



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2023

Manhattan 4



The City of New York
Eric Adams, Mayor

FY 2023 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2023 Executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2023 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

Agency Contacts

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	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
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Agency Contacts

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	Ms. Sonia Reyes	Tel: 646-664-3678 Sonia.Reyes@mail.cuny.edu
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Mayor's Office of Criminal Justice	Ms. Valentina Zhang	Tel: 646-576-3501 JZhang@cityhall.nyc.gov
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Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
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	Mr. Wil Fisher	Tel: 212-312-3776 WFisher@edc.nyc
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Department of Education (Expense)	Ms. Michele Martinez Gugerli	Tel: 212-374-7959 MMartinezgugerli@schools.nyc.gov
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Agency Contacts

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Department of Environmental Protection	Ms. Karen Ellis	Tel: 718-595-4394 KarenE@dep.nyc.gov
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Health & Hospitals Corporation (Expense)	Ms. Bridgette Ingraham-Roberts	Tel: 212-323-2468 ingrahaB@nychhc.org
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Housing Authority	Ms. Emma Vitaliano	Tel: 212-306-8100 emmavitaliano@nycha.nyc.gov
	Mr. Brian Honan	Tel: 212-306-8108 Brian.Honan@nycha.nyc.gov
Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
Commission on Human Rights	Ms. SheShe Segar	Tel: 212-416-0123 SSegar@cchr.nyc.gov
DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

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Agency Contacts

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Transit Authority	Mr. Robert Marino	Tel: 646-252-2659 Robert.Marino@nyct.com
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Fiscal Year 2023 Executive Budget Register
Community District 4, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	304202301C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide adequate capital subsidy for the HPD development at the NYCHA Harborview Terrace site located at West 55 Street and 10th Avenue and designate a developer from the most recent RFP process.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Helen Rosenthal Manhattan Borough President Gale A. Brewer</p> <p>Location Site Name: Harborview Terrace Address: 525 W 55th St</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
02	304202302C	<p>Request: Repair or construct new curbs or pedestrian ramps</p> <p>Explanation: Fulfill the city's commitment to install ADA compliant ramps at intersections - Dyer Ave and West 34th Street - North side of West 42 Street and Dyer Avenue. In addition, install up to 30 audible pedestrian signals, especially at West 15th Street and 9th avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS HYHK Alliance BID</p>	<p>OMB supports the agency's position as follows: Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	304202303C	<p>Request: Other capital budget request for EDC</p> <p>Explanation: The Manhattan Cruise Ship terminal is an overwhelming source of pollution. When ships are docked, their engines run to generate power and keep the lights on, emitting thousands of tons of diesel particulates into the air. A ship docked for 24 hours can emit the equivalent of 12,000 cars passing through the neighborhood at a time. Creating a facility for cruise ships to "plug-in" to draw power from the existing power grid will reduce diesel particulate matter and improve the water quality in the Hudson River. EDC should work with the cruise ship companies to upgrade the terminal and reduce the carbon footprint of the cruise ship industry.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Cruise Ship Terminals</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
04	304202304C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: The elevators at Harborview Terrace have a number of malfunctioning and routinely broken elevators. This causes cause great hardship to residents and has been a long-standing budget request. Elevators which continually break down must be replaced (rather than serviced) for the safety and well being of the residents.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Harborview NYCHA Tenant Associations</p> <p>Location Site Name: Harborview Terrace NYCHA Address: 525 West 55th Street</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	304202305C	<p>Request: Provide technology upgrade</p> <p>Explanation: Expand funding for reliable high-speed Wi-Fi in all schools within Community District 4. Schools continue to receive funding for computer carts and mobile devices from local elected officials, however, the buildings internet and Wi-Fi infrastructure is inadequate to support the use of these devices.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
06	304202306C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Convert painted pedestrian islands, extensions and neck downs to permanent concrete structures (10th and 11th Avenues) including treat pits and trees. As committed by NYC DOT in the 11th Avenue project: 10th Avenue: 3 islands - From West 52 Street to West 60 Street. 11th Avenue: West 58 Street and West 59 Street, 2 concrete median islands and West 57 Street to West 42 Street - convert 25 painted islands to concrete.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Traffic Planning is reviewing this area for traffic safety improvements. The medians will be addressed at that time.</p>
07	304202307C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide adequate capital subsidy for the Multifamily Preservation Loan Program (MPLP) and the Senior Affordable Rental Apartments (SARA) for the following affordable housing projects: 560 West 52nd Street & 464 West 25th Street - (MPLP) 500 West 52nd Street - (SARA)</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Clinton Housing Development Corporation Westside Neighborhood Alliance</p> <p>Location Address: 500 & 560 West 52nd St</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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08	304202308C	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Restore and Expand funding for the Better Bin Pilot Program. The Better Bin pilot program resulted in a new bin prototype, but testing and roll-out have been suspended due to a lack of funding. There are also areas in our neighborhood in need of additional baskets (e.g. recycling in addition to trash, to prevent overflow). Improvements to litter baskets as well as additional baskets in areas of need could help with the rat problem and improve sidewalk aesthetics.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	304202309C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: DeWitt Clinton Park is Hell's Kitchen largest park. It provides active and passive park space as well as a significant playground. The Park has also gone without renovation in decades and is in need of serious upgrades. The Parks Department should engage the community in a design planning process to upgrade the facilities throughout and create a 21st Century Park for Hell's Kitchen.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dewitt Clinton Park Address: 11th Ave. &, W 54th St</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	304202310C	<p>Request: Renovate interior building component</p> <p>Explanation: Expand funding to upgrade and or replace student and staff bathrooms and water fountains that are past their functional lifespan or need significant repair or upgrades to touchless systems.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This request has already been funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
11	304202311C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Work with MTA to design the West 41st and 10th Ave station for the # 7. And extend #7 to service additional communities.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: HYHK Alliance CHEKPEDS</p> <p>Location Address: West 41 St Cross Street 1: 10th Ave Cross Street 2: 10th Ave</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
12	304202312C	<p>Request: Provide more housing for special needs households, such as the formerly homeless</p> <p>Explanation: Provide adequate capital subsidy for the senior supportive housing site at Hartley House located at 413 West 46th Street.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Hartley House Hudson Guild</p> <p>Location Site Name: Hartley House Address: 413 West 46 Street, Manhattan, N</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2023 Executive Budget Register
Community District 4, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	304202313C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Harborview Terrace (525 West 55th Street, New York, NY 10019) - Prioritize funding for the following items: roof repair, boiler upgrade, new building entrance and emergency exit doors, and retiling of all building common areas.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Harborview Terrace Tenants Association Council Member Helen Rosenthal</p> <p>Location Site Name: Harborview Terrace Address: 525 West 55th Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
14	304202314C	<p>Request: Renovate interior building component</p> <p>Explanation: Expand funding to the School Construction Authority for security cameras in the following schools: P.S. 33 Chelsea Prep, 281 9th Avenue; P.S. 111 Adolph S. Ochs, 440 West 53rd Street; P.S. 212 Midtown West, 328 West 48th Street.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Superintendent District 2 Manhattan Principals of PS 33,111, and 212</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
15	304202315C	<p>Request: Invest in capital projects to improve access to waterfront</p> <p>Explanation: Fund a Brooklyn/Chelsea Ferry service to serve the large workers population in the lower part of our district. Location Site Street: 11th Avenue/Pier 57 at West 14th Street.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Pier 57</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Community District 4, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	304202316C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Increase funding to an additional \$1 Million to renovate Penn South Basket Ball Court; also drinking fountain and surface area and sidewalks</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Penn South Playground Address: West 26 Street 8/9 Avenues</p>	It is recommended that this request be brought to the attention of your Elected Officials.
17	304202317C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The dog run at DeWitt Clinton Park is heavily used and in need of resurfacing. The surface should smooth out and soften the asphalt, which is cracked and split throughout both the small and large dog run areas. Improved water facilities should also be completed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dewitt Clinton Park Address: 11th Ave. &, W 54th St</p>	It is recommended that this request be brought to the attention of your Elected Officials.
18	304202318C	<p>Request: Renovate exterior building component</p> <p>Explanation: Provide funding for needed roof repair at Manhattan Bridges High School at 525 West 50th Street. The leaking roof over the science labs are inhibiting students from utilizing the labs as well as hindering the school from having the out of date labs upgraded.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Manhattan Bridges High School Address: 525 West 50th Street</p>	OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.

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19	304202319C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the renovation and construction of the bathrooms at the following parks: Dewitt Clinton Park - West 52/54 from 11/12 Ave Matthews-Palmer Park - 445 W 45th St Chelsea Park - 450 West 27th Street. Without new and updated bathrooms these parks can not live up to their potential nor can they support needed fixed post park staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hell's Kitchen Neighborhood Alliance Council of Chelsea Block Associations</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
20	304202320C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Ninth Avenue from West 55th to 34th Streets to implement changes resulting from the DOT study now underway. Implement neck downs on each street block directly to the East and West of Ninth Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p> <p>Location Address: 9th Ave Cross Street 1: West 55th St Cross Street 2: West 55th St</p>	<p>OMB supports the agency's position as follows: Temporary improvements have been made at this location until permanent improvements can be made.</p>

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21	304202321C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Provide Funds to make P.S. 111 School, at 440 West 53rd Street, gymnasium and auditorium ADA accessible. This would allow people with limited mobility to access the gym and auditorium for events.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Speaker Corey Johnson</p> <p>Location Site Name: P.S. 111 Address: 440 West 53rd Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
22	304202322C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the repair of the sidewalk at Gutenberg Playground located at West 49th Street and between 9th and 10 Avenues. The sidewalk on the north side of 49th Street between Ninth and Tenth Aves in front of the Gutenberg Playground is dangerous and needs complete repair. The area in front of the playground floods regularly and is a series of numerous trip hazards.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gutenberg Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	304202323C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate McCaffrey Playground, including new play equipment, spray shower, greenery and drainage lines. W. 43rd Street, between 8th & 9th Avenues</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mccaffrey Playground Address: W. 43rd Street, between 8th & 9t</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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24	304202324C	<p>Request: Renovate interior building component</p> <p>Explanation: Fund needed elevator replacement at the Bayard Rustin Educational Complex at 351 West 18th Street.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Bayard Rustin Education Complex Address: 351 West 18 Street, Manhattan,</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
25	304202325C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Fund needed security door alarm system at P.S. 11 at 320 West 21 Street.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 11 Address: 320 West 21 Street</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
26	304202326C	<p>Request: Renovate interior building component</p> <p>Explanation: Expand funding to auditorium upgrade project to include new HVAC system at the Business of Sports High School at 439 West 49th Street.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Business of Sports and Graphic Arts Campus Address: 439 West 49 Street, Manhattan, N</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.

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27	304202327C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Increase funding for street tree pit guards to include existing trees. A number of existing tree pits have been identified as dangerous for pedestrians and for low vision individuals in particular. More tree guards should be used to resolve this problem, which presents a real danger to low-vision pedestrians.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
28	304202328C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Fund the needed elevator work at the Muhlenberg Branch at 209 West 23rd Street for the following amounts: \$110,912 - Elevator Replacement</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Mulhlenberg Branch Address: 209 West 23rd Street</p>	This project was funded in a prior fiscal year and the final design contract has been let.
29	304202329C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Restore cuts to DSNY capital budget to allow for the purchase of additional electric powered collection trucks, dual-bins and salt spreaders. Delays in equipment purchase have increased the core fleet beyond the target 8-year lifespan, resulting in greater maintenance costs and decreased readiness to serve the district.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	304202330C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: Fund the permanent relocation of the West 23rd Street #7 EMS station (FDNY) to West 29th Street (11/12 Ave) MCB4 specifically requests immediate funding for a relocation of the EMS station that is temporarily located on W. 23rd Street and Tenth Avenue. The current temporary location was never designed for the heavy use the EMS is placing on this site. The current small, cramped location adjacent to residential buildings has resulted in noise and exhaust pollution. The site is unsafe for both FDNY personnel and nearby residents and pedestrians.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Council of Chelsea Block Associations Council Member Corey Johnson</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
CS	304202331C	<p>Request: Provide new homeless shelters or SROs</p> <p>Explanation: Establish a standard family with children shelter that can provide a robust level of onsite services and programs in the district.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202332C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: The Slaughterhouse Site RFP located at 495 11th Ave. Provide sufficient subsidy so 100% of the units are permanently affordable. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th Street sanitation parking space. It will be affordable at 80 to 165% of AMI. The project will have a height of 45 stories, will include an affordable supermarket and Over 75 units of Supportive Housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Speaker Corey Johnson Manhattan Borough President Gale A. Brewer</p> <p>Location Address: 495 11 Avenue, Manhattan, New Yo</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
CS	304202333C	<p>Request: Invest in infrastructure that will support growth in commercial business districts</p> <p>Explanation: Continue to fund the creation of Block 5 and 6 of Bella Abzug Park by issuing tax-exempt bonds by HYDC.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Council Member Corey Johnson Hudson Yards\Hell's Kitchen Alliance</p> <p>Location Site Name: Bella Abzug Park</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202334C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Provide adequate capital subsidy for 100% permanent middle and moderate affordable housing at the HPD developments committed to in the Western Rail Yards Points of Agreements. DEP Site: 705 10th Avenue MTA Site: 806 9th Avenue</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: West Side Neighborhood Alliance Housing Conservation Coordinators</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	304202335C	<p>Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p>Explanation: Resurface 8th Avenue bike lane. The bike lane is very damaged with many potholes and the green paint and stripping is worn off.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This location will be resurfaced by in-house forces this coming season.</p>
CS	304202336C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: With schools operating a full or over capacity, we need to identify sites to build new district middle schools. Development on the west side, including Hudson Yards, will bring in an extraordinary number of students, in a short time frame.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202337C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS11 Captial Needs: Complete Scope and fund Handicap Lift for universal access to the building. This school of approximately 950 students is not yet handicap accessible.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: PS11 PTA</p> <p>Location Address: 320 West 21 Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	304202338C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Continue to complete the design for a new park at West 48th Street and 10th Avenue as committed to during Western Rail Yard rezoning and negotiations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: 47/48 Street Block Association</p> <p>Location Address: 10th Ave Cross Street 1: West 48th St Cross Street 2: West 48th St</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
CS	304202339C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Food and Finance High School: Complete needed funding of \$2 million for a chemistry lab.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Food and Science High School Address: 525 West 50th Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202340C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Provide \$75,000 to complete P.S.51, at 525 West 44th Street, to Rooftop Garden.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Ps 51 Elias Howe Address: 525 West 44 Street, Manhattan,</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
CS	304202341C	<p>Request: Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p>Explanation: Continued Support: MCB4 lauds the administrations NYC Green Infrastructure Program and we ask that EDC and other agency partners, including the Federal government design, construct and maintain a variety of sustainable green infrastructure practices within MCD4. A portion of the FY 2023 budget should be earmarked to conduct a feasibility study of measures that can limit the damage of storm surges including flood gates.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further investigation is required. Contact the agency.
CS	304202342C	<p>Request: Provide new type and/or specific type of program</p> <p>Explanation: Increase funding for fitness recreation equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	304202343C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: P.S.35M: Increase funding of \$100,000.00 to upgrade library to include also computer and media lab.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P35M at Manhattan High School Address: 317 West 52 Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	304202344C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Arts & Craftsmanship High School: Fund 10 Smartboards for classrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Arts & Craftsmanship High School Address: 439 West 49th Street</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	304202301E	<p>Request: Expand street outreach</p> <p>Explanation: The impact that COVID has had to New York City's economy has resulted in an increase in street homeless and people needing city services. While NYC's homelessness outreach program has received additional funds in the past, MCB4 believes further expansion of funds in necessary.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Council of Chelsea Block Associations Hell's Kitchen Neighborhood Association</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>
02	304202302E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Increase funding to expand the geographic boundaries of the Midtown South Precinct's 8th Avenue Crime Reduction Program and the Midtown Business District Recovery Initiative. These two NYPD initiatives prioritize NYPD officers conducting foot patrols and engaging with local business owners and community stakeholders. More of the CD4 area should benefit from these outward facing crime prevention initiatives.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hell's Kitchen Neighborhood Coalition</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	304202303E	<p>Request: Increase resources for other crime prevention programs</p> <p>Explanation: Provide additional funding to the four police precincts in MCD4 to expand the number of annual community-building events. These events strengthen community-police relations and help build partnerships. In particular, targeted outreach to under served populations such as people of color, LGBTQ, and any other under represented populations. These type of events can have positive impacts on both the community and the officers.</p> <p>Responsible Agency: Police Department</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	304202304E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Fix 31 dangerous intersections in the district where vehicles conflict with pedestrians and bicycles. At West 36th Street and 9th Avenue, West 45th and 8th Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
05	304202305E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Service cuts to DSNY corner basket pickup must be reinstated to pre-pandemic levels of service This service level must be baselined in the FY23 budget. CD4 now has just one basket truck operational per shift vs. two trucks before the pandemic, essentially cutting service in half. Funding is needed to staff the second truck and restore pre-pandemic service levels. Resource incremental services like the Precision Cleaning team that addresses overflowing baskets and supports response to sanitation issues reported via 311.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council of Chelsea Block Associations</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	304202306E	<p>Request: Other expense budget request for DOB</p> <p>Explanation: Fund and prioritize the updating of the DOB website so to flag and notify the building owner and the agency when a improper demolition permit has been requested for a residential multiple dwelling in MCD4's Special District. Over the last five years DOB has improperly issued multiple buildings, totaling over a hundred residential units, demolition permits within the Special Districts.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	304202307E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: MCB4 appreciates DSS approving funding for after placement support staff for homeless individuals and families that are selected through the DHS family preference program for the "Affordable New York" program. However, New York City continues to have a significant homeless population and a housing crises therefor recommends expansion of these programs. Both the families coming from the DHS shelter system and the building management will benefit from additional onsite and or light touch supportive services to assist individuals and families as they acclimate with the transition for a period of up to three months.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
08	304202308E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: NYCHA elevators are frequently broken and taken out of service, causing great hardships to the residents. In 2018 there were about 44,000 elevator outages which is an unacceptable performance level. NYCHA has unfilled skilled elevator mechanic and mechanic's assistant positions which should be filled with trained individuals. More skilled mechanic positions should be created to allow servicing to meet the needs of these buildings and their residents.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Fulton, Elliot\Chelsea, and Harborview Developments Tenant Asso</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
09	304202309E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Expand and baseline funding for Licensed Social Workers in all schools within Manhattan Schools District 2, prioritizing Title 1 schools and schools with the highest numbers of Students in Temporary Housing.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency agrees with this request, but the funding decision follows a different budget process (i.e., RFP, local level decision)</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	304202310E	<p>Request: Other cleaning requests</p> <p>Explanation: Monitor areas where residential trash is piling up, likely due to shifts in residential occupancy patterns resulting from the pandemic. Dedicate additional DSNY resources (more residential pickups) to those problem areas, in order to preserve sidewalk space and maintain sidewalk sanitation.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
11	304202311E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study sidewalk capacity and pedestrian demand along the balance of 8th Avenue from 43rd Street to 50th streets; and 9th Avenue North of 34th Street. In particular, study space effectively allocated to pedestrians, sidewalk obstructions and pedestrian volumes resulting in a true pedestrian level of service. Make recommendation to address congestion and lack of pedestrian flow.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 8th and 9th Ave Cross Street 1: West 34th St Cross Street 2: West 34th St</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
12	304202312E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Expand funding to outreach staff to increase the number of placement partnerships with for-profit and non-profit organizations in the city. Workforce development is vital, especially for our BIPOC youth. Tens of thousands of youths are turned away every summer as there aren't enough spots for all who are interested in participating.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	304202313E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Expand Community Board's Other than Personal Services (OTPS) funding back to Fiscal Year 2019 and 2020 levels which included an additional \$40,000 per board. These funds would be used to fund important land use studies, in particular the expansion of the West Chelsea Historic District, an analysis of empty storefronts, and other community supported endeavors</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2023 Executive Budget, each Community Board's budget is \$257,507 for FY 23.</p>
14	304202314E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Install 4 sidewalk extensions per the study completed by the Community Board/and traffic engineers.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
15	304202315E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Increase funding for enforcement of open restaurants.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: DOT has begun process for implementation of program.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	304202316E	<p>Request: Provide more frequent organics/recycling collection service for schools and institutions</p> <p>Explanation: Restore universal curbside organics collection or equivalent availability of drop-off sites within close proximity of all residents in our district in order to bring the program closer to sustainable levels of scale. DSNY is currently targeting 1 drop-off site in each district. The district needs additional sites to make them more accessible to residents (e.g. at least one in Hell's Kitchen and one in Chelsea). MCB4 encourages DSNY to implement a composting education program for residents and building management</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
17	304202317E	<p>Request: Other homelessness prevention program request</p> <p>Explanation: MCB4 appreciates DSS approving funding for supportive services for families and adults that are currently in and soon to be exiting shelter. In particular, expand GED completion programs, job training, financial literacy, resume building and interview skills. However, New York City continues to have a significant homeless population and a housing crises therefor recommends expansion of these programs.</p> <p>Responsible Agency: Human Resources Administration</p>	HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.

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Priority	Tracking Code	Project Information	Executive Budget Response
18	304202318E	<p>Request: Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p>Explanation: As referenced in the 2018 NYC DOHMH Community Health Profile for Clinton and Chelsea neighborhoods, CD4 ranks highest in the rate of new HIV diagnoses, almost four times the citywide rate. Given the demographics of the resident population in Chelsea and Clinton, the district requires increased funding for education, prevention and treatment for the following organizations: GMHC - 307 W 38th Street, Ryan Chelsea/Clinton Health Center - 645 10th Ave , Callen-Lord - 356 West 18th St, and Housing Works - 301 West 37th Street and 322 West 48th Street.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Actors Fund GMHC</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.</p>
19	304202319E	<p>Request: Other cleaning requests</p> <p>Explanation: Syringes are appearing more frequently on our streets posing an immediate danger to residents and pets. DSNY needs to implement faster response times for syringe pick-up. While headcount for this unit has been restored to pre-COVID levels of 12 agents, there is the need to further increase staffing to accommodate current conditions in our district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
20	304202320E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Expand existing programs for Seniors (DFTA) Meal programs at the following locations: Hudson Guild - 441 W 26th Street; Project Find Encore Community Services - 239 West 49th Street; The SAGE Center Midtown - 305 Seventh Avenue; and Penn South NORC - 290 9th Ave.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Project Find</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	304202321E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Expand Funding for all Open Street Programs. In particular, barricades planters , signage and street design for W21st, W22nd . programs and supplies that provide support to art and cultural organizations, and community partners that participate in the city's Open Streets programs. These groups look to safely socialize and enliven the streetscape.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
22	304202322E	<p>Request: Other expense budget request</p> <p>Explanation: Fund the creation of an Educational Public Awareness Campaign to educate the public about the use of NYPD surveillance technologies and policies. And ensure they are fair and equitable and don't target communities of color.</p> <p>Responsible Agency: Police Department</p>	<p>This request is not recommended for funding.</p>
23	304202323E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Fund homeowner floodproofing measures as a result of Flood Resiliency ZTA. DCP to work with other relevant agencies to create or identify funding streams or tax incentives for small property owners seeking to comply with flood proofing measures, notably in Historic Districts.</p> <p>Responsible Agency: Department of City Planning</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	304202324E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Fund and deploy 9 traffic officers to increase enforcement of the following traffic violations: vehicular spill-back, parking in no standing, bus drivers using unauthorized routes, vehicular idling, bicycles riding on sidewalks, wrong way on bike paths and streets, running red lights, illegal electric bikes, vehicles blocking bike lanes, and unnecessary honking.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: CHEKPEDS</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
25	304202325E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase funding for fixed post staff at Dewitt Clinton Park Mathew Palmer Park, and Chelsea Park. The parks in the CD4 district that have comfort stations should have fixed post staff to address constituents' concerns, provide security and perform routine maintenance of that park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
26	304202326E	<p>Request: Other educational programs requests</p> <p>Explanation: Continue and expand funding for DOE technical support to maintain and repair DOE loaned iPads. The DOE Help Desk process needs to be made more efficient and timely. DOE needs to identify schools that do not have replacement iPads for student use and provide those devices.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	304202327E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: The Parks Department prunes park and street trees on a seven year rotation. It is meant to improve tree health and ensure pedestrian safety from low or dangerous tree limbs. However, seven years is too long between pruning to ensure trees do not become hazards and are kept as healthy as possible given the difficult growth environment many street trees face.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.</p>
28	304202328E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Conduct Study of Protected Bike Lane on 10th Avenue from West 13th to West 59th Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: ChekPeds</p> <p>Location Address: 10th Avenue Cross Street 1: West 13th Street Cross Street 2: West 59th Street</p>	<p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>
29	304202329E	<p>Request: Expand code enforcement</p> <p>Explanation: Expand funding for Dept. of Buildings Code Enforcement to provide 1-2 dedicated inspector for Special District enforcement to ensure compliance of Land Use regulations in the Special Districts.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	304202330E	<p>Request: Increase enforcement of alternate street parking cleaning rules</p> <p>Explanation: Greater enforcement by sanitation police is needed to increase compliance with alternate side parking regulations. Greater enforcement by sanitation enforcement agents is also needed to ensure business owners comply with responsibilities for commercial trash and sidewalk cleanliness. DSNY enforcement agents are currently tasked with other COVID-related tasks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hell's Kitchen Litter Legion</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
31	304202331E	<p>Request: Address traffic congestion</p> <p>Explanation: Study the creation of bus lane on 9th Avenue from 44th street to 57th street to increase the M11 reliability and consistency of its service.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p> <p>Location Address: 9th Ave Cross Street 1: 44th St Cross Street 2: 57th St</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
32	304202332E	<p>Request: Expand code enforcement</p> <p>Explanation: Provide additional funding for Dept. of Buildings enforcement inspectors for non-compliant ADA entrances.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	304202333E	<p>Request: Provide more public art</p> <p>Explanation: Provide funding for the restoration of the Arnold Belkin Mural at Mathews Palmer Playground, 445 West 45th Street. Current repairs to the wall on which the mural resides are happening now. Full funding in a timely would allow muralists to use existing scaffolding to finally complete the recreation of this important and historic mural in our district. The project getting completed by 2022 would allow it to be celebrated in time for it's 50th anniversary.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Mathews Palmer Playground Address: 445 West 45 Street</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
34	304202334E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Study the effect of Open Restaurants text amendment on neighborhood character, noise, ADA accessibility and quality of life in Chelsea/Hell's Kitchen. Currently the new text amendment removes references to sidewalk cafes from the zoning text based on the premises that legislation and rules will be substituted, and the DOT will take over the administration of this program, without providing a substitute law to protect the community and without the input of the community.</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
35	304202335E	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Fund ChaShaMa organization, and other arts programming and vacant properties programming, which dedicates funding to the transformation of empty retail locations into spaces that enable artists to create and present their work and the community to engage with it.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	304202336E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Adjust signal timing on 9th Avenue to create a Green Wave for cyclists and pedestrians.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Smart lights, sequential signals and turning lanes are installed by request if warrants are met.</p>
37	304202337E	<p>Request: Expand code enforcement</p> <p>Explanation: Increase funding for enforcement staffing to pursue due diligence with the collection of outstanding fines owed by repeat violators, and enforce unsafe and after hours construction compliance is essential. In particular, Increase the number of inspectors, community coordinators, and administrative associates.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Further study by the agency of this request is needed.</p>
38	304202338E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Install curb extensions on Hudson Boulevard</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hudson Yards and Hell's Kitchen Alliance</p> <p>Location Address: Hudson Boulevard Cross Street 1: West 33 Street Cross Street 2: West 33 Street</p>	<p>Please contact the Borough Commissioner's office for Traffic Calming Device requests.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	304202339E	<p>Request: Expand code enforcement</p> <p>Explanation: Continued Support: Expand funding for the enforcement of the regulations on illegal hotel use. Illegal hotel use continues to exist and expand in the CD4 district. The NYS Attorney General report Airbnb in the City, found that CB4 is one most trafficked neighborhoods for illegal hotel use, and of the three community districts that collectively account for 41% of Airbnbs revenue in NYC. Illegal hotel use depletes our affordable housing stock, incentives tenant harassment and creates quality of life issues for existing tenants. Increase OSE resources including lawyers, investigators and inspectors dedicated to bringing litigation against illegal hotel use, particularly in the most problematic districts.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The funding for this request cannot be determined at this time.</p>
40	304202340E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: E-waste collection was restored only in Staten Island and should be restored in our district. DSNY should also look into other solutions for e-waste collection such as establishing more locations in our district including regular collection periods at DSNY garages.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
41	304202341E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install curb extensions on south side of West 30th street(9/10)</p> <p>Responsible Agency: Department of Transportation</p>	<p>Please contact the Borough Commissioner's office for Traffic Calming Device requests.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
42	304202342E	<p>Request: Other expense budget request for DCLA</p> <p>Explanation: Expand and continue to Fund Open Culture Legislation. Continue to cultivate a larger, more accessible artistic presence in our community for those who need a place to express their creativity and projects. Expanding the program so that more cultural organizations are eligible for the program at little or no cost.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
43	304202343E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Normalize the West 30th Street and Dyer Avenue intersection to include four pedestrians crossings.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
44	304202344E	<p>Request: Other educational programs requests</p> <p>Explanation: Many schools have set up lending libraries to encourage students and families to take books home for independent reading and read-alouds. Schools anticipate needing to continue to replenish these libraries as well as a continuing long-term need to purchase new publications for these classroom libraries.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This is not a budget request</p>
45	304202345E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Relocate northbound Dyer Avenue traffic entrance on West 30th street and close Dyer Avenue 10/Dyer north.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This location is not city owned</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
46	304202346E	<p>Request: Other educational programs requests</p> <p>Explanation: High School for Environmental Studies: Expand funding to purchase tablet/stylus sets for our teachers for use in instruction.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.</p>
47	304202347E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study the change in direction of W 59th Street to reduce travel time for Mount Sinai ambulances.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.</p>
48	304202348E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Per the city charter which requires matching of service delivery with other administrative boundaries, adjust the boundaries of two existing precincts (midtown north and 10th Precinct) to serve all of CD4. This would reduce the number of precincts from presently 4 to 2 . Resources would be reallocated between precincts. As the population has grown by 17% and residential areas now extend to Hudson Yards and to 11th Avenue, the remaining precincts boundaries and resources should be readjusted to serve the new population to the West in a cohesive manner for the residents.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
49	304202349E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Fund Study on pedestrian safety at 11th Avenue from West 20th Street to West 24th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council of Chelsea Block Associations</p> <p>Location Address: 11th Avenue Cross Street 1: West 20th Street Cross Street 2: West 20th Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
50	304202350E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study the location and construction of a tour and charter Bus Garage. In the Hudson Yards rezoning in 2005, the city identified the need for a garage to accommodate additional off-street parking sites for tourist and commuter buses and vans, services, and waiting "black cars". Currently these buses and cars layover on the street and idle. According to the New York City Department of Health and Mental Hygiene, this community suffers the third highest levels of air pollution in the five boroughs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
51	304202351E	<p>Request: Expand code enforcement</p> <p>Explanation: Add resources to the longstanding shed program to address all sheds older than 1 year.</p> <p>Responsible Agency: Department of Buildings</p>	<p>This request has already been funded.</p>

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52	304202352E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: MCD4 has several DEP\DDC multiyear Sewer\Water projects in the district. Many times, these projects impact small business for multiple months. Funding for additional signage, social media support, and similar program funding needs to be mandated for each of the sewer/water projects.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
53	304202353E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: For nearly a year DOHMH inspectors have been dedicated to COVID response. Currently DOHMH has nearly no staff to inspect for rats and other pests. Reports made to the District Office of rat infestations have risen. If DOHMH inspectors are not rededicated to rat and pest inspections during Fiscal Year 2022 then additional funds need to be dedicated to hire pest management inspectors.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
54	304202354E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase funding to increase pollution monitors in CD4. According to the New York City Department of Health and Mental Hygiene, this community suffers the third highest levels of air pollution in the five boroughs. Air pollution increases incidents of chronic lung disease. Given the proximity of the Chelsea and Clinton/Hells Kitchen neighborhoods to the Lincoln Tunnel and to the Port Authority Bus Terminal, MCD4 most likely is at particular risk from unhealthy air.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>