

MCB4 FY2021 Capital Budget Requests and Agency Responses

PRIORITY	REQUEST	REASON	Agency	Agy Response	Agy Category Description	Additional Comment
01	Other affordable housing programs requests (capital)	Provide adequate capital subsidy for the HPD development at the NYCHA Harborview Terrace site located at West 55 Street and 10th Avenue and designate a developer from the most recent RFP process.	HPD	Further study by the agency of this request is needed.	This request requires further study	
02	Provide new homeless shelters or SROs	Downsize the BRC shelter at 131 West 25th Street in exchange establish a new family with children shelter.	DHS	The Agency is continually evaluating shelter facilities across the boroughs. New shelter facilities are being brought online routinely to meet the needs of the client population.	This request requires further study	
03	Renovate or upgrade public housing developments	Harborview Terrace (525 West 55th Street, New York, NY 10019) - Prioritize Funding for the following items: Roof repair, Boiler upgrade, and new building entrance doors,	Housing Authority	This request includes more than one proposal. Funding for part is recommended.	The agency agrees with this request, will accommodate in part	New building entrance doors are in progress. Roof replacement would cost \$2,208,904. Boiler replacement would cost \$7,056,000

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04	Install security cameras or make other safety upgrades (Capital)	Fulton Houses (421 West 17th Street New York, NY 10011): Install security cameras on the roof of all buildings.	Housing Authority	In order to fund this initiative, significant funding would be needed.	The agency does not/cannot give priority to funding this request	Cost estimate for additional cameras is \$3,080,000
05	Renovate or upgrade public housing developments	Fulton Development (421 West 17th Street New York, NY 10011): Increase funding to renovate\upgrade the Elevators at 418-419 West 17 Street and 420 West 19 Street.	Housing Authority	In order to fund this initiative, significant funding would be needed.	This request requires further study	This project is estimated at \$7,199,991.
06	Improve traffic and pedestrian safety, including traffic calming (Capital)	Convert painted pedestrian islands, extensions and neck downs to permanent concrete structures (10th Avenue and 11th Avenue) including tree pits and trees. As committed by NYC DOT in the 11th Avenue project: 10th Avenue: 3 islands - From West 52 Street to West 60 Street. 11th Avenue: West 58 Street and West 59 Street, 2 concrete median islands and West 57 Street to West 42 Street - convert 25 painted islands to concrete.	DOT	This project is included in the ten-year plan.	The agency agrees with this request, will accommodate	

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07	Renovate interior building component	Expand funding to the School Construction Authority for security cameras in the following schools: P.S. 33 Chelsea Prep, 281 9th Avenue; P.S. 51 Elias Howe, 525 West 44th Street; P.S. 111 Adolph S. Ochs, 440 West 53rd Street; P.S. 212 Midtown West, 328 West 48th Street.	DOE	Unable to prioritize funding for this project request at this time.	The agency does not/cannot give priority to funding this request	
08	Other NYPD facilities and equipment requests (Capital)	Relocate the Tow Pound from Pier 76: The Hudson River Park Act calls for the City to use its best efforts to find a new location for the existing tow pound so that Pier 76 can be developed as 50% parkland and 50% compatible commercial use. We urge the City to consider alternatives as soon as possible so that Pier 76 can take its rightful place as part of Hudson River Park.	NYPD	The Mayor's Office of Management and Budget has funded a Capital Project Scope Development study for this project.	The agency agrees with this request, but funding cannot be determined at this time	

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09	Create a new, or renovate or upgrade an existing public library	Fund \$400,000 for needed roof repair of Columbus Avenue Branch Library.	NY Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.	The agency agrees with this request, but funding cannot be determined at this time	
10	Renovate or upgrade a high school	Expand funding to SCA to refurbish two science labs for Manhattan Bridges High School at 525 West 50th Street.	DOE	Unable to prioritize funding for this project request at this time.	The agency does not/cannot give priority to funding this request	
11	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Fund the renovation and construction of the bathrooms at the following parks: Dewitt Clinton Park - West 52/54 from 11/12 Ave Matthews-Palmer Park - 445 W 45th St Chelsea Park - 450 West 27th Street. Without new and updated bathrooms these parks can not live up to their potential nor can they support needed fixed post park staff.	DPR	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	The agency supports this request, but funding is not available at this time	

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12	Renovate or upgrade public housing developments	Harborview Terrace (525 West 55th Street, New York, NY 10019): Increase funding for the following items: upgraded lighting for public hallways, retiling public hallways, new hoper doors (garbage shoot doors), renovate garbage storage area for senior building, and new apartment front doors.	Housing Authority	In order to fund this initiative, significant funding would be needed.	The agency does not/cannot give priority to funding this request	Renovate public areas \$3,900,000
13	Renovate or upgrade public housing developments	Fulton Development (421 West 17th Street New York, NY 10011): Increase funding to renovate\upgrade the following items: new sump pit\pumps for the following buildings: 401 West 16 Street; 420 West 19 street; 434 West 17 Street.	Housing Authority	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.	The agency agrees with this request, but funding cannot be determined at this time	This project is estimated at \$315,000.

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14	Other affordable housing programs requests (capital)	Provide adequate capital subsidy for the Multifamily Preservation Loan Program (MPLP) and the Senior Affordable Rental Apartments (SARA) for the following affordable housing projects: 560 West 52nd Street - (MPLP) 500 West 52nd Street - (SARA)	HPD	Further study by the agency of this request is needed.	The agency requires additional information from the community board regarding this request	
15	Repair or construct new curbs or pedestrian ramps	Fulfill the city commitment to install ADA compliant ramps at intersections - Dyer Ave and West 34th Street - North side of West 42 Street and Dyer Avenue - Ramps are missing at this location. In addition, install up to 30 audible pedestrian signals, especially at West 15th Street and 9th Avenue.	DOT	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.	The agency agrees with this request, will accommodate	
16	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Fund complete renovation of Gertrude Kelly Playground and park area.	DPR	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	The agency supports this request, but funding is not available at this time	

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17	Renovate or upgrade an elementary school	Provide Funds to make P.S. 111 School entrance, gymnasium, and auditorium ADA accessible. Upgrade pre-k bathrooms and sink areas.	DOE	Unable to prioritize funding for this project request at this time.	The agency does not/cannot give priority to funding this request	
18	Renovate or upgrade an elementary school	Continue funding for renovation of the following areas and items at P.S. 33: bathrooms; kitchen cafeteria; PA system; security cameras.	DOE	Unable to prioritize funding for this project request at this time.	The agency does not/cannot give priority to funding this request	
19	Renovate or upgrade a high school	P.S.35M: Increase funding of \$100,000.00 to upgrade library to include also computer and media lab.	DOE	Unable to prioritize funding for this project request at this time.	The agency does not/cannot give priority to funding this request	
20	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Resurface 8th Avenue bike lane. The bike lane is very damaged with many potholes and the green paint and stripping is worn off.	DOT	Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.	The agency agrees with this request, will accommodate	

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21	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Increase funding additional \$1 Million to renovate Penn South Basket Ball Court	DPR	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	The agency does not/cannot give priority to funding this request	We would give priority to funding the renovation of the play equipment area to draw more people to this park.
22	Provide new or increase number of sanitation trucks and other equipment	Increase funding to purchase the DSNY District 4 garage an additional holster to clear snow and salt from the additional bike lanes in the district.	DSNY	Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.	The agency agrees with this request, but the funding decision follows a different budget process (i.e. RFP, local level decision)	Request is for a fleet increase

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23	Invest in capital projects to improve access to the waterfront	Fund a Brooklyn\Chelsea Ferry service to serve the large workers population in the lower part of our district. Location Site Street: 11th Avenue/Pier 57 at West 14th Street.	EDC	Further study by the agency of this request is needed.	This request requires further study	NYCEDC completed the 2018/2019 Ferry Feasibility Study and is currently focused on rollout of the new landings announces as a result of that study. The agency is open to study of additional service once those landings and routes are complete. Please contact Radhy Miranda (rmiranda@edc.nyc) for more information.
24	Provide more or better equipment to a library	Muhlenberg Branch: Fund \$500,000.00 to replace HVAC system with energy efficient model.	NY Public Library	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.	The agency agrees with this request, but funding cannot be determined at this time	

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25	Reconstruct streets	Reconstruct Ninth Avenue from West 55th to 34th Streets to implement changes resulting from the DOT study now underway. Implement neck downs on each street block directly to the East and West of Ninth Avenue.	DOT	Further study by the agency of this request is needed.	This request requires further study	
26	Other park maintenance and safety requests	The popularity of the NYC Parks has increased the amount of refuse left in Manhattan parks. Manhattan parks require it's own Packer Truck to transport the refuse.	DPR	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	The agency supports this request, but funding is not available at this time	

27	Other street trees and forestry services requests	Increase funding for street tree pit guards to include existing trees. A number of existing tree pits have been identified as dangerous for pedestrians and for low vision individuals in particular. More tree guards should be used to resolve this problem, which presents a real danger to low-vision pedestrians.	DPR	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.	The agency requires additional information from the community board regarding this request	OMB has determined that capital funds cannot be used to install tree guards for trees that are more than two years old. Expense funds can be used to purchase tree guards for older trees. Please let us know of any tree pits that "have been identified as dangerous for pedestrians and for low-vision individuals in particular."
28	Reconstruct or upgrade a park or playground	Renovate Hell's Kitchen Park.	DPR	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.	The agency supports this request, but funding is not available at this time	We would particularly like to renovate the basketball court and adjacent multi-purpose play area.

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29	Other transit infrastructure requests	Work with MTA to design the West 41st and 10th Ave station for the # 7. And extend #7 to service additional communities.	TRANSIT AUTHORITY	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.		
30	Reconstruct or upgrade a park or playground	Renovate Chelsea Park field running track.	DPR	The agency will try to accommodate this issue within existing resources.	This request requires further study	We are checking to see whether adequate repairs can be made in-house.
31	Renovate or upgrade an elementary school	Expand funding to SCA for Wifi\Internet upgrade for Liberty High School.	DOE	DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.	This request requires further study	
32	Renovate or upgrade a high school	Arts & Craftsmanship High School: Fund 10 Smartboards for classrooms.	DOE	DOE supports the use of technology in schools. Pending the availability of additional funds in the DOE's budget and/or Capital Plan, the DOE will see to addressing this need in schools.	This request requires further study	

33	Provide a new NYPD facility, such as a new precinct house or sub-precinct	Per the city charter which requires matching of service delivery with other administrative boundaries, adjust the boundaries of two existing precincts (midtown north and 10th Precinct) to serve all of CD4. This would reduce the number of precincts from presently 4 to 2 . Resources would be reallocated between precincts. As the population has grown by 17% and residential areas now extend to Hudson Yards and to 11th Avenue, the remaining precincts boundaries and resources should be readjusted to serve the new population to the West in a cohesive manner for the residents.	NYPD	This is not recommended for funding because it is not an efficient use of resources to open a new police precinct or substation. To establish an additional precinct requires splitting personnel resources (including additional administrative positions) between the existing precinct and the new precinct. Consequently, the net effect may result in a reduction of officers available for patrol in the precinct because the new facility would require adequate administrative and support staff.	The agency does not/cannot give priority to funding this request	
34	Renovate or upgrade a high school	Increase additional funding of \$300,000 for NYC Lab School to complete renovation of third floor student and staff bathrooms.	DOE	Unable to prioritize funding for this project request at this time.	The agency does not/cannot give priority to funding this request	

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35	Renovate or upgrade an elementary school	Increase additional funding of \$100,000 for P.S.51 to complete and Earth Science Lab.	DOE	Unable to prioritize funding for this project request at this time.	The agency does not/cannot give priority to funding this request	
36	Repair or construct new curbs or pedestrian ramps	Fulfill the city commitment to reduce radius of West 35th Street turn at Dyer Avenue (Hudson Yards rezoning follow up actions, Western Rail yards negotiations.	DOT	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.	The agency agrees with this request, will accommodate	
37	Renovate or upgrade a high school	Increase additional fuding for building wide electrical upgrade to High School for Fashion Industries.	DOE	This request includes more than one proposal. Funding for part is recommended.	The agency agrees with this request, will accommodate in part	
38	Renovate interior building component	Increase additional funding for elevator replacement at the Bayard Rustin Educational Complex.	DOE	Unable to prioritize funding for this project request at this time.	The agency does not/cannot give priority to funding this request	
39	Renovate or upgrade an elementary school	Increase additional funding for new security door alarms at P.S. 11.	DOE	Unable to prioritize funding for this project request at this time.	The agency does not/cannot give priority to funding this request	

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40	Renovate interior building component	Increase funding for auditorium air conditioning for Business of Sports and Graphic Arts Campus.	DOE	Unable to prioritize funding for this project request at this time.	The agency does not/cannot give priority to funding this request	
41	Provide new type and/or specific type of program	Increase funding for Fitness Recreation Specialists	DPR	The agency recommends funding this expense budget request in FY 2021, but at this time the availability of funds is uncertain.	The agency supports this request, but funding is not available at this time	
CS	Provide a new or expand an existing middle/intermediate school	With schools operating a full or over capacity, we need to identify sites to build new district middle schools. Development on the west side, including Hudson Yards, will bring in an extraordinary number of students, in a short time frame.	DOE	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.	The agency agrees with this request, will accommodate in part	
CS	Renovate or upgrade an elementary school	PS11 Captial Needs: Complete Scope and fund Handicap Lift for universal access to the building. This school of approximately 950 students is not yet handicap accessible.	DOE	This project was funded in a prior fiscal year and the final design contract has been let.	The agency agrees with this request, will accommodate	
CS	Renovate or upgrade a high school	Food and Finance High School: Complete needed funding of \$2 million for a chemistry lab.	DOE	Unable to prioritize funding for this project request at this time.	The agency does not/cannot give priority to funding this request	

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CS	Renovate or upgrade a high school	High School for Environmental Studies: Complete funding for \$100,000 shortfall for new roof project.	DOE	Further study by the agency of this request is needed.	This request requires further study	
CS	Other NYPD facilities and equipment requests (Capital)	Continued Support: Continue to fund study to review moving the tow pound on Pier 76 at West 34th Street. Study should explore how these sites will support the construction and maintenance of sections of Hudson River Park and bring some predictability to the development community for sites one block east of the Park.	NYPD	The Mayor's Office of Management and Budget has funded a Capital Project Scope Development study for this project.	This request requires further study	

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CS	Provide new facilities such as a firehouse or EMS station	Continue to fund the permanent relocation of the West 23rd Street #7 EMS station (FDNY) to West 29th Street (11/12 Ave) MCB4 specifically requests immediate funding for a relocation of the EMS station that is temporarily located on W. 23rd Street and Tenth Avenue. The current temporary location was never designed for the heavy use the EMS is placing on this site. The current small, cramped location adjacent to residential buildings has resulted in noise and exhaust pollution. The site is unsafe for both FDNY personnel and nearby residents and pedestrians.	FDNY	Further study by the agency of this request is needed.	This request requires further study	
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<p>CS</p>	<p>Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p>	<p>Continued Support: MCB4 lauds the administrations NYC Green Infrastructure Program and we ask that EDC and other agency partners, including the Federal government design, construct and maintain a variety of sustainable green infrastructure practices within MCD4. A portion of the FY 2021 budget should be earmarked to conduct a feasibility study of measures that can limit the damage of storm surges including flood gates. It has been estimated that the cost to design and construct flood gates at Verrazano Narrows, Arthur Kill and Throgs Neck is approximately \$10 billion</p>	<p>DEP</p>	<p>Further study by the agency of this request is needed.</p>	<p>This request requires further study</p>	
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CS	Other affordable housing programs requests (capital)	Provide affordable housing subsidy for Slaughterhouse Site RFP located at 495 11th Ave. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th Street sanitation parking space. It will be affordable at 80 to 165% of AMI. The project will have a height of 45 stories, will include an affordable supermarket and Over 75 units of Supportive Housing.	HPD	Further study by the agency of this request is needed.	The agency requires additional information from the community board regarding this request	
CS	Make infrastructure investments that will support growth in local business districts	Continue to fund the creation of Block 5 and 6 of Bella Abzug Park by issuing tax-exempt bonds by HYDC.	EDC	This project was funded in a prior fiscal year and the preliminary design contract has been let.	The agency agrees with this request, will accommodate	This project is in design and funded.

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CS	Provide more housing for medium income households	Provide adequate capital subsidy for 100% permanent middle and moderate affordable housing at the HPD developments committed to in the Western Rail Yards Points of Agreements. DEP Site: 705 10th Avenue MTA Site: 806 9th Avenue	HPD	Further study by the agency of this request is needed.	The agency requires additional information from the community board regarding this request	
CS	Renovate or upgrade public housing developments	<p>Elliot-Chelsea (425 West 25th Street) Fund and complete following projects:</p> <p>Fund and complete renovations of all building lobbies.</p> <p>Cameras in front of the Hudson Guild pathway and playground 441 West 26th Street</p>	Housing Authority	In order to fund this initiative, significant funding would be needed.	The agency does not/cannot give priority to funding this request	<p>1) Lobbies \$720,000</p> <p>2) Cameras \$840,000</p> <p>3) Playground \$500,000</p>
CS	Other transit infrastructure requests	MCB4 continues support for funding for improvements to the Para-transit system and Access-a-Ride service. Including purchase of additional vehicles, vehicle upgrades, and better customer service training.	LPC	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.		

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CS	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Continue to complete the design for a new park at West 48th Street and 10th Avenue as committed to during Western Rail Yard rezoning and negotiations.	DPR	This project was funded in a prior fiscal year and the final design contract has been let.	The agency agrees with this request, will accommodate	The revised design was approved by the Community Board 4 Waterfront, Parks & Environment Committee in December.
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