

CB4 FY2020 Expense Budget Request Responses								
Priority	Request	Reason	Location	Agency	Agy Response	Agy Category Description	Office of Budget and Management Response	Additional Comment
01	Expand code enforcement	Expand funding for Dept. of Buildings Code Enforcement to provide a dedicated inspector for Special District enforcement to ensure compliance of Land Use regulations in the Special Districts. In addition, raise the priority of updating the DOB website so applications for improper demolitions and certificates of Non-		Department of Buildings	More information is needed from the community board before making a funding decision. The community board should contact the agency.	The agency requires additional information from the community board regarding this request	OMB supports the agency's position as follows:	
02	Other homelessness prevention program request	Include additional funding for after placement support for homeless families that are selected through the recently announced DHS family preference for buildings receiving 421a benefits. These buildings are typically luxury buildings with no supportive services. Both the families coming from the DHS shelter system and the building management will benefit and may require additional supportive services to		Human Resources Administration	The Agency will continue to explore this request; please contact HRA's Office of Advocacy and Outreach for continued discussion.	This is not a budget request	Further investigation is required. Contact the agency.	
03	Expand homelessness prevention programs	Support for families and adults exiting shelter to decrease homeless recidivism through GED completion and job training and continuity of social services, for at least 3 months after exiting shelter.		Department of Homeless Services	DHS provides aftercare services through the Homebase program to families newly relocating from the shelter system into NYCHA-assisted project-based Section 8, NYCHA public housing units, and LINC rental assistance programs. Homebase also serves as a safety net for all shelter exits, including LINC families.	This request requires further study	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	
04	Address traffic congestion	Convert 11th Avenue to one-way southbound from 57th Street to 42nds Street Reduce congestion by re-balancing traffic between 9th and 11th Avenue as recommended in the Hells Kitchen study. Add pedestrian safety features and a protected bus lane. Make Eleventh Avenue one-way southbound from West 57th Street to West 44th Street to ensure the reliability of the new bus route.	Location Site Street: 11th Ave Cross Street 1: West 42 St Cross Street 2: West 57 St	Department of Transportation	The agency will accommodate this issue within existing resources.	This request has already been funded	The agency will accommodate part of this request within existing resources.	

05	Investigate air quality complaints at specific location	Increase Funding to Increase pollution monitors in CD4. According to the New York City Department of Health and Mental Hygiene, this community suffers the third highest levels of air pollution in the five boroughs. Air pollution increases incidents of chronic lung disease. Given the proximity of the Chelsea and Clinton/Hells Kitchen neighborhoods to the Lincoln Tunnel and to the Port Authority Bus Terminal, MCD4 most likely is at particular risk from unhealthy air.		Department of Environmental Protection	DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesel exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.	The agency does not/cannot give priority to funding this request	OMB supports the agency's position as follows:	DOHMH has been doing the community monitoring program
06	Expand code enforcement	Increase funding for staffing to pursue with due diligence the collection of outstanding fines owed by repeat violators, and enforce unsafe and after hours construction compliance is essential. In particular, Increase the number of Inspectors, Community Coordinators, and Administrative Associates.		Department of Buildings	The agency will try to accommodate this issue within existing resources.	The agency agrees with this request, will accommodate in part	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.	Fines are under the jurisdiction of Department of Finance. The agency is currently hiring additional inspectors and liaisons.
07	Increase home delivered meals capacity	Expand existing programs for Seniors (DFTA) Meal programs at the following locations: Penn South NORC - 290 9th Ave Encore Community Services - 239 West 49th Street The SAGE Center Midtown - 305 Seventh Avenue		Department for the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.	The agency agrees with this request, but funding cannot be determined at this time	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	
08	Provide more HIV/AIDS information and services	As referenced in the 2015 NYC DOHMH Community Health Profile for Clinton and Chelsea neighborhoods, CD4 ranks highest in the rate of new HIV diagnoses, almost four times the citywide rate. Given the demographics of the resident population in Chelsea and Clinton, the district requires increased funding for education, prevention and treatment that is specific to our neighborhoods.		Department of Health and Mental Hygiene	DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.	The agency agrees with this request, but funding cannot be determined at this time	OMB supports the agency's position as follows:	

09	Conduct traffic or parking studies	Study sidewalk capacity and pedestrian demand along 8th and 9th Avenue North of 34th Street. In particular, study space effectively allocated to pedestrians, sidewalk obstructions and pedestrian volumes resulting in a true pedestrian level of service. Make recommendation to address congestion and lack of pedestrian flow.	Location Site Street: 8th and 9th Ave Cross Street 1: West 34th St Cross	Department of Transportation	Further study by the agency of this request is needed.	This request requires further study	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	
10	Improve traffic and pedestrian safety, including traffic calming	Fund Study on pedestrian safety at 11th Avenue from West 20th Street to West 23rd Street.	Location Site Street: 11th Avenue Cross Street 1: West 20th Street Cross Street 2: West 23rd Street	Department of Transportation	Further study by the agency of this request is needed.	This request requires further study	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	
11	Other park maintenance and safety requests	Increase funding for fixed post staff at Dewitt Clinton Park Mathew Palmer Park, and Chelsea Park. The parks in the CD4 district that have comfort stations should have fixed post staff to address constituents' concerns, provide security and perform routine maintenance of		Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.	The agency agrees with this request, but funding cannot be determined at this time	OMB supports the agency's position as follows:	
12	Improve traffic and pedestrian safety, including traffic calming	Install signal changes: Split phases and/or Barnes Dances for 4 priority intersection from the DOT Vision Zero pedestrian Action plan and already requested by Council member Johnson. Locations: West 42 Street and 8 Avenue - 5 pedestrians Killed or Seriously Injured (KSI); West 57 Street and 10 Avenue - 6 pedestrian KSI; 7 Avenue and West 14 Street - 4 pedestrian KSI; 11th Avenue and West 42nd		Department of Transportation	The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.	The agency agrees with this request, will accommodate	OMB supports the agency's position as follows:	
13	Conduct traffic or parking studies	Study the location and construction of a Tour and charter Bus Garage. In the Hudson Yards rezoning in 2005 the city identified the need of a garage to accommodate additional off-street parking sites for tourist and commuter buses and vans, services, and waiting "black cars". Currently these buses and cars layover on the street and idle. According to the New York City Department of Health and Mental Hygiene, this		Department of Transportation	Further study by the agency of this request is needed.	This request requires further study	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	
14	Expand code enforcement	Provide additional funding for Dept. of Buildings enforcement inspectors for non-compliant ADA entrances.		Department of Buildings	The agency will accommodate this issue within existing resources.	The agency agrees with this request, will accommodate in part	The agency has stated that they will try to accommodate this request with existing	

15	Increase case management capacity	As the SARA program expands affordable senior housing, an increase in funding for support services are needed to help seniors age-in-place. The number of people over age 65 began to increase substantially beginning in 2011 as the oldest members of the baby-boom generation reach the 65-year mark.		Department for the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.	The agency agrees with this request, but funding cannot be determined at this time	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	
16	Conduct traffic or parking studies	Conduct Study of Protected Bike Lane on 10th Avenue from West 13th to West 59th Streets.	Location Site Street: 10th Avenue Cross Street 1: West 13th Street Cross Street 2: West 59th Street	Department of Transportation	Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.	The agency agrees with this request, will accommodate in part	OMB supports the agency's position as follows:	
17	Other zoning and land use requests	Fund study to review moving the tow pound on Pier 76 at West 34th Street. Study should explore how these sites will support the construction and maintenance of sections of Hudson River Park and bring some predictability to the development community for sites one block east of the Park.	Location Site Name: Hudson River Park	Police Department	DDC and NYPD are currently conducting a CPD of the relocation of the tow pound on Pier 76. For the development of Hudson River Park the NYPD does not have jurisdiction and is unable to provide a response.	This request requires further study	Due to fiscal constraints, the availability of funds is uncertain.	
18	Provide more frequent litter basket collection	Baseline the existing DSNY staff overtime for additional basket pick up and expand funding to reach four basket pick crews in total.		Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.	The agency agrees with this request, but funding cannot be determined at this time	Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets	
19	Other cleaning requests	Increase funding for DSNY staff for an additional two crews to bring residential and recycling pick-up service on Thursday and Saturday equivalent to the rest of the week.		Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.	The agency agrees with this request, but funding cannot be determined at this time	Due to fiscal constraints, the availability of funds is uncertain.	

20	Other services for homebound older adults programs	Increase funding for existing programs for Seniors at the following Organizations: Ryan Chelsea Clinton Clinic, 645 10th Ave and GMHC, 307 W 38th Street. In particular: In-home Supportive Services; Preventive Health; Social services		Department for the Aging	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.	The agency agrees with this request, but funding cannot be determined at this time	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	
21	Other transit service requests	NYC DOT Para-Transit Service Access-A-Ride vehicles have GPS capabilities but do not use them. Training staff to utilize the GPS technology is needed as well as better customer service training is needed.		Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.		(Repeat Agency Response)	
22	Other senior center program requests	Increase existing funding for mental health services for low income seniors at Ryan Chelsea Clinton Clinic, 645 10th Ave. Possibly by partnering with service providers such as Service Program for Older People (SPOP). With the number of people age 65 and older doubling by 2030, more case management and mental health services are needed.		Department for the Aging	DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.	The agency agrees with this request, but funding cannot be determined at this time	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	
23	Invest in capital projects to improve access to the waterfront	Fund study to review moving the heliport at West 30th Street in the Hudson River Park.		Economic Development Corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.	The agency does not/cannot give priority to funding this request	OMB supports the agency's position as follows:	The Community Board should contact the Hudson River Park Trust.
24	Assign additional uniformed officers	DEPLOY 9 traffic officers to increase enforcement of the following traffic violations: Vehicular spill-back, Parking in no standing, Bus drivers using unauthorized routes, Vehicular idling, Bicycles riding on sidewalks, Wrong way on bike paths and streets, Running red lights, Illegal electric bikes, Vehicles blocking bike lanes, and Unnecessary honking.		Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.	The agency agrees with this request, but funding cannot be determined at this time	Due to fiscal constraints, the availability of funds is uncertain.	
25	Address traffic congestion	Study the creation of bus lane on 9th Avenue from 44th street to 57th street to increase the M11 reliability and consistency of its service	Location Site Street: 9th Ave Cross Street 1: 44th St Cross Street 2: 57th St	Department of Transportation	Further study by the agency of this request is needed.	This request requires further study	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	

26	Provide new bike lanes	Study new protected crosstown bike lanes in midtown - between West 36th Street and West 33rd Street.		Department of Transportation	Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.	The agency agrees with this request, will accommodate in part	OMB supports the agency's position as follows:	
27	Assign additional crossing guards	Increase funding to increase salaries and benefits for Crossing Guard positions.	Location Site Name: Beacon School Address: 522 West 44 Street	Police Department	This request is beyond the purview of the NYPD. The responsibility lies with the Office Of Labor Relations.	The agency does not/cannot give priority to funding this request	Due to fiscal constraints, the availability of funds is uncertain.	
28	Expand street outreach	Further expand staffing and resources for Street Homeless Outreach Program		Department of Homeless Services	DHS surveyed street homeless clients to discover the reasons they were not coming into shelter, and tailored a system based on the type of shelter they said they would be most likely to accept - our low threshold Safe Haven and stabilization beds. It is smaller and more private, with fewer rules and regulations. The idea behind this system is that our first priority is to get the individual off the street and to accept a bed. As a result, DHS has housed over 4,000 chronically street homeless individuals since this redesign in 2007. We welcome the expansion of Safe Haven and stabilization beds.	This request has already been funded	This request has already been funded.	
29	Study land use and zoning to better match current use or future neighborhood needs	Fund study to rezoning the northern part of Hudson Yards to complete the planned park and allow for additional residential units. A rezoning of Hudson Yards North is needed to provide a mechanism to fund the construction of the planned Hudson Yards Blvd. park, and to reflect the realities of the market which favors residential development over commercial	Location Site Name: Hudson Yards	Department of City Planning	This request has already been accommodated. Please contact DCP's Borough Office to discuss.	This request has already been funded	OMB supports the agency's position as follows:	
30	Study land use and zoning to better match current use or future neighborhood needs	Implement the extension of the Special West Chelsea District (SWCD) to adjacent areas. It is now time, nine years after the creation of the SWCD, for the City to follow through with the promises it made including those listed then as Points of Agreement. Also it is important that the City examine the unforeseen problems, which have emerged as development rises in the SWCD creating pressures on adjacent areas like West 14th Street that might necessitate	Location Site Name: Special West Chelsea District	Department of City Planning	This request has already been accommodated. Please contact DCP's Borough Office to discuss.	This request has already been funded	OMB supports the agency's position as follows:	The potential expansion of the SWChD has already been studied by DCP. The Board should contact the DCP Borough Office with any further concerns.

31	Other zoning and land use requests	Modify the special permit process for off-street parking in new residential buildings. The current methodology for calculating parking for special permit findings does not reflect the realities of CD4, particularly in West Chelsea. The methodology encourages the building of unnecessary parking spaces which attract more cars in an area that is already overwhelmed by traffic and has excellent mass transit.		Department of City Planning	Please contact DCP's Borough Office to discuss this request.	This request requires further study	OMB supports the agency's position as follows:	The DCP Borough Office will continue to monitor and evaluate data points and trends related to off-street parking in CB 4 and will consider changes to the underlying methodology in the future, as appropriate.
32	Provide or expand NYC organics collection program	Increase funding for NYC organics collection program		Department of Sanitation	The Department of Sanitation is in the process of evaluating the need and feasibility of this request.	The agency agrees with this request, but funding cannot be determined at this time	Further study by the agency of this request is needed. Therefore, OMB does not take any position.	
33	Forestry services, including street tree maintenance	Continued Support: Tree Pruning: Many of the trees within our district are in desperate need of pruning and may not survive until the next seven-year cycle for pruning comes up.		Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2020, but at this time the availability of funds is uncertain.	The agency agrees with this request, but funding cannot be determined at this time	OMB supports the agency's position as follows:	
34	Address illegal conversions and uses of buildings	Continued Support: Expand funding for the enforcement of the new regulations recently signed into law by Governor Cuomo. Illegal hotel use in our district continues to grow exponentially. The NYS Attorney General report Airbnb in the City, found that CB4 is one most trafficked neighborhoods for illegal hotel use, and of the three community districts that collectively account for 41% of Airbnbs revenue in NYC. Illegal hotel use depletes our affordable housing stock, incentives tenant harassment and creates quality of life issues for existing tenants. Increase OSE resources including		Department of Buildings	This request is not recommended for funding.	This is not a budget request	OMB supports the agency's position as follows:	The Mayor's Office of Special Enforcement handles Airbnb Complaints.
35	Investigate and address water pressure complaint at specific address or on specific street segment	Continued Support: MCB4 requests that NYC DEP finalize transfer mechanism of portion of DEP site at West 48th Street and 10th Avenue to the City's Parks Department. This transfer has been committed as part of the Western Rail Yards re zoning and the water maintenance tunnel construction is completed at this location.	Location Site Street: 10th Ave Cross Street 1: West 48th St Cross Street 2: West 49th St	Department of Environmental Protection	More information is needed from the community board before making a funding decision. The community board should contact the agency.	The agency requires additional information from the community board regarding this request	OMB supports the agency's position as follows:	Transfer of agency property is directed by DCAS and DEP follows that agency's lead in these matters.

36	Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible	Continued Support: MCB4 lauds DEPs NYC Green Infrastructure Program we ask that DEP and agency partners, including the Federal government design, construct and maintain a variety of sustainable green infrastructure practices within MCD4. A portion of the FY 2020 budget should be earmarked to conduct a feasibility study of measures that can limit the damage of storm surges including flood gates. It has been estimated that the cost to design and construct flood gates at Verrazano Narrows, Arthur Kill and Throgs Neck is approximately \$10 billion.		Department of Environmental Protection	DEP is not responsible for building a storm surge barrier of this type. The scale and scope of such a request needs 100's of millions of dollars and requires Army Corp of Engineers approval.	The agency does not/cannot give priority to funding this request	OMB supports the agency's position as follows:	
37	Investigate noise complaints at specific location	Continued Support: Enhance or expand noise pollution abatement and enforcement programs: Additional resources are needed for night inspections when the noise pollution is most acute and invasive.		Department of Environmental Protection	The agency will accommodate this issue within existing resources.	This request has already been funded	OMB supports the agency's position as follows:	DEP's Bureau of Environmental Compliance was approved for 9 additional inspector positions, which would bring the overall total to 77, currently staff is at 68. Hiring will occur this FY and will allow for a new shift and additions to existing shifts. The exact distribution is not yet set. Currently the Manhattan Day shift has 13 staff including Supervisors. Early Morning Construction Unit: 6 inspectors, 1 supervisor, Tuesday - Saturday, 6 AM - 2 PM. Night Unit has 16 staff including Supervisors. Within the night
38	Provide, expand, or enhance anti-eviction legal services	Continued Support: Expand HRA Anti-Harassment Legal Services to Manhattan Community District 4. These important homeless prevention programs are only provided in East Harlem and Inwood neighborhoods in Manhattan. While the administration is committed to supporting legal services to prevent harassment in districts that are to be rezoned in the near future, community districts such as CD4 which was subject to three large rezonings in the past decade, need enhanced funding to mitigate the increasing amount of tenant harassment due to the increasing development pressures as a result of the rezoning. Enhanced legal services are needed to represent individual tenants and tenant associations in Manhattan CD4.		Human Resources Administration	HRA funds Anti-Harassment Legal Services to work in select neighborhoods across the City with tenants, buildings, and tenant associations to help preserve their housing, protect against harassment or misconduct by unscrupulous landlords, and give representation and legal advice in evictions and other cases. HRA also funds Anti-Eviction Legal Services in the housing courts and in community offices across the City. We provide comprehensive, flexible, and individualized legal and related services to help low-income households avoid eviction and homelessness.	This request has already been funded	This request has already been funded.	

39	Support nonprofit cultural organizations	Continued Support: Fund the develop of study and database for accessibility of Theatre groups for accessible rehearsal space sharing for the purposes of preserving and creating affordable space for small to mid-sized art and theatrical groups, and other non-profit performance and visual art organizations. MCB4 has long avocated for the creation of a subsidy program, as part of the overall budget of the Department of Cultural Affairs as well as through the theater Sub-district. A database and the subsidy program would help ensure permanent locations for existing and displaced nonprofit arts entities.		Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.	The agency agrees with this request, but the funding decision follows a different budget process (i.e. RFP, local level decision)	It is recommended that this request be brought to the attention of your Elected Officials.	
40	Funding for Supplies	Continued Support: Midtown Community Court located at 314 West 54th Street is partially funded through the Mayor's Office of Criminal Justice. The MCC serves over 1000 homeless clients in a year and needs additional funding to assist them with basic needs. They are a critical resource for our community and CB4 requests a dedicated line of funding of an additional \$5,000 for supplies for their work	Location Site Name: Midtown Community Court Address: 314 West 54th Street	Department of Homeless Services	The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are ideal.	The agency agrees with this request, but the funding decision follows a different budget process (i.e. RFP, local level decision)	Use the agency's application/RFP procedure. Contact the agency.	Provider would need to submit a formal request to increase funding for supplies. At this time, there are no requests pending for this entity.
41	Other request for services for the homeless	Continued Support: Further increase funding for Caseworkers. Families with a multitude of issues, including dealing with homeless and often poverty, can better be assessed by a licensed professional who may also provide mental health services within the shelter. Addressing this may also help in creating more successful exiting strategies.		Department of Homeless Services	The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are ideal.	This request has already been funded	This request has already been funded.	
42	Other educational programs requests	Continued Support provide full funding for after school programs:	Location Site Name: PS11,PS33,PS35,PS51,PS58,PS111	Department of Education	Further study by the agency of this request is needed.	This request requires further study	OMB supports the agency's position as follows:	Please clarify the nature of this request.

43	Conduct Historic District Study	Continued Support: Expand funding and the mandate of LPC to recognize that the significant development at Hudson Yards and the West Chelsea area have begun threatening the surrounding existing built neighborhoods. LPC needs to be directed to work with Community Board 4 to identify, approve, and expand the historical districts in the neighborhood.		Landmarks Preservation Commission	The agency will accommodate this issue within existing resources.	This request has already been funded	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.	LPC designates new individual landmarks and historic districts in the context of the agency's priorities and citywide equity agenda. LPC's Research Department has a detailed workplan to accomplish significant designation work within this Fiscal Year in accordance with the agency's priorities. The agency would be willing to meet with CB4 to understand the specific needs and concerns of the district.
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