

MCB4 FY2025 Expense Budget Request Responses

PRIORITY	AGENCY	REQUEST	REASON	EXE OMB Response Desc
01	DHS	Expand street outreach	Funding for an increase in street homeless and people needing city services. While NYC's homelessness outreach program has received additional funds in the past, MCB4 requests a 15% increase in funds to the outreach programs at BreakingGround, Goddard, BRC, and Urban Pathways.	OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team
02	NYPD	Other NYPD staff resources requests	With the significant resources the NYPD has, we expect increased funding to expand the geographic boundaries of the Midtown South Precinct's 8th Avenue Crime Reduction Program and the Midtown Business District Recovery Initiative. These two NYPD initiatives prioritize NYPD officers conducting foot patrols and engaging with local business owners and community stakeholders. Our district has an acute need for more outward facing crime prevention initiatives. In conjunction, provide additional funding to the existing four police precincts in MCD4 to expand the number of annual community-building events. Both the foot patrol initiative and neighborhood events strengthen community-police relations and help build partnerships.	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.

MCB4 FY2025 Expense Budget Request Responses

03	DOB	Other expense budget request for DOB	Expand funding for staff to expedite technology upgrades for Department of Buildings (DOB) website and application process to allow a demolition restriction district square to be filled as a yes or no. This will prevent improper demolition by flagging and notifying the building owner and the agency when a improper demolition permit has been requested for a residential multiple dwelling in MCD4's Special Districts. Over the last five years DOB has improperly issued multiple buildings, totaling over a hundred residential units, demolition permits within the Special Districts.	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	DYCD	Other expense budget request for DYCD	Funding for after school programs in order to defray the cost to schools with limited resources to enable more families to participate. In particular at the following schools.P.S. 11 at 320 West 21 Street; P.S. 33 at 281 9th Avenue; P.S. 51 at 525 West 44th Street; P.S. 111 at 440 West 53rd Street.	OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process.
05	DOF	Other expense budget request	Provide funding earmarked for cannabis enforcement to City agencies like the New York City Sheriff. Likewise, MCB4 believes that further coordination is needed between city and state agencies. Funding for a State/City Cannabis Coordinator would be welcomed.	Please contact the Agency directly and promptly for more information.

MCB4 FY2025 Expense Budget Request Responses

06	DOHMH	Other programs to address public health issues requests	Expand funding to the Ryan Chelsea-Health Center at 645 10th Avenue for translators and translation services to serve the grow non-english speaking migrant population.	OMB supports the agency's position as follows: Use the agency's application/RFP procedure. Contact the agency.
07	HPD	Other housing oversight and emergency housing programs	Increase HPD funding and scope of the Emergency Repair Program (ERP) to ensure landlords do not allow their properties to deteriorate in special districts where demolition by neglect is prevalent.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
08	DSNY	Provide more frequent litter basket collection	Expand funding corner basket pickups in the district. Additional funding is needed to expand programs such as the Precision Cleaning Team that addresses overflowing baskets and respondsto service calls via the 311 system.	Due to fiscal constraints, the availability of funds is uncertain.
09	DOT	Improve traffic and pedestrian safety, including traffic calming	Fix dangerous intersections in the district where vehicles conflict with pedestrians and bicycles. West 42nd Street and Dyer Avenue, West 42nd Street and 11th Avenue, upgrade W 42nd Street and 9th avenue and West 15th Street and 6th Avenue.	Please contact the Borough Commissioner's office to discuss this request.

MCB4 FY2025 Expense Budget Request Responses

10	DCWP	Other expense budget request	Fund an educational campaign informing residents and visitors that the many local smoke shops that are offering cannabis and cannabis products is illegal.	OMB supports the agency's position as follows. Of note, this program is run by the state.
11	DPR	Enhance park safety through more security staff (police or parks enforcement)	Parks Enforcement Patrol (PEP) provides a uniformed presence to safeguard Parks? properties and facilities and enforce Parks? rules and regulations in regard to quality-of-life conditions. With our district?s uptick of crime, unsafe incidences and drug use in and near park spaces, our need for PEP staff is acute. The Park Rangers also conduct educational programs in parks throughout our district.	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
12	NYPD	Other NYPD programs requests	Provide funding for NYPD to create a borough-wide unit dedicated to enforcement of bikes and mopeds. Such a unit - preferably on bike, would operate at hotspots identified by the community and focus on key issues like riding on the sidewalk, riding the wrong way and moped in bike lanes. At each hot spot they would first give warnings for a period of 3 months and then give tickets.	OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.

MCB4 FY2025 Expense Budget Request Responses

13	DOB	Expand code enforcement	Expand funding for Dept. of Buildings Code Enforcement to provide 1-2 dedicated inspector for Special District enforcement to ensure compliance of Land Use regulations in the Special Districts.	Due to fiscal constraints, the availability of funds is uncertain.
14	DOE	Other expense budget request for DOE	Expand funding for bilingual educators. specifically expand and baseline funding for licensed bilingual teachers and mental health professionals. Prioritizing Title 1 schools, schools with the highest number of Students in Temporary Housing, and schools admitting students from newly-arrived asylum/migrant families to PS 51, at 525 West 44th Street; PS 111, at 440 West 53rd Street; and PS 212, at 328 West 48th Street.	Please contact the Agency directly and promptly for more information.
15	DPR	Other park maintenance and safety requests	During COVID and since, the need for Parks staff has been more acute. The Parks M&O workforce is responsible for park maintenance and cleanliness. Increase funding for fixed post staff at Dewitt Clinton Park, Mathew Palmer Park and Chelsea Park is sorely needed. In addition, the parks in the CD4 district that have comfort stations should have fixed-post staff to address constituents' concerns, provide security and perform routine maintenance of each park.	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

MCB4 FY2025 Expense Budget Request Responses

16	DYCD	Other services for immigrants and immigrant families requests	Expand funding to DYCD ESOL program in city shelters.	OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.
17	NYCHA	Other public housing maintenance, staffing and management requests	NYCHA elevators are frequently broken and taken out of service, causing great hardships to the residents. In 2018 there were about 44,000 elevator outages which is an unacceptable performance level. NYCHA has unfilled skilled elevator mechanic and mechanic's assistant positions which should be filled with trained individuals. More skilled mechanic positions should be created to allow servicing to meet the needs of these buildings and their residents.	Approval of this request depends on sufficient Federal/State Funds.
18	DOT	Other traffic improvement requests	Provide funding to install bike corrals at designated locations along 9th avenue and certain cross streets.	OMB supports the agency's position as follows: Bicycle parking racks, (new & repaired) can be requested through NYCDOT's "City Racks Program". The appropriate request submission form and more information about the program can be located by searching for "

MCB4 FY2025 Expense Budget Request Responses

19	DOE	Other expense budget request for DOE	Expand funding to maintain student technology (Laptops, tablets, etc)	Please contact the Agency directly and promptly for more information.
20	DSNY	Other cleaning requests	Increase funding for DSNY Environmental Police Unit. Discarded syringes are becoming more prevalent on our streets posing an immediate danger to residents and pets.	Due to fiscal constraints, the availability of funds is uncertain.
21	DPR	Other expense budget request for DPR	Playground Associates conduct recreation activities for children and help maintain playgrounds during the spring, summer and fall in the popular Kids in Motion program (\$12.5K for 6 months includes supplies). Last summer we assigned a PA to Mathews-Palmer Playground. In addition, our Recreation staff can organize Family Fun Days (\$6,500 each), 3 Outdoor Movie Nights (\$10,000), Tango Dance Programs (\$3,000), Senior Fitness Programs (\$3,000), Skate Night (\$2500), Jazz Concert (\$3000) and more programs.	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

MCB4 FY2025 Expense Budget Request Responses

22	DFTA	Increase home delivered meals capacity	Expand existing programs for Seniors (DFTA) Meal programs at the following locations: Hudson Guild - 441 W 26th Street; Project Find Encore Community Services - 239 West 49th Street; The SAGE Center Midtown - 305 Seventh Avenue; and Penn South NORC - 290 9th Ave.	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
23	DOT	Conduct traffic or parking studies	Study sidewalk capacity and pedestrian demand along 9th Avenue between 33rd and 51st Street. In particular, study space effectively allocated to pedestrians, sidewalk obstructions and pedestrian volumes resulting in a true pedestrian level of service. Align sidewalk with the northern and southern sections that have been widened to address congestion.	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are de
24	MOME	Other expense budget request for MOME	Provide funding to renew and update the study of small/independent theaters from the Mayor's Office of Media and Entertainment. The social, economic, and cultural impacts that independent theaters have endured since the last study need to be considered.	Please contact the Agency directly and promptly for more information.

MCB4 FY2025 Expense Budget Request Responses

25	DSNY	Other expense budget request	Provide funding to DSNY to develop and release of a RFP for the recently landmarked DSNY building at 128 West 17th Street, aka, Former Colored School No 4. The recently landmarked building at 128 West 17th Street is a communal asset, and the way to commemorate its legacy is to bring life back to the building. We request that DSNY, with input from CB4 and other stakeholders, issue an RFP with the goal of soliciting proposals for the space that, among other things, commit to telling the story of Former Colored School No 4.	Due to fiscal constraints, the availability of funds is uncertain.
26	DSNY	Increase enforcement of alternate street parking cleaning rules	Increase funding for sanitation enforcement specifically for supervisors to accompany street sweepers on alternate side parking days as manyparked cars are not being moved as required. As well as during sidewalk inspections.	Due to fiscal constraints, the availability of funds is uncertain.
27	DOT	Conduct traffic or parking studies	Study the redirection of traffic from Northbound Dyer Avenue to 11th avenue close Lincoln Tunnel tra?c entrance from West 34th, 35th and 36th street from Dyer AvenueNorthbound"	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

MCB4 FY2025 Expense Budget Request Responses

28	HPD	Other expense budget request for HPD	Provide additional funding for housing attorney and tenant organizer for Housing Conservation Coordinators located at 777 10th Avenue.	OMB supports the agency's position as follows: This is not a budget request.
29	LPC	Other expense budget request	Reduce case backlog, including St. Benedict the Moor Church (MCB4 Letter - 2019), Bayview Former Prison at 550 West 20 Street (RFE -2013), and the New Dramatists Inc, 424 West 44th Street, by increasing funding for additional LPC staff in order to expedite recommendations for landmarking.	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
30	DOT	Other traffic improvement requests	Install neckdowns and speed bumps on West 24th Street from 11th to 10th Avenue.	OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
31	NYCHA	Other expense budget request	Expand funding to the West Side Workforce Coalition and Hudson Guild employment programs.	It is recommended that this request be brought to the attention of your Elected Officials.

MCB4 FY2025 Expense Budget Request Responses

32	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	Increase funding to Dept. of Health for rodent enforcement.	OMB supports the agency's position as follows: DOHMH continues to respond to 311 complaints. Additional services will be contingent upon available resources
33	DPR	Other expense budget request for DPR	We expect funding for 15 GreenThumb staff and supplies will be maintained in FY 25.	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
34	DOB	Expand code enforcement	Provide additional funding for Dept. of Buildings enforcement inspectors for non-compliant ADA entrances.	OMB supports the agency's position as follows: For information regarding the status of this request, please contact the Mayor's Office of Special Enforcement.
35	DOB	Assign additional building inspectors (including expanding training programs)	Provide funds for inspectors to investigate structural stability of landmarked buildings and buildings in historic districts before alteration, construction or redevelopment and report to LPC, MCB4 and other agencies.	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

MCB4 FY2025 Expense Budget Request Responses

36	DOT	Improve traffic and pedestrian safety, including traffic calming	Adjust signal timing on 9th Avenue on both avenue and cross streets to reduce gridlock and create a Green Wave for cyclists and pedestrians. - 9th Avenue West 34 Street to West 42nd Street and 11th Avenue West 40 Street to West 47 Street.	Please contact the Borough Commissioner's office to discuss this request.
37	DOT	Other traffic improvement requests	Complete the installation of neckdown at NW corner of W31st street and 8th avenue , with vertical bollards and cement blocks to prevent cars from using the neckdown.	OMB supports the agency's position as follows: NYC DOT completed this project with an in-house initiative.
38	DCLA	Support nonprofit cultural organizations	MCB4 reasserts its support of the partial restoration of DCLA's funding. The creative community has been a valuable asset to our district for decades. We ask that you support our cultural organizations by providing additional funding to DCA. In particular arts and culture programs at Hudson Guild, at 441 W 26th St, Fountain House Gallery, at 702 9th Avenue, and the Open Culture Program.	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

39	DOHMH	Provide more information and services related to STIs, HIV/AIDS, and family planning	As referenced in the NYC DOHMH Community Health Profile for Clinton and Chelsea neighborhoods, CD4 continues to rank high in the rate of new HIV diagnoses. Given the demographics of the resident population in Chelsea and Clinton, the district requires increased funding for education, prevention and treatment for the following organizations: GMHC - 307 W 38th Street, Ryan Chelsea/Clinton Health Center - 645 10th Ave, Callen-Lord - 356 West 18th St, and Housing Works - 301 West 37th Street and 322 West 48th Street.	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
40	Mayor's Office/OMB	Other community board facilities and staff requests	Expand Community Board's Other than Personal Services (OTPS) funding back to Fiscal Year 20219 and 2020 levels which included an additional \$40,000 per board. These funds would be used to fund important land use studies, in particular the expansion of the West Chelsea Historic District, an analysis of empty storefronts, and other community supported endeavors	As of the FY 2025 Executive Budget, each Community Board's budget is being maintained.

MCB4 FY2025 Expense Budget Request Responses

41	DPR	Other street trees and forestry services requests	<p>The Parks Department prunes park and street trees on a seven year rotation. It is meant to improve tree health and ensure pedestrian safety from low or dangerous tree limbs. However, seven years is too long between pruning to ensure trees do not become hazards and are kept as healthy as possible given the difficult growth environment many street trees face. We also expect continuing funding for additional forestry staff in in FY 24 will be maintained for another year.</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
42	HRA	Other homelessness prevention program request	<p>MCB4 appreciates DSS approving funding for supportive services for families and adults that are currently in and soon to be exiting shelter. In particular, expand GED completion programs, job training, financial literacy, resume building and interview skills. However, New York City continues to have a significant homeless population and a housing crises therefor recommends expansion of these programs.</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>

43	DSNY	Other expense budget request for DSNY	Graffiti has proliferated in our district during the pandemic particularly on vacant storefronts. We request funding for the resumption and continuation of the Graffiti Free NYC program which helps to maintain the aesthetic of our neighborhood and helps small businesses that may not have the resources for graffiti removal.	OMB supports the agency's position as follows: The NYC Economic Development Corporation cleans graffiti from buildings under the Graffiti Free NY Program. Service requests for graffiti cleaning from buildings can be made via 311.
44	DOT	Conduct traffic or parking studies	Fund study to relocate Northbound Dyer Avenue traffic entrance on West 30th Street and close Dyer Avenue at 10th Avenue/Dyer north.	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
45	HRA	Provide, expand, or enhance rental assistance programs/vouchers for permanent housing	New York City continues to have a significant homeless population and a housing crisis. The DHS shelter system and permanent housing building management would benefit from additional onsite and or light touch supportive services to assist individuals and families as they acclimate with the transition, for a period of up to three months.	OMB supports the agency's position as follows: Affordable New York is a State Housing program. NYC has its own supportive housing program where eligible individuals are placed.
46	DCP	Other zoning and land use requests	Fund homeowner floodproofing measures as a result of Flood Resiliency ZTA. DCP to work with other relevant agencies to create or identify funding streams or tax incentives for small property owners seeking to comply with flood proofing measures, notably in Historic Districts.	OMB supports the agency's position as follows: This request is outside of DCP's jurisdiction.

MCB4 FY2025 Expense Budget Request Responses

47	DOT	Conduct traffic or parking studies	Conduct Study of Protected Bike Lane extension on 11th Avenue from West 23rd to West 38th Streets.	OMB supports the agency's position as follows: Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.
48	MOME	Other expense budget request	Continued support for Mayor's directive to city agencies to utilize and support minority focused and local media.	Please contact the Agency directly and promptly for more information.
49	DOB	Expand code enforcement	Continue to expand funding for the enforcement of the regulations on illegal hotel use. Illegal hotel use continues to exist and expand in the CD4 district. The NYS Attorney General report Airbnb in the City, found that CB4 is one most trafficked neighborhoods for illegal hotel use, and of the three community districts that collectively account for 41% of Airbnbs revenue in NYC. Illegal hotel use depletes our affordable housing stock, incentives tenant harassment and creates quality of life issues for existing tenants. Increase OSE resources including lawyers, investigators and inspectors dedicated to bringing litigation against illegal hotel use, particularly in the most problematic districts.	OMB supports the agency's position as follows: For information regarding the status of this request, please contact the Mayor's Office of Special Enforcement.
50	DOT	Conduct traffic or parking studies	Normalize the West 30th Street and Dyer Avenue intersection to include four pedestrians crossings.	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

MCB4 FY2025 Expense Budget Request Responses

51	NYPD	Other NYPD programs requests	Per the city charter which requires matching of service delivery with other administrative boundaries, adjust the boundaries of two existing precincts (midtown north and 10th Precinct) to serve all of CD4. This would reduce the number of precincts from presently 4 to 2 . Resources would be reallocated between precincts. As the population has grown by 17% and residential areas now extend to Hudson Yards and to 11th Avenue, the remaining precincts boundaries and resources should be readjusted to serve the new population to the West in a cohesive manner for the residents.	OMB supports the agency's position as follows: This request is not recommended for funding.
52	DSNY	Other expense budget request for DSNY	Provide support/resources to Litter Legion, a local non-profit 501c3 founded in June 2020 by a local Hell's Kitchen resident in response to the increase in street trash and overflowing corner baskets as a result of budget cuts due to the pandemic. The organization has hosted over 70 group clean-ups with more than 600 residents participating. Litter Legion coordinates its activities with DSNY as well as provides information and educational events to local community groups.	Due to fiscal constraints, the availability of funds is uncertain.

MCB4 FY2025 Expense Budget Request Responses

53	DSNY	Expand opportunities for electronic waste collection and disposal	E-Waste collection was restored only in Staten Island and needs to be restored in our district as well. DSNY should consider other solutions for e-waste collection in more locations, including regular collection times at DSNY garages.	Due to fiscal constraints, the availability of funds is uncertain.
54	DOT	Improve traffic and pedestrian safety, including traffic calming	Install curb extensions on south side of West 30th street(9/10)	Please contact the Borough Commissioner's office to discuss this request.
55	DOT	Conduct traffic or parking studies	Study the location and construction of a tour and charter Bus Garage. In the Hudson Yards rezoning in 2005, the city identified the need for a garage to accommodate additional off-street parking sites for tourist and commuter buses and vans, services, and waiting "black cars". Currently these buses and cars layover on the street and idle. According to the New York City Department of Health and Mental Hygiene, this community suffers the third highest levels of air pollution in the five boroughs.	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

EXE OMB Resp Cat
Desc
This request has already been funded.
The agency requires additional information from the community board regarding this request

The funding for this request cannot be determined at this time.

The agency agrees with this request, but the funding decision follows a different budget process (i.e. RFP, local level decision)

This request requires further study.

The agency agrees with this request, but the funding decision follows a different budget process (i.e. RFP, local level decision)

The community board should contact the Responsible Agency regarding this request.

The funding for this request cannot be determined at this time.

This request requires further study.

The funding decision for this request follows a different budget process (RFP, local level decision).

The community board should contact the Responsible Agency regarding this request.

The agency supports this request, but funding is not available at this time

The funding for this request cannot be determined at this time.

This request requires further study.

The community board should contact the Responsible Agency regarding this request.

The agency agrees with this request, but the funding decision follows a different budget process (i.e. RFP, local level decision)

The funding for this request cannot be determined at this time.

The agency agrees with this request, will accommodate

This request requires further study.

The funding for this request cannot be determined at this time.

The agency supports this request, but funding is not available at this time

The agency agrees with this request, but funding cannot be determined at this time

The community board should contact the Responsible Agency regarding this request.

This request requires further study

The funding for this request cannot be determined at this time.

The funding for this request cannot be determined at this time.

This request requires further study

The agency agrees with this request, but the funding decision follows a different budget process (i.e. RFP, local level decision)

The agency supports this request, but funding is not available at this time

This is not a budget request

This request cannot be funded at this time.

The agency agrees with this request, but funding cannot be determined at this time

The community board should contact the Responsible Agency regarding this request.

This is not a budget request

This request requires further study.

This request requires further study.

This is not a budget request

The agency agrees with this request, but the funding decision follows a different budget process (i.e. RFP, local level decision)

The community board should contact the Responsible Agency regarding this request.

This request requires further study.

The community board should contact the Responsible Agency regarding this request.

This request has already been funded.

The agency agrees with this request, but funding cannot be determined at this time

This request requires further study

This request has already been funded.

The agency does not/cannot give priority to funding this request

This request requires further study

This request requires further study

The agency does not/cannot give priority to funding this request

This request requires further study

The agency does not/cannot give priority to funding this request

The funding for this request cannot be determined at this time.

The funding for this request cannot be determined at this time.

This request requires further study.

This request requires further study