enforce unsafe and after hours construction compliance is essential. In particular, increase the number of inspectors, community coordinators, and administrative associates.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
40	304202440E	<p><b>Request:</b> Support nonprofit cultural organizations</p> <p><b>Explanation:</b> MCB4 reasserts its support of the partial restoration of DCLA's funding. The creative community has been a valuable asset to our district for decades. We ask that you support our cultural organizations by providing additional funding to DCA. In particular arts and culture programs at Hudson Guild, at 441 W 26th St, Fountain House Gallery, at 702 9th Avenue, and the Open Culture Program.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
41	304202441E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Conduct Study of Protected Bike Lane extension on 11th Avenue from West 23rd to West 38th Streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
42	304202442E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> Provide support/resources to Litter Legion, a local non-profit 501c3 founded in June 2020 by a local Hell's Kitchen resident in response to the increase in street trash and overflowing corner baskets as a result of budget cuts due to the pandemic. The organization has hosted over 70 group clean-ups with more than 600 residents participating. Litter Legion coordinates its activities with DSNY as well as provides information and educational events to local community groups.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board. The community board should contact the agency to report specific information regarding areas/locations of concern.</p>
43	304202443E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Continue to expand funding for the enforcement of the regulations on illegal hotel use. Illegal hotel use continues to exist and expand in the CD4 district. The NYS Attorney General report Airbnb in the City, found that CB4 is one most trafficked neighborhoods for illegal hotel use, and of the three community districts that collectively account for 41% of Airbnbs revenue in NYC. Illegal hotel use depletes our affordable housing stock, incentivizes tenant harassment and creates quality of life issues for existing tenants. Increase OSE resources including lawyers, investigators and inspectors dedicated to bringing litigation against illegal hotel use, particularly in the most problematic districts.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
44	304202444E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Normalize the West 30th Street and Dyer Avenue intersection to include four pedestrians crossings.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
45	304202445E	<p><b>Request:</b> Expand opportunities for electronic waste collection and disposal</p> <p><b>Explanation:</b> E-Waste collection was restored only in Staten Island and needs to be restored in our district as well. DSNY should consider other solutions for e-waste collection in more locations, including regular collection times at DSNY garages.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
46	304202446E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Install curb extensions on south side of West 30th street(9/10)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Please contact the Borough Commissioner's office for Traffic Calming Device requests.
47	304202447E	<p><b>Request:</b> Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors</p> <p><b>Explanation:</b> Graffiti has proliferated in our district during the pandemic particularly on vacant storefronts. We request funding for the resumption and continuation of the Graffiti Free NYC program which helps to maintain the aesthetic of our neighborhood and helps small businesses that may not have the resources for graffiti removal.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	OMB supports the agency's recommendation to fund this expense budget request in FY 2024.
48	304202448E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Adjust signal timing on 9th Avenue to create a Green Wave for cyclists and pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.



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#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
49	304202449E	<p><b>Request:</b> Other expense budget request</p> <p><b>Explanation:</b> Continued support for Mayor's directive to city agencies to utilize and support minority focused and local media.</p> <p><b>Responsible Agency:</b> Mayor's Office of Media and Entertainment</p>	Funding for this project/program is baselined in the agency's expense budget.
50	304202450E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Fund the relocation of Northbound Dyer Avenue traffic entrance from West 34th and West 35th Streets and close Dyer Avenue Northbound at West 34/36 Streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
51	304202451E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Increase funding for the processing of citizen led complaints of vehicle idling.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.
52	304202452E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Per the city charter which requires matching of service delivery with other administrative boundaries, adjust the boundaries of two existing precincts (midtown north and 10th Precinct) to serve all of CD4. This would reduce the number of precincts from presently 4 to 2. Resources would be reallocated between precincts. As the population has grown by 17% and residential areas now extend to Hudson Yards and to 11th Avenue, the remaining precincts boundaries and resources should be readjusted to serve the new population to the West in a cohesive manner for the residents.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further study by the agency of this request is needed.

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**Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Adopted Budget Response
53	304202453E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Study the location and construction of a tour and charter Bus Garage. In the Hudson Yards rezoning in 2005, the city identified the need for a garage to accommodate additional off-street parking sites for tourist and commuter buses and vans, services, and waiting "black cars". Currently these buses and cars layover on the street and idle. According to the New York City Department of Health and Mental Hygiene, this community suffers the third highest levels of air pollution in the five boroughs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
54	304202454E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Fund study to relocate Northbound Dyer Avenue traffic entrance on West 30th Street and close Dyer Avenue at 10th Avenue/Dyer north.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
55	304202455E	<p><b>Request:</b> Other homelessness prevention program request</p> <p><b>Explanation:</b> MCB4 appreciates DSS approving funding for supportive services for families and adults that are currently in and soon to be exiting shelter. In particular, expand GED completion programs, job training, financial literacy, resume building and interview skills. However, New York City continues to have a significant homeless population and a housing crises therefor recommends expansion of these programs.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
56	304202456E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> The Parks Department prunes park and street trees on a seven year rotation. It is meant to improve tree health and ensure pedestrian safety from low or dangerous tree limbs. However, seven years is too long between pruning to ensure trees do not become hazards and are kept as healthy as possible given the difficult growth environment many street trees face.</p>	Due to fiscal constraints, the availability of funds is uncertain.
<p><b>Responsible Agency:</b> Department of Parks and Recreation</p>			

