

***Statements of Community
District Needs
and
Community Board
Budget Requests***

Fiscal Year
2024



Created by the
Community Board, in
collaboration with:



February 2023

**Manhattan
Community District
12**

Letter from DCP Director Daniel Garodnick

To my fellow New Yorkers:

Every year, each of New York City's 59 community boards advocate for the needs of its residents and stakeholders by preparing a Statement of Community District (CD) Needs and Community Board Budget Requests. Through this process, community boards share the top issues impacting their neighborhoods and propose capital and expense requests to address those identified needs. I'd like to thank the volunteer members of our community boards and the District Managers who work so hard in leading this essential process and in preparing these reports.

The annual CD Needs process is the product of months of collaboration and public input and is a valuable tool for New Yorkers to participate in neighborhood planning. At the broadest levels, CD Needs offers a critical window into the challenges faced by New Yorkers, and how those challenges may differ across neighborhoods. At a granular level, it provides a forum through which community leaders specify those needs and make recommendations for spending -- which in turn are used by City agencies, elected officials, advocacy groups, and non-profit service providers, among others, to better understand and meet the individual needs of each community board.

Through this year's submissions, we heard the stories of our communities' biggest challenges, such as the human impacts of our housing crisis. In that vein, community boards again selected affordable housing as the most pressing issue citywide, followed by crime and public safety, and parks and open space. Through our online form, community boards generated more than 3,700 budget requests, and for each, one of 28 City agencies responded to indicate whether the request could be accommodated within the upcoming annual budget. This year, in line with our commitment to increasing transparency across the CD Needs process, we are publishing agency responses to these requests in the final section of these reports.

DCP deeply values our partnership with community boards. We remain committed to supporting them by increasing participation in, and improving the transparency of, the CD Needs process. We have received valuable feedback from our community board partners, and we are excited to work with them to continue improving our online submission form, to connect boards with agencies to advance budget request proposals, and to open the form earlier in the calendar year to allow more time for public input and preparation. We look forward to advancing this work with both community boards and City agencies to ensure this is a valuable and productive way to improve our City's neighborhoods and to respond to local community needs.

Sincerely,



INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:
CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

TABLE OF CONTENTS

Introduction

1. Community Board Information

2. 2020 Census Data

3. Overview of Community District

4. Top Three Pressing Issues Overall

5. Summary of Community District Needs and Budget Requests

Health Care and Human Services

Youth, Education and Child Welfare

Public Safety and Emergency Services

Core Infrastructure, City Services and Resiliency

Housing, Economic Development and Land Use

Transportation

Parks, Cultural and Other Community Facilities

6. Other Budget Requests

7. Summary of Prioritized Budget Requests

8. Community Board Budget Requests with Agency Responses

1. COMMUNITY BOARD INFORMATION

Manhattan Community Board 12

Address: 530 West 166th Street, 6-A

Phone: (212) 568-8500

Email:

Website: www.nyc.gov/mcb12

Chair: Eleazar Bueno

District Manager: Ebenezer Smith

2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

Manhattan

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	1,585,873	100.00	1,694,251	100.00	108,378	6.8	0.0
Total persons under 18 years	234,435	14.8	232,511	13.7	-1,924	-0.8	-1.1
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	1,585,873	100.0	1,694,251	100.0	108,378	6.8	0.0
Hispanic/Latino (of any race)	403,577	25.4	402,640	23.8	-937	-0.2	-1.6
White non-Hispanic	761,493	48.0	793,294	46.8	31,801	4.2	-1.2
Black non-Hispanic	205,340	12.9	199,592	11.8	-5,748	-2.8	-1.1
Asian non-Hispanic	177,624	11.2	219,624	13.0	42,000	23.6	1.8
Some other race, non-Hispanic	7,882	0.5	16,112	1.0	8,230	104.4	0.5
Non-Hispanic of two or more races	29,957	1.9	62,989	3.7	33,032	110.3	1.8
HOUSING OCCUPANCY							
Total housing units	847,090	100.0	913,926	100.0	66,836	7.9	0.0
Occupied housing units	763,846	90.2	817,782	89.5	53,936	7.1	-0.7
Vacant housing units	83,244	9.8	96,144	10.5	12,900	15.5	0.7

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Manhattan Community District 12

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	190,020	100.00	180,206	100.00	-9,814	-5.2	0.0
Total persons under 18 years	37,307	19.6	28,290	15.7	-9,017	-24.2	-3.9
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	190,020	100.0	180,206	100.0	-9,814	-5.2	0.0
Hispanic/Latino (of any race)	134,976	71.0	117,244	65.1	-17,732	-13.1	-5.9
White non-Hispanic	33,442	17.6	38,222	21.2	4,780	14.3	3.6
Black non-Hispanic	13,954	7.3	13,161	7.3	-793	-5.7	0.0
Asian non-Hispanic	4,794	2.5	5,751	3.2	957	20.0	0.7
Some other race, non-Hispanic	920	0.5	1,679	0.9	759	82.5	0.4
Non-Hispanic of two or more races	1,934	1.0	4,149	2.3	2,215	114.5	1.3
HOUSING OCCUPANCY							
Total housing units	72,910	100.0	74,722	100.0	1,812	2.5	0.0
Occupied housing units	69,182	94.9	71,076	95.1	1,894	2.7	0.2
Vacant housing units	3,728	5.1	3,646	4.9	-82	-2.2	-0.2

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

3. OVERVIEW OF COMMUNITY DISTRICT

Manhattan Community District 12 (CD12M) encompasses the most northern parts of Manhattan, including Washington Heights and Inwood. The district, which is geographically diverse, is bounded by the Harlem River Drive on the east side and by the Hudson River on the west side; and runs from West 155th Street to West 220th Street. We are a diverse community of 219,657 residents, including a majority of residents 151,100 (68.8 percent) of Latino or of Hispanic heritage; 41,471 (18.9 percent) of White Non-Hispanic; 16,630 (7.6 percent) of Blacks/African American Non-Hispanic; 6,688 (3.0 percent) of Asian or Pacific Islander Non-Hispanic; 121 (less than 1 percent) of American Indian and Alaska Native Non-Hispanic (U.S. Census Bureau, 2014-2018 American Community Survey 5 Year Estimates - Population Division - New York City Department of City Planning). The largest group in the district is of Dominican descent. Community District 12 is also an immigrant community: the district has a foreign-born population of almost 50% (102K residents), with 55.5% residents not being a citizen yet. The median age in the district is 36, and almost a quarter (17.4%) of our population is under 20 years old and 14.1% of our residents are over the age of 65. We also have a high poverty and unemployment rate: 21.4% of our residents live on incomes below the federal poverty threshold, with 30.7% of those people being under the age of 18. Our district median household income (\$52,052) and the Manhattan median household income is (\$60,762). In addition, the American Community Survey 3-year estimates for 2010 through 2012 indicate that 10.3% of our residents ages 16 and over were unemployed and 33.6% were not in the labor force. In 2013 49.5% of our residents were on one or more forms of public assistance (an increase of 1.5% vs. 2005 when last measured, according to the Dept. of NYC Planning Community District 12 portal page. Notably, 31.5% of our adults over are over the age of 25 and do not have a high school diploma. Community District 12 urgently need employment services to increase the median household income, social/human services that support our working families, vocational training schools to raise resident skill levels to obtain competitive employment, provide more services for immigrant families, and more free ELS courses for non-English speaking residents.

4. TOP THREE PRESSING ISSUES OVERALL

Manhattan Community Board 12

The three most pressing issues facing this Community Board are:

Affordable housing

The items identified by the Statement of Needs process of having each Committee and the full Board as a whole are: Provide funding for the construction of affordable housing for seniors, at risk individuals and families using CB12's median average income of \$54,717.00 The priority-setting of these needs confirms the sentiment of the Community and guarantee the solution of these issues in the next fiscal year

Crime and public safety

The items identified by the Statement of Needs process of having each Committee and the full Board as a whole are: 1. Additional upgrade of emergency responses 311 and 911 to record times and geolocations for better response data and translation. 2. Continue to improve police and community relations.

Health care services

1. Expand mental health services for seniors, and students impacted by COVID 19. 2. Relocated District 8 DSNY sanitation trucks from CB12 as the co-terminal city charter mandates. 3. Increase Parks Dept. funding to support additional program to help improve seniors, youth, and people at risk's mental health.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Manhattan Community Board 12

Most Important Issue Related to Health Care and Human Services

Mental health and substance abuse treatment and prevention programs

In the Expense Budget Priorities for FY 2024, the most important issue for Health Care and Human Services is to expedite the construction of the new garage for District 8M and relocate its trucks from District 12M as quickly as possible to comply with the City Charter's co-terminality, and to expand mental health services in the community, especially for seniors, students and others whose mental health and social engagement have been adversely impacted by COVID-19, to open a full-time vaccination site for COVID-19 and monkeypox in Washington Heights with an annex or other regular presence in Inwood, and to increase substance abuse services in our community, including opioid overdose prevention education, and funding for syringe cleanups and collections (DOHMH) CB#12, M also request funding to install green infrastructure such as bioswales to divert stormwater from the sewer system and address climate change issues in our community It is also important for CB #12, M to increase services to prevent and treat chronic diseases, such as Alzheimer's, diabetes, cancer, and heart disease. Provide funding to ensure that all local public schools have health clinics, is relevant for CB #12, M. Noise complaints have incremented considerably in our community, for this reason, we request an increased staff that conducts regular noise enforcement, air quality monitoring, and water quality testing in our community. The trash basket collection on commercial streets in District 12M, needs to be increased, and the funds to support this task as well. The homeless situation has increased considerably in the CB 12, M, for this reason we request more funding for the Homebase Program in CB12M to prevent individuals and families at imminent risk from entering the NYC shelter system. Finally CB #12, M requires an expedited replacement of old water mains and sewer lines in our community (DEP).

Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
3/54	DFTA	Renovate or upgrade a senior center	<i>System-wide upgrade of CB12M area to improve access to connectivity and WiFi.</i>	
21/54	DFTA	Renovate or upgrade a senior center	<i>Renovate as necessary specifically STAR Senior Center and RAIN-Inwood Senior Center to comply with safety, ADA and DFTA regulations.</i>	
CS	HRA	Other request for services to support low-income New Yorkers	<i>Provide more funding for food pantries.</i>	
CS	DFTA	Renovate or upgrade a senior center	<i>Renovate existing or build replacement senior centers as necessary to comply w/ ADA & DFTA regulations.</i>	

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
4/55	DFTA	Enhance home care services	<i>Increase the expansion in the program "Expanded In Home Services For Elderly Persons (EISEP)" funding to provide affordable home care, including sliding scale reimbursement (fees based on a customer's ability to pay).</i>	
7/55	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>Expand mental health services in the community, especially for seniors, families, youth and children, whose mental health and social engagement have been adversely impacted by COVID-19 (DOHMH).</i>	
11/55	HRA	Provide, expand, or enhance rental assistance programs/vouchers for permanent housing	<i>Provide more funding for the Homebase Program in CD 12, M to prevent individuals and families at imminent risk for entering the NYC shelter system.</i>	

12/55	HRA	Other expense budget request for HRA	<i>Provide more funding for food pantries.</i>
14/55	DOHMH	Other programs to address public health issues requests	<i>Increase substance abuse services in our community, including opioid overdose prevention education, and funding for syringe cleanups and collections</i>
15/55	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>Provide funding to ensure that all local public schools have multi-service health clinics with nurses and social workers (DOHMH).</i>
19/55	DFTA	Increase transportation services capacity	<i>(Revised) Increase funding for senior transportation programs by restoring prior City Council Funding and expanding access and outreach</i>
23/55	HHC	Other health care facilities requests	<i>(Revised) Open a full-time vaccination site for COVID-19 and monkeypox in Washington Heights with an annex or other regular presence in Inwood</i>
28/55	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>(Revised) Increase pest control efforts to eliminate rats, cockroaches, etc. exacerbated by outdoor dining in our community (DOHMH)</i>
30/55	DFTA	Other senior center program requests	<i>Funding for free Wifi access for seniors in CB12.</i>
31/55	DFTA	Other expense budget request for DFTA	<i>New (Revised): Increase access and outreach to healthy, culturally appropriate food for seniors with medical needs.</i>
41/55	DOHMH	Other programs to address public health issues requests	<i>Increase services to prevent and treat chronic diseases, such as Alzheimer's, diabetes, cancer, heart disease and hypertension -- conditions that increase susceptibility to COVID-19 -- in our community (DOHMH).</i>
42/55	DOHMH	Provide more information and services related to STIs, HIV/AIDS, and family planning	<i>Increase HIV/AIDS prevention and treatment services, and LGBTQ services, in our community</i>

52/55

DFTA

**Other senior center
program requests**

*Increase OTPS funding for replacement
furnishings (non-capital) in senior centers as
needed.*

YOUTH, EDUCATION AND CHILD WELFARE

Manhattan Community Board 12

Most Important Issue Related to Youth, Education and Child Welfare

School and educational facilities (Capacity)

For FY24 CB #12, is requesting, Security Cameras - P.S. 028-SD6 Provide funding to install surveillance system (security cameras) at the entry and exit of the school. Students' environments need to be protected. We request more funding to improve connectivity options of Internet/Wi-Fi services for students in School District 6 (SD6); there is a great need of Internet/Wi-Fi Service in SD6 Provide There are 32 geographic Community School Districts (CSD) in New York. Each district is in charge of their elementary and secondary public schools within their community. Of these 32 CSD, District 6 consists of the Upper West Side, Harlem and Washington Heights/Inwood communities located in the northern part of Manhattan (from West 135th to 218th Street). District 6 enrollment has approximately 25,121 students (K-12) according to district 6 data of 2015-16. There are 49 public schools in District 6, of which 31 public schools (K-8) and 8 high schools are situated within the Washington Heights and Inwood community and the remaining 10 schools are located in the Upper West Side and Harlem. There are 19 out-of-school time (OST) programs, 8 daycares and head start programs, and 3 public libraries in the community of Washington Heights. However, local concerns regarding the improvement and increase of resources in this community continue to be a challenge. Community District 12 is in urgent needs of significant after-school enrichment/extracurricular activities at local schools and parks within the district; the school day ends for most students around 2:30pm, and most families in the district find it difficult to provide adequate after-school supervision for this children – an increase of funding for after-school enrichment/extracurricular activities at local schools and parks within the district is highly desirable. Furthermore, we a Comprehensive Afterschool System program that include tutoring assistance with homework through community based organizations in school district 6. Class Size Reduction is needed in our district and we would like that City increase funding to reduce class size in CSD6. In addition CB #12, M needs biotech laboratory. We would that the City provide funding for a biotech laboratory and research facility for all students at the George Washington Educational Campus to insure there are opportunities for readiness, mentoring and hands an immersion on a genomic (DNA) level that is linked to a variety of career path in health /medical/science and non science fields.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
29/54	SCA	Renovate interior building component	<i>Auditorium seating - SD6 Provide funding to upgrade the auditorium seating for P.S 128 and P.S. 028. Seats are broken and falling-apart.</i>	
47/54	DOE	Other capital budget request for DOE	<i>Increase outdoor infrastructures-Student Plaza- Provide funding to build an environmental infrastructure (WHEELS' School Plaza) West 182 St Between Audubon Ave and Amsterdam Ave</i>	
CS	SCA	Renovate interior building component	<i>Library Remodeling - M468. Provide funding for remodeling the Library of M468 H.S Health Careers and Sciences.</i>	549 Audubon Ave, New York, NY 10040
CS	SCA	Provide technology upgrade	<i>Update Electrical System-P.S. 128 Provide funding for the electrical upgrade of the entire building. The lights go off constantly and are affecting their devices. For example, computers stop working and may cause lost of information.</i>	560 W 169th St, New York, NY 10032
CS	SCA	Renovate interior building component	<i>Provide funding for a new elevator at George Washington Educational Campus.</i>	549 AUDUBON AVENUE
CS	SCA	Renovate interior building component	<i>Renovate the George Washington Educational Campus Gymnasium (built in 1969)</i>	
CS	SCA	Renovate interior building component	<i>Upgrade Science Lab(s) at M468/HS for Health Careers & Sciences</i>	
CS	SCA	Renovate other site component	<i>Provide funding to expand Computer at M468/HS for Health Careers and Sciences</i>	
CS	SCA	Renovate interior building component	<i>HVAC Upgrade to add air conditioning in the George Washington Educational Campus auditorium.</i>	549 Audubon Avenue
CS	SCA	Renovate or upgrade a high school	<i>Provide funding to renovate and upgrade classroom at M468- H.S. for Health Careers and Sciences</i>	
CS	SCA	Provide technology upgrade	<i>Lighting upgrade of stairways. Provide funding to upgrade the lighting of stairways for P.S. 128.</i>	560 W 169th St, New York, NY 10032

CS	SCA	Renovate other site component	<i>Classroom door locks handles & ADA Complaint Provide funding for new classroom doors locks handles with ADA Complaint for P.S. 128 (e.g. classroom doors need pull operable handles in case of any emergency) and inspection for the rest of the schools in D6.</i>	
CS	SCA	Provide technology upgrade	<i>Security Cameras - P.S. 028-SD6 Provide funding to install surveillance system (security cameras) at the entry and exit of the school. Students' environments need to be protected.</i>	475 West 155 Street, Manhattan, New York, NY

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
13/55	DOE	Other educational programs requests	<i>Increase funding for Class Size Reduction in School District 6.</i>	
26/55	DOE	Other educational programs requests	<i>Provide funding to increase support for social-emotional learning skills programs for students in School District 6 .</i>	
33/55	DOE	Other expense budget request for DOE	<i>Provide funding to increase the G&T Programs in SD6 since there is only one school with this program.</i>	
35/55	DOE	Other educational programs requests	<i>Train Teachers to recognize and support G&TP- Provide funding train and increase the number of teachers in SD6 to recognize and support talented students.</i>	
49/55	DOE	Other expense budget request for DOE	<i>DOE - Funding needed for comprehensive testing for lead in water and paint in all District 6 schools by a third-party agency.</i>	
50/55	DOE	Assign more non-teaching staff, e.g., to provide social, health and other services	<i>Provide funding to increase the number of School Counselors in SD6.</i>	

PUBLIC SAFETY AND EMERGENCY SERVICES

Manhattan Community Board 12

Most Important Issue Related to Public Safety and Emergency Services

Crime prevention programs

CB #12, M requests for FY24 more funding to expand Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response, and an additional upgrade of the Emergency Response System (311 & 911) to record times and geolocations for better response, data, and transparency (and include Spanish language option) and the expansion of Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response. The FDNY in our district requires all terrain vehicles for efficient response in CD12M's vast parklands and add funding for cameras in parks within 33 and 34 precincts. CB #12, M also needs the addition of speed cameras in the 33rd 34th precinct (in areas where there is drag racing or death). Due to the increase in the quality of life complaints in CB #12, M it is necessary to expand public education programs on public safety issues (fireworks, driving, bike Community District 12 requires more permanent officers (police officers, supervisors, and detectives) and police services to address issues facing an increased number of residents, visitors to the almost 1,000 acres of parkland, more events in the community and the city that require staffing which drain the resources in place, increased security at different locations, and a major increase of visitors due to a proliferation of restaurants and nightlife establishments. With an expected increase in the population due to new housing, the services are even more warranted for crime prevention in order to maintain or decrease the major index crime statistics and any other violent or non-violent crimes. Our two police precincts - the 33rd and 34th precincts - cover 155th to 218th Street from river to river and this landscape includes a major hospital and its affiliates; public housing developments; several large and popular parks that encompass baseball and soccer fields, a public swimming pool, three boating docks; a homeless shelter for men; transit rail yards; a NYC Department of Sanitation depot; senior centers; a university; museums; and more than 100,000 residents with an influx of tens of thousands of tourists and visitors to the community, particularly from May through October. Both precincts lack a sufficient number of permanent officers to address crime, particularly slashing and stabbings, violence on the street, rape and sexual assault, and gang activities as well as the increased volume of quality of life issues. There has been a vast increase of quality-of-life complaints documented by 311 calls, which include noise, loud music, loitering, car break-ins and vandalism, graffiti on private and public property; large crowds in our parks; illegal Fourth of July fireworks which last for several days before and after the holiday; the increase of the homeless throughout the city and uptown, where residents have reported homeless men congregating on sidewalks and intimidating neighborhood residents both on the street and in the subways; and illegal parking.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
5/54	FDNY	Other capital budget request for FDNY	<i>Additional upgrade of Emergency Response System (311 & 911) to record times and geolocations for better response, data, and transparency (and include Spanish language option).</i>	
23/54	NYPD	Provide surveillance (Argus) cameras	<i>Procure Argus Cameras for NYPD 33rd and 34th Precinct.</i>	
25/54	NYPD	Other NYPD facilities and equipment requests	<i>Procurement of additional noise decibel readers for CD12M.</i>	
43/54	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	<i>Procurement of all-terrain vehicle (ATV) or "Gator" vehicles for FDNY for efficient response in CD12M's vast parklands and add funding for cameras in parks within 33 and 34 precincts.</i>	
48/54	NYPD	Other NYPD facilities and equipment requests	<i>Lighttower within the 33rd and 34th Precincts.</i>	
CS	FDNY	Other FDNY facilities and equipment requests	<i>Procurement of a Bariatric Stretcher for FDNY</i>	
CS	NYPD	Provide surveillance (Argus) cameras	<i>Procure 2 Argus Cameras for NYPD 33rd Precinct placement in high crime and low traffic areas alongside Edgecombe/Riverside Drive or along 155th Street and Riverside Drive.</i>	

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
5/55	NYPD	Increase resources for domestic violence prevention programs	<i>Expand Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response.</i>	
10/55	NYPD	Other NYPD facilities and equipment requests	<i>Add speed cameras and humps in 33rd 34th precinct (in areas where there is drag racing or death).</i>	

16/55	NYPD	Provide resources to train officers, e.g. in community policing	<i>Expand implicit bias, mental health, substance use training programs and multi agency response.</i>
27/55	NYPD	Other NYPD programs requests	<i>Mental Health/Clinical profession staff to the NYPD.</i>
36/55	FDNY	Other expense budget request for FDNY	<i>Increase funding to support FDNY in addressing and correcting violations and enhance fire prevention in housing and nightlife, restaurant establishments.</i>

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Manhattan Community Board 12

Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

Air quality and pollution

The initial findings of the New York City Community Air Survey showed that Washington Heights is one of the most polluted areas in the City, apparently because of the huge amount of traffic coming through the community on the Trans Manhattan Expressway and the concentration of apartment buildings burning dirty fuel oil.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
7/54	DSNY	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	<i>Construct new District 8M garage and relocate its trucks from District 12M as quickly as possible to comply with the City Charter's co-terminality mandate. (DSNY)</i>	
10/54	DEP	Other capital budget request for DEP	<i>Install green infrastructure such as bioswales to divert stormwater from the sewer system and address climate change issues in our community (DEP)</i>	
11/54	DEP	Other capital budget request for DEP	<i>Expedite the replacement of old water mains and sewer lines in our community.</i>	
40/54	DSNY	Provide new or increase number of sanitation trucks and other equipment	<i>Provide additional garbage collection trucks and street sweepers with snow plows</i>	
CS	DSNY	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	<i>Construct new District 8M garage and relocate its trucks from District 12M.</i>	

Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
9/55	DEP	Other expense budget request for DEP	<i>(Revised) Increase staff and technology to conduct regular noise enforcement (especially at night) and a community-wide education campaign on noise pollution; air quality monitoring and water quality testing (DEP).</i>	
25/55	DSNY	Provide more frequent litter basket collection	<i>Increase trash basket collection on commercial streets in District 12M with a second shift so that baskets are emptied more than once daily. This could be funded through the Council's NYC Cleanup Initiative as well as the Executive Budget. (DSNY)</i>	

34/55	DSNY	Provide or expand community composting programs	<i>Increase funding for education and outreach on recycling, reuse and composting as well as proper disposal of household garbage in our community (DSNY).</i>
40/55	DEP	Other expense budget request for DEP	<i>Hold workshops to educate landlords and supers on the implementation of L.L. 97 to reduce carbon emissions from buildings by eliminating fossil fuels and utilizing electrification. (DEP)</i>

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Manhattan Community Board 12

Most Important Issue Related to Housing, Economic Development and Land Use

Affordable housing preservation

CB #12, M requests more funding for the construction of affordable accessible housing for seniors and for the construction of 100% permanent long-term affordable housing units (based on the average median income throughout CB12M) to Non-Profits, Community Land Trusts, and Land Banks that are partnered with non-profit developers.. Housing that is affordable to households within the income-range most representative of the community district is the most important housing issue in Washington Heights and Inwood. The availability of affordable housing and the availability of sufficient affordable housing to meet local demand constitutes the core of both the physical and the social issues. CD12's low AMI, compared to city-wide AMI, and the rising cost of living result in high rent burden and over crowding for a significant percentage of households. The existing stock of affordable housing must be kept intact and affordable to the majority of local residents in order for the community to be sustained and enjoy greater access to and benefit from the broader economic and social fabric of the city and the nation. In addition to the preservation of the existing affordable housing, we are in need of the construction of new affordable housing and the for these new housing units must be calculated based on the median household income of the residents of Community District 12-Manhattan and not based on the median household income of the residents of Manhattan or the City as a whole. Furthermore, the number one issue for the Housing & Human Services committee for the Expense Budget Ranking for Fiscal Year 2024 is to Provide sufficient funding for mandatory "right to counsel" and CBO's for HOUSING COURT and the new Office of Civil Justice to provide legal, social services and or administrative assistance, heavy attorney representation, advocacy or intervention beyond the pro bono or current non-attorney Guardian Ad Litem programs, and one-stop HRA/LINC programs for all tenant litigants in CB12,M. We request funds for additional planning staff to work with CB12M and local residents to formulate and implement a community-based neighborhood preservation and development plan for Washington Heights and Inwood, exclusive of any work undertaken in connection with EDC's Inwood Rezoning plan or other city-sponsored planning or zoning initiatives. As well the allocation of capital funds to support a planning and development initiative for Washington Heights and Inwood that identifies and packages city- and privately-owned vacant sites and buildings in one or more Requests for Proposals for the development of affordable residential projects for which affordability is defined by the average household income of current CD12 residents.

Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
1/54	HPD	Other capital budget request for HPD	<i>Allocate capital funds to support a planning and development initiative for Washington Heights and Inwood whereby vacant city-owned lots and buildings, or lots and buildings purchased or otherwise acquired by the City in Washington Heights and Inwood, are identified and packaged in one or more Requests for Proposals dedicated to scattered-site infill affordable residential development projects for which affordability is defined by the area median income (AMI) of current CD12 residents.</i>	
2/54	HPD	Provide more housing for seniors	<i>Provide funding to construct affordable, accessible housing for seniors</i>	
6/54	HPD	Other affordable housing programs requests	<i>Provide funding for the construction of 100% permanent long term affordable housing units (based on the average median income throughout CD12M) to Non-Profits, Community Land Trusts, and Land Banks that are partnered with non-profit developers</i>	
8/54	HPD	Provide more housing for seniors	<i>Provide funding to construct affordable, accessible senior housing.</i>	
9/54	HPD	Provide more housing for special needs households, such as the formerly homeless	<i>Provide more housing for at-risk and transitioning individuals and families.</i>	
13/54	HPD	Other affordable housing programs requests	<i>Funding for supportive housing (construction) for LGBTQ youth.</i>	
16/54	SBS	Other capital budget request for SBS	<i>Expand NYC Small Business Support Centers beyond single location.</i>	
28/54	HPD	Expand loan programs to rehabilitate multiple dwelling buildings	<i>Additional funding for AEP and PPP programs for preservation and rehabilitation of distressed buildings in CD12,M - immediate priority.</i>	

38/54	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Creation of an Initiative within a city agency to facilitate the optimization of outdoor dining areas that adhere to new regulations.</i>
54/54	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Weather proofing for outdoor dining, safer street initiatives and plaza investment.</i>
CS	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Funding for a new facility for the Washington Heights CORNER Project.</i>
CS	NYCHA	Other capital budget request for NYCHA	<i>Provide internet access in publicly available spaces - including HRA service centers.</i>

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
1/55	DCP	Other zoning and land use requests	<i>(Revised) Dedicate additional planning staff to work with CB12M and local residents to formulate and implement a community-based neighborhood preservation and development plan for Washington Heights and Inwood, exclusive of any work undertaken in connection with EDC's Inwood Rezoning plan or other city-sponsored planning or zoning initiatives.</i>	
2/55	HPD	Other affordable housing programs requests	<i>(Revised) Increase funding for free legal representation in housing court and increase the eligibility criteria for receiving services to 300% from 200% of the Federal Poverty Level under the Right to Counsel program.</i>	
17/55	NYCHA	Install security cameras or make other safety upgrades	<i>Provide ongoing funding to ensure that secure NYCHA building entrances, stairwells, and apt doors are self-closing and self-locking.</i>	

20/55	DOB	Assign additional building inspectors (including expanding training programs)	<i>Increase funding for more HPD Housing Code and DOB Building Code Inspectors.</i>
21/55	HPD	Other expense budget request for HPD	<i>Increase funding for supportive housing for LGBTQ youth.</i>
22/55	HPD	Expand tenant protection programs	<i>Increase Tenant support specialists specific to CD12,M and fund initiatives to inform and educate tenants of their rights.</i>
32/55	SBS	Other expense budget request for SBS	<i>Building a Business training/capacitation hubs (additional to services offered by SBS) up to and including personal coaches/ resource navigators.</i>
37/55	SBS	Other business regulatory assistance requests	<i>Increase funding for NYC Business Solutions Centers.</i>
39/55	SBS	Other expense budget request for SBS	<i>(Revised) Hiring of Spanish-speaking health inspectors designated to this district.</i>
51/55	DCP	Other zoning and land use requests	<i>Education campaign on potential impact of the Inwood Rezoning on businesses</i>
53/55	SBS	Provide or expand business education to businesses and entrepreneurs	<i>Provide funding for cannabis education for small businesses.</i>
54/55	SBS	Provide or expand business education to businesses and entrepreneurs	<i>(Revised) Physical Resource Guide of different programs designed to help businesses and Virtual Organizational Chart detailing responsibilities of each city agency.</i>
55/55	SBS	Support local CBO's efforts to provide or expand district marketing, branding, and promotion	<i>(Revised) Designated Marketing and Advertising space to support local businesses.</i>

TRANSPORTATION

Manhattan Community Board 12

Most Important Issue Related to Transportation and Mobility

Accessibility (ADA related compliance and infrastructure enhancements)

The most pressing issues for traffic and transportation in CB 12, M for FY 24, is to analyze Riverside Drive Upper Roadway between W158th and W. 165th and implement any recommended changes to improve safety and flow of traffic, and to fund a traffic study for 165th and FWA to W 170th & FWA, and for W 207th St. and University Heights Bridge.

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
4/54	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>Make the following subway stations fully ADA compliant: IRT stops at 157, 168, 181, 191, Dyckman, 207 uptown and 215; and IND stops at 155, 163, 168, 181, 191, Dyckman and 207.</i>	
15/54	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the W. 157 Street IRT Subway Station. Sustainability repairs to 157th 1 Station to reduce vulnerability to extreme weather events.</i>	
26/54	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the 168th IND line subway stations.</i>	
32/54	DOT	Improve mobility options, including bike share	<i>Analyze RSD Upper Roadway between W158th and W. 165th and implement any recommended changes to improve safety and flow of traffic.</i>	
35/54	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the 181st IND line subway stations.</i>	
36/54	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate West 207th Street IRT Subway Stations.</i>	
37/54	DOT	Repair or provide new street lights	<i>Fund new lighting in Parks / along Greenway with preference for solar</i>	
39/54	DOT	Other traffic improvement requests	<i>Implement proposed changes on Riverside Drive north of W.165th and south of W. 179th St at entrances and exits of TransManhattan Expressway and Henry Hudson Parkway.</i>	
CS	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the W. 155 Street IND Subway Station.</i>	

CS	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the Subway Stations at West 181st and West 168 Streets IND.</i>	
CS	DOT	Reconstruct streets	<i>W 174th St. between Aud / Amsterdam repair and reconstruction project.</i>	W 174th St. between Audubon / Amsterdam
CS	DOT	Other capital budget request for DOT	<i>Increase funding for protected bike lanes.</i>	

Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
6/55	DOT	Add street signage or wayfinding elements	<i>Native American / African Burial Grounds (Tenth Ave. & W. 212th St.): Develop a memorial with directional & interpretive signage.</i>	Tenth Ave. & W. 212th St.
8/55	NYCTA	Other transit service requests	<i>(Revised) Propose modify / Increase funding for subway stations as it relates to maintenance, repairs, and cleaning.</i>	
38/55	DOT	Conduct traffic or parking studies	<i>Fund traffic study for W 207th St. and University Heights Bridge.</i>	
48/55	DOT	Conduct traffic or parking studies	<i>Fund traffic study for 165th and FWA to W 170th & FWA.</i>	

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Manhattan Community Board 12

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Park access and park facility access

CB #12, M would like to request in FY24, to increase Parks Dept. funding to support additional programming throughout CD12 parks, playgrounds, courts: fund additional Playground Associates, Maintenance/Operations Workers, Gardeners, Forestry, & GreenThumb staff, Urban Park Rangers, Parks Enforcement Patrol, and to provide recreational, waterfront, afterschool, environmental/conservation and cultural programming for kids, teens, adults, seniors, and the formerly incarcerated or institutionalized, and the addition of ADA-compliant bathroom in Javits Playground(DPR)

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
12/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate Payson Playground & make it accessible; make needed repairs to park house structure & roof and make building fully accessible</i>	
14/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Add ADA-compliant bathroom in Javits Playground</i>	Fort Tryon Park
17/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Inwood Hill, Highbridge and Fort Tryon Parks: Reconstruct/maintain 60+ miles of park pathways and paving.</i>	
18/54	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Add ADA-compliant bathroom in Highbridge Park by ballfields & Water Tower.</i>	Amsterdam Avenue, Manhattan, New York, NY
19/54	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Repair badly degraded staircases & retaining walls in Isham Park</i>	
20/54	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Add ADA-compliant bathroom in Dyckman Ballfields.</i>	
22/54	DCLA	Renovate or upgrade an existing cultural facility	<i>Hispanic Society renovations: roof, interior, terrace, adjacent sidewalks, & ADA compliance.</i>	
24/54	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>J. Hood Wright overlook and viewing platform: ADA accessibility</i>	

27/54	DPR	Provide a new, or new expansion to, a building in a park	<i>Lighthouse Link (HHP Greenway).</i>	
30/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate eastern (Broadway) perimeter playground in Ft. Tryon Park's Anne Loftus Playground and add sensory playground.</i>	4746 Broadway
31/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Repair & reconstruct Ft. Tryon Park's Linden Terrace</i>	
33/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruction of the Little Red Lighthouse (foundation, wrought iron fence, electrical upgrades, ADA access, etc.; est \$6.35mm)</i>	
34/54	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Ft. Washington Park Inspiration Point Portico: repair steps.</i>	Hudson River Greenway, New York, NY
41/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Gorman Park: Phase II (to repair & restore the lower park).</i>	
42/54	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Inwood Hill Park Nature Center: add a "learning landscape".</i>	West 218 Street, Manhattan, New York, NY
44/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate McKenna Square Park.</i>	
45/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Raoul Wallenberg Playground & Basketball Court Reconstruction (Amsterdam btw. W 188/190).</i>	

46/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Highbridge Rec Center weatherization (fix windows to retain heat/cooling)</i>	
49/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Inwood Hill Park: Ballfields 3 & 5.</i>	Inwood Hill Park Nature Center, Manhattan, New York, NY
50/54	DPR	Reconstruct or upgrade a building in a park	<i>Asbestos abatement and restoration of "Building D" in Ft. Tryon Park for security presence.</i>	Margaret Corbin Drive, Manhattan, New York, NY
51/54	DPR	Other requests for park, building, or access improvements	<i>Renovate/repair sidewalk pavers on west side of Cabrini Blvd. (W.190 St. - Mgt. Corbin Circle) adjacent to FW & FT Parks.</i>	
52/54	DPR	Other street trees and forestry services requests	<i>Community Garden: prepare land, make accessible & soil mitigation.</i>	
53/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>More family picnic / BBQ areas throughout CD12 Parks to meet increasing community demand</i>	
CS	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Basketball at the Ft. George Playground (Highbridge Park).</i>	W 190th St &, Amsterdam Avenue
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Basketball at W. 186th St. lot <needs additional \$350k>.</i>	556 W 186th Street
CS	DPR	Reconstruct or upgrade a building in a park	<i>Asbestos abatement and restoration of "Building D" in Ft. Tryon Park for security presence</i>	

CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Dyckman Farmhouse: roof repairs.</i>	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate/rehabilitate Msgr. Kett Playground (204 btw. 10th & Nagle)</i>	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Morris-Jumel Mansion ADA Accessibility and exterior renovation including renovation following following water main break.</i>	
CS	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Full renovation of Fort Washington branch library.</i>	535 WEST 179 STREET
CS	DPR	Provide a new, or new expansion to, a building in a park	<i>Add ADA-compliant bathroom in FW Park Discovery Playground.</i>	Riverside Drive, Manhattan, New York, NY
CS	DPR	Other capital budget request for DPR	<i>Hudson & Harlem River shoreline restoration, including salt marshes, oyster castles, etc.</i>	

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
3/55	DPR	Provide more programs in parks or recreational centers	<i>Increase Parks Dept. funding to support additional programming throughout CD12 parks, playgrounds, courts: fund additional Playground Associates, Maintenance/Operations Workers, Gardeners, Forestry, & GreenThumb staff, Urban Park Rangers, Parks Enforcement Patrol, and to provide recreational, waterfront, afterschool, environmental/conservation and cultural programming for kids, teens, adults, seniors, and the formerly incarcerated or institutionalized. (DPR)</i>	

18/55	DPR	Enhance park safety through design interventions, e.g. better lighting	<i>(Revised) Enhance park safety through design interventions, e.g., better lighting: increase funding with preference for solar lighting in CD12 parks, including greenway</i>
24/55	DPR	Improve trash removal and cleanliness	<i>Add recycling collection and more trash receptacles in parks.</i>
29/55	DCLA	Other cultural facilities and resources requests	<i>Staff a center/facility for evening & afterschool recreational/educational activities for at-risk youth.</i>
43/55	DPR	Provide more programs in parks or recreational centers	<i>Outdoor learning initiatives in parks, community gardens, and other green spaces.</i>
44/55	DPR	Other expense budget request for DPR	<i>Add funding to Partnerships for Parks & City Parks Foundation to support friends-of-parks groups.</i>
45/55	DCLA	Support nonprofit cultural organizations	<i>(Revised) Increase DCLA funding by at least \$1mm to increase support for arts programming and individual artists within CD12M (DCLA)</i>
46/55	DPR	Enhance park safety through design interventions, e.g. better lighting	<i>Repair sinkholes in Ft. Washington Park pathways from Haven Ave.</i>
47/55	DPR	Other street trees and forestry services requests	<i>Increased use of goats as a better, more eco-sensitive alternative to pesticides for removal of invasive species.</i>

6. OTHER BUDGET REQUESTS

Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/54	HPD	Other capital budget request for HPD	<i>Allocate capital funds to support a planning and development initiative for Washington Heights and Inwood whereby vacant city-owned lots and buildings, or lots and buildings purchased or otherwise acquired by the City in Washington Heights and Inwood, are identified and packaged in one or more Requests for Proposals dedicated to scattered-site infill affordable residential development projects for which affordability is defined by the area median income (AMI) of current CD12 residents.</i>	
2/54	HPD	Provide more housing for seniors	<i>Provide funding to construct affordable, accessible housing for seniors</i>	
3/54	DFTA	Renovate or upgrade a senior center	<i>System-wide upgrade of CB12M area to improve access to connectivity and WiFi.</i>	
4/54	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>Make the following subway stations fully ADA compliant: IRT stops at 157, 168, 181, 191, Dyckman, 207 uptown and 215; and IND stops at 155, 163, 168, 181, 191, Dyckman and 207.</i>	
5/54	FDNY	Other capital budget request for FDNY	<i>Additional upgrade of Emergency Response System (311 & 911) to record times and geolocations for better response, data, and transparency (and include Spanish language option).</i>	
6/54	HPD	Other affordable housing programs requests	<i>Provide funding for the construction of 100% permanent long term affordable housing units (based on the average median income throughout CD12M) to Non-Profits, Community Land Trusts, and Land Banks that are partnered with non-profit developers</i>	
7/54	DSNY	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	<i>Construct new District 8M garage and relocate its trucks from District 12M as quickly as possible to comply with the City Charter's co-terminality mandate. (DSNY)</i>	

8/54	HPD	Provide more housing for seniors	<i>Provide funding to construct affordable, accessible senior housing.</i>	
9/54	HPD	Provide more housing for special needs households, such as the formerly homeless	<i>Provide more housing for at-risk and transitioning individuals and families.</i>	
10/54	DEP	Other capital budget request for DEP	<i>Install green infrastructure such as bioswales to divert stormwater from the sewer system and address climate change issues in our community (DEP)</i>	
11/54	DEP	Other capital budget request for DEP	<i>Expedite the replacement of old water mains and sewer lines in our community.</i>	
12/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate Payson Playground & make it accessible; make needed repairs to park house structure & roof and make building fully accessible</i>	
13/54	HPD	Other affordable housing programs requests	<i>Funding for supportive housing (construction) for LGBTQ youth.</i>	
14/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Add ADA-compliant bathroom in Javits Playground</i>	Fort Tryon Park
15/54	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the W. 157 Street IRT Subway Station. Sustainability repairs to 157th 1 Station to reduce vulnerability to extreme weather events.</i>	
16/54	SBS	Other capital budget request for SBS	<i>Expand NYC Small Business Support Centers beyond single location.</i>	
17/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Inwood Hill, Highbridge and Fort Tryon Parks: Reconstruct/maintain 60+ miles of park pathways and paving.</i>	

18/54	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Add ADA-compliant bathroom in Highbridge Park by ballfields & Water Tower.</i>	Amsterdam Avenue, Manhattan, New York, NY
19/54	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Repair badly degraded staircases & retaining walls in Isham Park</i>	
20/54	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Add ADA-compliant bathroom in Dyckman Ballfields.</i>	
21/54	DFTA	Renovate or upgrade a senior center	<i>Renovate as necessary specifically STAR Senior Center and RAIN-Inwood Senior Center to comply with safety, ADA and DFTA regulations.</i>	
22/54	DCLA	Renovate or upgrade an existing cultural facility	<i>Hispanic Society renovations: roof, interior, terrace, adjacent sidewalks, & ADA compliance.</i>	
23/54	NYPD	Provide surveillance (Argus) cameras	<i>Procure Argus Cameras for NYPD 33rd and 34th Precinct.</i>	
24/54	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>J. Hood Wright overlook and viewing platform: ADA accessibility</i>	
25/54	NYPD	Other NYPD facilities and equipment requests	<i>Procurement of additional noise decibel readers for CD12M.</i>	
26/54	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the 168th IND line subway stations.</i>	
27/54	DPR	Provide a new, or new expansion to, a building in a park	<i>Lighthouse Link (HHP Greenway).</i>	
28/54	HPD	Expand loan programs to rehabilitate multiple dwelling buildings	<i>Additional funding for AEP and PPP programs for preservation and rehabilitation of distressed buildings in CD12,M - immediate priority.</i>	

29/54	SCA	Renovate interior building component	<i>Auditorium seating - SD6 Provide funding to upgrade the auditorium seating for P.S 128 and P.S. 028. Seats are broken and falling-apart.</i>	
30/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate eastern (Broadway) perimeter playground in Ft. Tryon Park's Anne Loftus Playground and add sensory playground.</i>	4746 Broadway
31/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Repair & reconstruct Ft. Tryon Park's Linden Terrace</i>	
32/54	DOT	Improve mobility options, including bike share	<i>Analyze RSD Upper Roadway between W158th and W. 165th and implement any recommended changes to improve safety and flow of traffic.</i>	
33/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruction of the Little Red Lighthouse (foundation, wrought iron fence, electrical upgrades, ADA access, etc.; est \$6.35mm)</i>	
34/54	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Ft. Washington Park Inspiration Point Portico: repair steps.</i>	Hudson River Greenway, New York, NY
35/54	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the 181st IND line subway stations.</i>	
36/54	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate West 207th Street IRT Subway Stations.</i>	
37/54	DOT	Repair or provide new street lights	<i>Fund new lighting in Parks / along Greenway with preference for solar</i>	
38/54	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Creation of an Initiative within a city agency to facilitate the optimization of outdoor dining areas that adhere to new regulations.</i>	

39/54	DOT	Other traffic improvement requests	<i>Implement proposed changes on Riverside Drive north of W.165th and south of W. 179th St at entrances and exits of TransManhattan Expressway and Henry Hudson Parkway.</i>	
40/54	DSNY	Provide new or increase number of sanitation trucks and other equipment	<i>Provide additional garbage collection trucks and street sweepers with snow plows</i>	
41/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Gorman Park: Phase II (to repair & restore the lower park).</i>	
42/54	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Inwood Hill Park Nature Center: add a "learning landscape".</i>	West 218 Street, Manhattan, New York, NY
43/54	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	<i>Procurement of all-terrain vehicle (ATV) or "Gator" vehicles for FDNY for efficient response in CD12M's vast parklands and add funding for cameras in parks within 33 and 34 precincts.</i>	
44/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate McKenna Square Park.</i>	
45/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Raoul Wallenberg Playground & Basketball Court Reconstruction (Amsterdam btw. W 188/190).</i>	
46/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Highbridge Rec Center weatherization (fix windows to retain heat/cooling)</i>	
47/54	DOE	Other capital budget request for DOE	<i>Increase outdoor infrastructures-Student Plaza- Provide funding to build an environmental infrastructure (WHEELS' School Plaza) West 182 St Between Audubon Ave and Amsterdam Ave</i>	

48/54	NYPD	Other NYPD facilities and equipment requests	<i>Lighttower within the 33rd and 34th Precincts.</i>	
49/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Inwood Hill Park: Ballfields 3 & 5.</i>	Inwood Hill Park Nature Center, Manhattan, New York, NY
50/54	DPR	Reconstruct or upgrade a building in a park	<i>Asbestos abatement and restoration of "Building D" in Ft. Tryon Park for security presence.</i>	Margaret Corbin Drive, Manhattan, New York, NY
51/54	DPR	Other requests for park, building, or access improvements	<i>Renovate/repair sidewalk pavers on west side of Cabrini Blvd. (W.190 St. - Mgt. Corbin Circle) adjacent to FW & FT Parks.</i>	
52/54	DPR	Other street trees and forestry services requests	<i>Community Garden: prepare land, make accessible & soil mitigation.</i>	
53/54	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>More family picnic / BBQ areas throughout CD12 Parks to meet increasing community demand</i>	
54/54	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Weather proofing for outdoor dining, safer street initiatives and plaza investment.</i>	
CS	HRA	Other request for services to support low-income New Yorkers	<i>Provide more funding for food pantries.</i>	
CS	DFTA	Renovate or upgrade a senior center	<i>Renovate existing or build replacement senior centers as necessary to comply w/ ADA & DFTA regulations.</i>	
CS	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the W. 155 Street IND Subway Station.</i>	

CS	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the Subway Stations at West 181st and West 168 Streets IND.</i>	
CS	DSNY	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	<i>Construct new District 8M garage and relocate its trucks from District 12M.</i>	
CS	DOT	Reconstruct streets	<i>W 174th St. between Aud / Amsterdam repair and reconstruction project.</i>	W 174th St. between Audubon / Amsterdam
CS	DOT	Other capital budget request for DOT	<i>Increase funding for protected bike lanes.</i>	
CS	SCA	Renovate interior building component	<i>Library Remodeling - M468. Provide funding for remodeling the Library of M468 H.S Health Careers and Sciences.</i>	549 Audubon Ave, New York, NY 10040
CS	SCA	Provide technology upgrade	<i>Update Electrical System-P.S. 128 Provide funding for the electrical upgrade of the entire building. The lights go off constantly and are affecting their devices. For example, computers stop working and may cause lost of information.</i>	560 W 169th St, New York, NY 10032
CS	FDNY	Other FDNY facilities and equipment requests	<i>Procurement of a Bariatric Stretcher for FDNY</i>	
CS	SCA	Renovate interior building component	<i>Provide funding for a new elevator at George Washington Educational Campus.</i>	549 AUDUBON AVENUE
CS	NYPD	Provide surveillance (Argus) cameras	<i>Procure 2 Argus Cameras for NYPD 33rd Precinct placement in high crime and low traffic areas alongside Edgecombe/Riverside Drive or along 155th Street and Riverside Drive.</i>	
CS	SCA	Renovate interior building component	<i>Renovate the George Washington Educational Campus Gymnasium (built in 1969)</i>	
CS	SCA	Renovate interior building component	<i>Upgrade Science Lab(s) at M468/HS for Health Careers & Sciences</i>	

CS	SCA	Renovate other site component	<i>Provide funding to expand Computer at M468/HS for Health Careers and Sciences</i>	
CS	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Basketball at the Ft. George Playground (Highbridge Park).</i>	W 190th St &, Amsterdam Avenue
CS	SCA	Renovate interior building component	<i>HVAC Upgrade to add air conditioning in the George Washington Educational Campus auditorium.</i>	549 Audubon Avenue
CS	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Funding for a new facility for the Washington Heights CORNER Project.</i>	
CS	SCA	Renovate or upgrade a high school	<i>Provide funding to renovate and upgrade classroom at M468- H.S. for Health Careers and Sciences</i>	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Basketball at W. 186th St. lot <needs additional \$350k>.</i>	556 W 186th Street
CS	SCA	Provide technology upgrade	<i>Lighting upgrade of stairways. Provide funding to upgrade the lighting of stairways for P.S. 128.</i>	560 W 169th St, New York, NY 10032
CS	NYCHA	Other capital budget request for NYCHA	<i>Provide internet access in publicly available spaces - including HRA service centers.</i>	
CS	DPR	Reconstruct or upgrade a building in a park	<i>Asbestos abatement and restoration of "Building D" in Ft. Tryon Park for security presence</i>	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Dyckman Farmhouse: roof repairs.</i>	

CS	SCA	Renovate other site component	<i>Classroom door locks handles & ADA Complaint Provide funding for new classroom doors locks handles with ADA Complaint for P.S. 128 (e.g. classroom doors need pull operable handles in case of any emergency) and inspection for the rest of the schools in D6.</i>	
CS	SCA	Provide technology upgrade	<i>Security Cameras - P.S. 028-SD6 Provide funding to install surveillance system (security cameras) at the entry and exit of the school. Students' environments need to be protected.</i>	475 West 155 Street, Manhattan, New York, NY
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate/rehabilitate Msgr. Kett Playground (204 btw. 10th & Nagle)</i>	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Morris-Jumel Mansion ADA Accessibility and exterior renovation including renovation following following water main break.</i>	
CS	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Full renovation of Fort Washington branch library.</i>	535 WEST 179 STREET
CS	DPR	Provide a new, or new expansion to, a building in a park	<i>Add ADA-compliant bathroom in FW Park Discovery Playground.</i>	Riverside Drive, Manhattan, New York, NY
CS	DPR	Other capital budget request for DPR	<i>Hudson & Harlem River shoreline restoration, including salt marshes, oyster castles, etc.</i>	

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/55	DCP	Other zoning and land use requests	<i>(Revised) Dedicate additional planning staff to work with CB12M and local residents to formulate and implement a community-based neighborhood preservation and development plan for Washington Heights and Inwood, exclusive of any work undertaken in connection with EDC's Inwood Rezoning plan or other city-sponsored planning or zoning initiatives.</i>	
2/55	HPD	Other affordable housing programs requests	<i>(Revised) Increase funding for free legal representation in housing court and increase the eligibility criteria for receiving services to 300% from 200% of the Federal Poverty Level under the Right to Counsel program.</i>	
3/55	DPR	Provide more programs in parks or recreational centers	<i>Increase Parks Dept. funding to support additional programming throughout CD12 parks, playgrounds, courts: fund additional Playground Associates, Maintenance/Operations Workers, Gardeners, Forestry, & GreenThumb staff, Urban Park Rangers, Parks Enforcement Patrol, and to provide recreational, waterfront, afterschool, environmental/conservation and cultural programming for kids, teens, adults, seniors, and the formerly incarcerated or institutionalized. (DPR)</i>	
4/55	DFTA	Enhance home care services	<i>Increase the expansion in the program "Expanded In Home Services For Elderly Persons (EISEP)" funding to provide affordable home care, including sliding scale reimbursement (fees based on a customer's ability to pay).</i>	
5/55	NYPD	Increase resources for domestic violence prevention programs	<i>Expand Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response.</i>	
6/55	DOT	Add street signage or wayfinding elements	<i>Native American / African Burial Grounds (Tenth Ave. & W. 212th St.): Develop a memorial with directional & interpretive signage.</i>	Tenth Ave. & W. 212th St.

7/55	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>Expand mental health services in the community, especially for seniors, families, youth and children, whose mental health and social engagement have been adversely impacted by COVID-19 (DOHMH).</i>
8/55	NYCTA	Other transit service requests	<i>(Revised) Propose modify / Increase funding for subway stations as it relates to maintenance, repairs, and cleaning.</i>
9/55	DEP	Other expense budget request for DEP	<i>(Revised) Increase staff and technology to conduct regular noise enforcement (especially at night) and a community-wide education campaign on noise pollution; air quality monitoring and water quality testing (DEP).</i>
10/55	NYPD	Other NYPD facilities and equipment requests	<i>Add speed cameras and humps in 33rd 34th precinct (in areas where there is drag racing or death).</i>
11/55	HRA	Provide, expand, or enhance rental assistance programs/vouchers for permanent housing	<i>Provide more funding for the Homebase Program in CD 12, M to prevent individuals and families at imminent risk for entering the NYC shelter system.</i>
12/55	HRA	Other expense budget request for HRA	<i>Provide more funding for food pantries.</i>
13/55	DOE	Other educational programs requests	<i>Increase funding for Class Size Reduction in School District 6.</i>
14/55	DOHMH	Other programs to address public health issues requests	<i>Increase substance abuse services in our community, including opioid overdose prevention education, and funding for syringe cleanups and collections</i>
15/55	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>Provide funding to ensure that all local public schools have multi-service health clinics with nurses and social workers (DOHMH).</i>
16/55	NYPD	Provide resources to train officers, e.g. in community policing	<i>Expand implicit bias, mental health, substance use training programs and multi agency response.</i>

17/55	NYCHA	Install security cameras or make other safety upgrades	<i>Provide ongoing funding to ensure that secure NYCHA building entrances, stairwells, and apt doors are self-closing and self-locking.</i>
18/55	DPR	Enhance park safety through design interventions, e.g. better lighting	<i>(Revised) Enhance park safety through design interventions, e.g., better lighting: increase funding with preference for solar lighting in CD12 parks, including greenway</i>
19/55	DFTA	Increase transportation services capacity	<i>(Revised) Increase funding for senior transportation programs by restoring prior City Council Funding and expanding access and outreach</i>
20/55	DOB	Assign additional building inspectors (including expanding training programs)	<i>Increase funding for more HPD Housing Code and DOB Building Code Inspectors.</i>
21/55	HPD	Other expense budget request for HPD	<i>Increase funding for supportive housing for LGBTQ youth.</i>
22/55	HPD	Expand tenant protection programs	<i>Increase Tenant support specialists specific to CD12,M and fund initiatives to inform and educate tenants of their rights.</i>
23/55	HHC	Other health care facilities requests	<i>(Revised) Open a full-time vaccination site for COVID-19 and monkeypox in Washington Heights with an annex or other regular presence in Inwood</i>
24/55	DPR	Improve trash removal and cleanliness	<i>Add recycling collection and more trash receptacles in parks.</i>
25/55	DSNY	Provide more frequent litter basket collection	<i>Increase trash basket collection on commercial streets in District 12M with a second shift so that baskets are emptied more than once daily. This could be funded through the Council's NYC Cleanup Initiative as well as the Executive Budget. (DSNY)</i>
26/55	DOE	Other educational programs requests	<i>Provide funding to increase support for social-emotional learning skills programs for students in School District 6 .</i>

27/55	NYPD	Other NYPD programs requests	<i>Mental Health/Clinical profession staff to the NYPD.</i>
28/55	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>(Revised) Increase pest control efforts to eliminate rats, cockroaches, etc. exacerbated by outdoor dining in our community (DOHMH)</i>
29/55	DCLA	Other cultural facilities and resources requests	<i>Staff a center/facility for evening & afterschool recreational/educational activities for at-risk youth.</i>
30/55	DFTA	Other senior center program requests	<i>Funding for free Wifi access for seniors in CB12.</i>
31/55	DFTA	Other expense budget request for DFTA	<i>New (Revised): Increase access and outreach to healthy, culturally appropriate food for seniors with medical needs.</i>
32/55	SBS	Other expense budget request for SBS	<i>Building a Business training/capacitation hubs (additional to services offered by SBS) up to and including personal coaches/ resource navigators.</i>
33/55	DOE	Other expense budget request for DOE	<i>Provide funding to increase the G&T Programs in SD6 since there is only one school with this program.</i>
34/55	DSNY	Provide or expand community composting programs	<i>Increase funding for education and outreach on recycling, reuse and composting as well as proper disposal of household garbage in our community (DSNY).</i>
35/55	DOE	Other educational programs requests	<i>Train Teachers to recognize and support G&TP- Provide funding train and increase the number of teachers in SD6 to recognize and support talented students.</i>
36/55	FDNY	Other expense budget request for FDNY	<i>Increase funding to support FDNY in addressing and correcting violations and enhance fire prevention in housing and nightlife, restaurant establishments.</i>
37/55	SBS	Other business regulatory assistance requests	<i>Increase funding for NYC Business Solutions Centers.</i>
38/55	DOT	Conduct traffic or parking studies	<i>Fund traffic study for W 207th St. and University Heights Bridge.</i>

39/55	SBS	Other expense budget request for SBS	<i>(Revised) Hiring of Spanish-speaking health inspectors designated to this district.</i>
40/55	DEP	Other expense budget request for DEP	<i>Hold workshops to educate landlords and supers on the implementation of L.L. 97 to reduce carbon emissions from buildings by eliminating fossil fuels and utilizing electrification. (DEP)</i>
41/55	DOHMH	Other programs to address public health issues requests	<i>Increase services to prevent and treat chronic diseases, such as Alzheimer's, diabetes, cancer, heart disease and hypertension -- conditions that increase susceptibility to COVID-19 -- in our community (DOHMH).</i>
42/55	DOHMH	Provide more information and services related to STIs, HIV/AIDS, and family planning	<i>Increase HIV/AIDS prevention and treatment services, and LGBTQ services, in our community</i>
43/55	DPR	Provide more programs in parks or recreational centers	<i>Outdoor learning initiatives in parks, community gardens, and other green spaces.</i>
44/55	DPR	Other expense budget request for DPR	<i>Add funding to Partnerships for Parks & City Parks Foundation to support friends-of-parks groups.</i>
45/55	DCLA	Support nonprofit cultural organizations	<i>(Revised) Increase DCLA funding by at least \$1mm to increase support for arts programming and individual artists within CD12M (DCLA)</i>
46/55	DPR	Enhance park safety through design interventions, e.g. better lighting	<i>Repair sinkholes in Ft. Washington Park pathways from Haven Ave.</i>
47/55	DPR	Other street trees and forestry services requests	<i>Increased use of goats as a better, more eco-sensitive alternative to pesticides for removal of invasive species.</i>
48/55	DOT	Conduct traffic or parking studies	<i>Fund traffic study for 165th and FWA to W 170th & FWA.</i>
49/55	DOE	Other expense budget request for DOE	<i>DOE - Funding needed for comprehensive testing for lead in water and paint in all District 6 schools by a third-party agency.</i>

50/55	DOE	Assign more non-teaching staff, e.g., to provide social, health and other services	<i>Provide funding to increase the number of School Counselors in SD6.</i>
51/55	DCP	Other zoning and land use requests	<i>Education campaign on potential impact of the Inwood Rezoning on businesses</i>
52/55	DFTA	Other senior center program requests	<i>Increase OTPS funding for replacement furnishings (non-capital) in senior centers as needed.</i>
53/55	SBS	Provide or expand business education to businesses and entrepreneurs	<i>Provide funding for cannabis education for small businesses.</i>
54/55	SBS	Provide or expand business education to businesses and entrepreneurs	<i>(Revised) Physical Resource Guide of different programs designed to help businesses and Virtual Organizational Chart detailing responsibilities of each city agency.</i>
55/55	SBS	Support local CBO's efforts to provide or expand district marketing, branding, and promotion	<i>(Revised) Designated Marketing and Advertising space to support local businesses.</i>

8. COMMUNITY BOARD BUDGET REQUESTS WITH AGENCY RESPONSES

Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/85	HPD	Other capital budget request for HPD	<i>Allocate capital funds to support a planning and development initiative for Washington Heights and Inwood whereby vacant city-owned lots and buildings, or lots and buildings purchased or otherwise acquired by the City in Washington Heights and Inwood, are identified and packaged in one or more Requests for Proposals dedicated to scattered-site infill affordable residential development projects for which affordability is defined by the area median income (AMI) of current CD12 residents.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
02/85	HPD	Provide more housing for seniors	<i>Provide funding to construct affordable, accessible housing for seniors</i>	The agency will try to accommodate this issue within existing resources.
03/85	DFTA	Renovate or upgrade a senior center	<i>System-wide upgrade of CB12M area to improve access to connectivity and WiFi.</i>	Approval of this request depends on sufficient Federal/State funds.
04/85	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>Make the following subway stations fully ADA compliant: IRT stops at 157, 168, 181, 191, Dyckman, 207 uptown and 215; and IND stops at 155, 163, 168, 181, 191, Dyckman and 207.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
05/85	FDNY	Other capital budget request for FDNY	<i>Additional upgrade of Emergency Response System (311 & 911) to record times and geolocations for better response, data, and transparency (and include Spanish language option).</i>	Further study by the agency of this request is needed.
06/85	HPD	Other affordable housing programs requests	<i>Provide funding for the construction of 100% permanent long term affordable housing units (based on the average median income throughout CD12M) to Non-Profits, Community Land Trusts, and Land Banks that are partnered with non-profit developers</i>	Further study by the agency of this request is needed.
07/85	DSNY	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	<i>Construct new District 8M garage and relocate its trucks from District 12M as quickly as possible to comply with the City Charter's co-terminality mandate. (DSNY)</i>	This project is included in the ten-year plan.
08/85	HPD	Provide more housing for seniors	<i>Provide funding to construct affordable, accessible senior housing.</i>	The agency will try to accommodate this issue within existing resources.
09/85	HPD	Provide more housing for special needs households, such as the formerly homeless	<i>Provide more housing for at-risk and transitioning individuals and families.</i>	The agency will try to accommodate this issue within existing resources.
10/85	DEP	Other capital budget request for DEP	<i>Install green infrastructure such as bioswales to divert stormwater from the sewer system and address climate change issues in our community (DEP)</i>	Further study by the agency of this request is needed.
11/85	DEP	Other capital budget request for DEP	<i>Expedite the replacement of old water mains and sewer lines in our community.</i>	Further study by the agency of this request is needed.
12/85	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate Payson Playground & make it accessible; make needed repairs to park house structure & roof and make building fully accessible</i>	Contact the Community Board Unit at OMB for information regarding this request.

13/85	HPD	Other affordable housing programs requests	<i>Funding for supportive housing (construction) for LGBTQ youth.</i>	The agency will try to accommodate this issue within existing resources.
14/85	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Add ADA-compliant bathroom in Javits Playground</i>	Contact the Community Board Unit at OMB for information regarding this request.
15/85	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the W. 157 Street IRT Subway Station. Sustainability repairs to 157th 1 Station to reduce vulnerability to extreme weather events.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
16/85	SBS	Other capital budget request for SBS	<i>Expand NYC Small Business Support Centers beyond single location.</i>	Work on this project/program has either been completed or will be finished in FY 2024.
17/85	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Inwood Hill, Highbridge and Fort Tryon Parks: Reconstruct/maintain 60+ miles of park pathways and paving.</i>	Contact the Community Board Unit at OMB for information regarding this request.
18/85	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Add ADA-compliant bathroom in Highbridge Park by ballfields & Water Tower.</i>	Contact the Community Board Unit at OMB for information regarding this request.
19/85	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Repair badly degraded staircases & retaining walls in Isham Park</i>	Contact the Community Board Unit at OMB for information regarding this request.
20/85	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Add ADA-compliant bathroom in Dyckman Ballfields.</i>	Contact the Community Board Unit at OMB for information regarding this request.
21/85	DFTA	Renovate or upgrade a senior center	<i>Renovate as necessary specifically STAR Senior Center and RAIN-Inwood Senior Center to comply with safety, ADA and DFTA regulations.</i>	Approval of this request depends on sufficient Federal/State funds.
22/85	DCLA	Renovate or upgrade an existing cultural facility	<i>Hispanic Society renovations: roof, interior, terrace, adjacent sidewalks, & ADA compliance.</i>	This project was funded in a prior fiscal year, but the scope is currently not fully funded. The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member, to request additional funding.

23/85	NYPD	Provide surveillance (Argus) cameras	<i>Procure Argus Cameras for NYPD 33rd and 34th Precinct.</i>	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
24/85	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>J. Hood Wright overlook and viewing platform: ADA accessibility</i>	Contact the Community Board Unit at OMB for information regarding this request.
25/85	NYPD	Other NYPD facilities and equipment requests	<i>Procurement of additional noise decibel readers for CD12M.</i>	Each Patrol Borough possesses an adequate number of sound level meters along with training personnel in their use. The NYPD has newer sound level meters which measure ambient bass to enforce updated noise laws (July 2007). The Department will continue to purchase and replace sound level meters as necessary.
26/85	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the 168th IND line subway stations.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
27/85	DPR	Provide a new, or new expansion to, a building in a park	<i>Lighthouse Link (HHP Greenway).</i>	Contact the Community Board Unit at OMB for information regarding this request.
28/85	HPD	Expand loan programs to rehabilitate multiple dwelling buildings	<i>Additional funding for AEP and PPP programs for preservation and rehabilitation of distressed buildings in CD12,M - immediate priority.</i>	The agency will accommodate this issue within existing resources.
29/85	DOE	Renovate interior building component	<i>Auditorium seating - SD6 Provide funding to upgrade the auditorium seating for P.S 128 and P.S. 028. Seats are broken and falling-apart.</i>	Unable to prioritize funding for this project request at this time.
30/85	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate eastern (Broadway) perimeter playground in Ft. Tryon Park's Anne Loftus Playground and add sensory playground.</i>	Contact the Community Board Unit at OMB for information regarding this request.
31/85	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Repair & reconstruct Ft. Tryon Park's Linden Terrace</i>	Contact the Community Board Unit at OMB for information regarding this request.
32/85	DOT	Improve mobility options, including bike share	<i>Analyze RSD Upper Roadway between W158th and W. 165th and implement any recommended changes to improve safety and flow of traffic.</i>	The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.

33/85	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruction of the Little Red Lighthouse (foundation, wrought iron fence, electrical upgrades, ADA access, etc.; est \$6.35mm)</i>	Contact the Community Board Unit at OMB for information regarding this request.
34/85	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Ft. Washington Park Inspiration Point Portico: repair steps.</i>	Contact the Community Board Unit at OMB for information regarding this request.
35/85	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the 181st IND line subway stations.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
36/85	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate West 207th Street IRT Subway Stations.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
37/85	DOT	Repair or provide new street lights	<i>Fund new lighting in Parks / along Greenway with preference for solar</i>	Please contact the Borough Commissioner with the specific location(s) of concern.
38/85	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Creation of an Initiative within a city agency to facilitate the optimization of outdoor dining areas that adhere to new regulations.</i>	Further study by the agency of this request is needed.
39/85	DOT	Other traffic improvement requests	<i>Implement proposed changes on Riverside Drive north of W.165th and south of W. 179th St at entrances and exits of TransManhattan Expressway and Henry Hudson Parkway.</i>	Approval of this request depends on sufficient Federal/State funds.
40/85	DSNY	Provide new or increase number of sanitation trucks and other equipment	<i>Provide additional garbage collection trucks and street sweepers with snow plows</i>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
41/85	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Gorman Park: Phase II (to repair & restore the lower park).</i>	Contact the Community Board Unit at OMB for information regarding this request.
42/85	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Inwood Hill Park Nature Center: add a "learning landscape".</i>	Contact the Community Board Unit at OMB for information regarding this request.
43/85	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	<i>Procurement of all-terrain vehicle (ATV) or "Gator" vehicles for FDNY for efficient response in CD12M's vast parklands and add funding for cameras in parks within 33 and 34 precincts.</i>	Further study by the agency of this request is needed.
44/85	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate McKenna Square Park.</i>	Contact the Community Board Unit at OMB for information regarding this request.
45/85	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Raoul Wallenberg Playground & Basketball Court Reconstruction (Amsterdam btw. W 188/190).</i>	Contact the Community Board Unit at OMB for information regarding this request.

46/85	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Highbridge Rec Center weatherization (fix windows to retain heat/cooling)</i>	Contact the Community Board Unit at OMB for information regarding this request.
47/85	DOE	Other capital budget request for DOE	<i>Increase outdoor infrastructures-Student Plaza- Provide funding to build an environmental infrastructure (WHEELS? School Plaza) West 182 St Between Audubon Ave and Amsterdam Ave</i>	Unable to prioritize funding for this project request at this time.
48/85	NYPD	Other NYPD facilities and equipment requests	<i>Lighttower within the 33rd and 34th Precincts.</i>	The agency will try to accommodate this issue within existing resources.
49/85	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Inwood Hill Park: Ballfields 3 & 5.</i>	Contact the Community Board Unit at OMB for information regarding this request.
50/85	DPR	Reconstruct or upgrade a building in a park	<i>Asbestos abatement and restoration of "Building D" in Ft. Tryon Park for security presence.</i>	Contact the Community Board Unit at OMB for information regarding this request.
51/85	DPR	Other requests for park, building, or access improvements	<i>Renovate/repair sidewalk pavers on west side of Cabrini Blvd. (W.190 St. - Mgt. Corbin Circle) adjacent to FW & FT Parks.</i>	Contact the Community Board Unit at OMB for information regarding this request.
52/85	DPR	Other street trees and forestry services requests	<i>Community Garden: prepare land, make accessible & soil mitigation.</i>	Contact the Community Board Unit at OMB for information regarding this request.
53/85	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>More family picnic / BBQ areas throughout CD12 Parks to meet increasing community demand</i>	Contact the Community Board Unit at OMB for information regarding this request.
54/85	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Weather proofing for outdoor dining, safer street initiatives and plaza investment.</i>	Further study by the agency of this request is needed.
CS/85	DOE	Renovate interior building component	<i>Library Remodeling - M468. Provide funding for remodeling the Library of M468 H.S Health Careers and Sciences.</i>	Unable to prioritize funding for this project request at this time.
CS/85	DOE	Provide technology upgrade	<i>Update Electrical System-P.S. 128 Provide funding for the electrical upgrade of the entire building. The lights go off constantly and are affecting their devices. For example, computers stop working and may cause lost of information.</i>	Unable to prioritize funding for this project request at this time.
CS/85	FDNY	Other FDNY facilities and equipment requests	<i>Procurement of a Bariatric Stretcher for FDNY</i>	Further study by the agency of this request is needed.
CS/85	HRA	Other request for services to support low-income New Yorkers	<i>Provide more funding for food pantries.</i>	HRA continues to maintain funding for EFAP. During the COVIDpandemic funds have been added to the budget to purchase additional food.
CS/85	DFTA	Renovate or upgrade a senior center	<i>Renovate existing or build replacement senior centers as necessary to comply w/ ADA & DFTA regulations.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

CS/85	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the W. 155 Street IND Subway Station.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
CS/85	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the Subway Stations at West 181st and West 168 Streets IND.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
CS/85	DSNY	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	<i>Construct new District 8M garage and relocate its trucks from District 12M.</i>	This project is included in the ten-year plan.
CS/85	DOT	Reconstruct streets	<i>W 174th St. between Aud / Amsterdam repair and reconstruction project.</i>	Temporary improvements have been made at this location until permanent improvements can be made.
CS/85	DOT	Other capital budget request for DOT	<i>Increase funding for protected bike lanes.</i>	Please contact the Borough Commissioner with the specific location(s) of concern.
CS/85	DOE	Renovate interior building component	<i>Provide funding for a new elevator at George Washington Educational Campus.</i>	Unable to prioritize funding for this project request at this time.
CS/85	NYPD	Provide surveillance (Argus) cameras	<i>Procure 2 Argus Cameras for NYPD 33rd Precinct placement in high crime and low traffic areas alongside Edgcombe/Riverside Drive or along 155th Street and Riverside Drive.</i>	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
CS/85	DOE	Renovate interior building component	<i>Renovate the George Washington Educational Campus Gymnasium (built in 1969)</i>	Unable to prioritize funding for this project request at this time.
CS/85	DOE	Renovate interior building component	<i>Upgrade Science Lab(s) at M468/HS for Health Careers & Sciences</i>	This project was funded in a prior fiscal year and the final design contract has been let.
CS/85	DOE	Renovate other site component	<i>Provide funding to expand Computer at M468/HS for Health Careers and Sciences</i>	This project was funded in a prior fiscal year and the scope is now underway.
CS/85	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Basketball at the Ft. George Playground (Highbridge Park).</i>	Contact the Community Board Unit at OMB for information regarding this request.
CS/85	DOE	Renovate interior building component	<i>HVAC Upgrade to add air conditioning in the George Washington Educational Campus auditorium.</i>	Unable to prioritize funding for this project request at this time.
CS/85	DOE	Renovate or upgrade a high school	<i>Provide funding to renovate and upgrade classroom at M468- H.S. for Health Careers and Sciences</i>	This project was funded in a prior fiscal year and the construction contract has been let.

CS/85	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Funding for a new facility for the Washington Heights CORNER Project.</i>	Further study by the agency of this request is needed.
CS/85	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Basketball at W. 186th St. lot <needs additional \$350k>.</i>	Contact the Community Board Unit at OMB for information regarding this request.
CS/85	DOE	Provide technology upgrade	<i>Lighting upgrade of stairways. Provide funding to upgrade the lighting of stairways for P.S. 128.</i>	Unable to prioritize funding for this project request at this time.
CS/85	DPR	Reconstruct or upgrade a building in a park	<i>Asbestos abatement and restoration of "Building D" in Ft. Tryon Park for security presence</i>	Contact the Community Board Unit at OMB for information regarding this request.
CS/85	NYCHA	Other capital budget request for NYCHA	<i>Provide internet access in publicly available spaces - including HRA service centers.</i>	Is this a nycha request?
CS/85	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Dyckman Farmhouse: roof repairs.</i>	Contact the Community Board Unit at OMB for information regarding this request.
CS/85	DOE	Renovate other site component	<i>Classroom door locks handles & ADA Complaint Provide funding for new classroom doors locks handles with ADA Complaint for P.S. 128 (e.g. classroom doors need pull operable handles in case of any emergency) and inspection for the rest of the schools in D6.</i>	Unable to prioritize funding for this project request at this time.
CS/85	DOE	Provide technology upgrade	<i>Security Cameras - P.S. 028-SD6 Provide funding to install surveillance system (security cameras) at the entry and exit of the school. Students? environments need to be protected.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
CS/85	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate/rehabilitate Msgr. Kett Playground (204 btw. 10th & Nagle)</i>	Contact the Community Board Unit at OMB for information regarding this request.
CS/85	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Morris-Jumel Mansion ADA Accessibility and exterior renovation including renovation following following water main break.</i>	Contact the Community Board Unit at OMB for information regarding this request.
CS/85	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Full renovation of Fort Washington branch library.</i>	This project was funded in a prior fiscal year and the construction contract has been let.
CS/85	DPR	Provide a new, or new expansion to, a building in a park	<i>Add ADA-compliant bathroom in FW Park Discovery Playground.</i>	Contact the Community Board Unit at OMB for information regarding this request.
CS/85	DPR	Other capital budget request for DPR	<i>Hudson & Harlem River shoreline restoration, including salt marshes, oyster castles, etc.</i>	Contact the Community Board Unit at OMB for information regarding this request.

Expense Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/55	DCP	Other zoning and land use requests	<i>(Revised) Dedicate additional planning staff to work with CB12M and local residents to formulate and implement a community-based neighborhood preservation and development plan for Washington Heights and Inwood, exclusive of any work undertaken in connection with EDC's Inwood Rezoning plan or other city-sponsored planning or zoning initiatives.</i>	Please contact DCP's Borough Office to discuss this request.
02/55	HPD	Other affordable housing programs requests	<i>(Revised) Increase funding for free legal representation in housing court and increase the eligibility criteria for receiving services to 300% from 200% of the Federal Poverty Level under the Right to Counsel program.</i>	HPD does not administer this program.
03/55	DPR	Provide more programs in parks or recreational centers	<i>Increase Parks Dept. funding to support additional programming throughout CD12 parks, playgrounds, courts: fund additional Playground Associates, Maintenance/Operations Workers, Gardeners, Forestry, & GreenThumb staff, Urban Park Rangers, Parks Enforcement Patrol, and to provide recreational, waterfront, afterschool, environmental/conservation and cultural programming for kids, teens, adults, seniors, and the formerly incarcerated or institutionalized. (DPR)</i>	Contact the Community Board Unit at OMB for information regarding this request.
04/55	DFTA	Enhance home care services	<i>Increase the expansion in the program "Expanded In Home Services For Elderly Persons (EISEP)" funding to provide affordable home care, including sliding scale reimbursement (fees based on a customer's ability to pay).</i>	Approval of this request depends on sufficient Federal/State funds.
05/55	NYPD	Increase resources for domestic violence prevention programs	<i>Expand Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response.</i>	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
06/55	DOT	Add street signage or wayfinding elements	<i>Native American / African Burial Grounds (Tenth Ave. & W. 212th St.): Develop a memorial with directional & interpretive signage.</i>	Please contact the Borough Commissioner's office to discuss this request.
07/55	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>Expand mental health services in the community, especially for seniors, families, youth and children, whose mental health and social engagement have been adversely impacted by COVID-19 (DOHMH).</i>	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
08/55	NYCTA	Other transit service requests	<i>(Revised) Propose modify / Increase funding for subway stations as it relates to maintenance, repairs, and cleaning.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
09/55	DEP	Other expense budget request for DEP	<i>(Revised) Increase staff and technology to conduct regular noise enforcement (especially at night) and a community-wide education campaign on noise pollution; air quality monitoring and water quality testing (DEP).</i>	The agency will try to accommodate this issue within existing resources.

10/55	DOT	Other facilities and equipment requests	<i>Add speed cameras and humps in 33rd 34th precinct (in areas where there is drag racing or death).</i>	Please contact the Borough Commissioner with the specific location(s) of concern.
11/55	HRA	Provide, expand, or enhance rental assistance programs/vouchers for permanent housing	<i>Provide more funding for the Homebase Program in CD 12, M to prevent individuals and families at imminent risk for entering the NYC shelter system.</i>	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
12/55	HRA	Other expense budget request for HRA	<i>Provide more funding for food pantries.</i>	HRA continues to maintain funding for EFAP. During the COVID pandemic funds have been added to the budget to purchase additional food.
13/55	DOE	Other educational programs requests	<i>Increase funding for Class Size Reduction in School District 6.</i>	Contact the Community Board Unit at OMB for information regarding this request.
14/55	DOHMH	Other programs to address public health issues requests	<i>Increase substance abuse services in our community, including opioid overdose prevention education, and funding for syringe cleanups and collections</i>	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
15/55	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>Provide funding to ensure that all local public schools have multi-service health clinics with nurses and social workers (DOHMH).</i>	Further study by the agency of this request is needed.
16/55	NYPD	Provide resources to train officers, e.g. in community policing	<i>Expand implicit bias, mental health, substance use training programs and multi agency response.</i>	The agency will try to accommodate this issue within existing resources.
17/55	NYCHA	Install security cameras or make other safety upgrades	<i>Provide ongoing funding to ensure that secure NYCHA building entrances, stairwells, and apt doors are self-closing and self-locking.</i>	In order to fund this initiative, significant funding would be needed.
18/55	DPR	Enhance park safety through design interventions, e.g. better lighting	<i>(Revised) Enhance park safety through design interventions, e.g., better lighting: increase funding with preference for solar lighting in CD12 parks, including greenway</i>	Contact the Community Board Unit at OMB for information regarding this request.
19/55	DFTA	Increase transportation services capacity	<i>(Revised) Increase funding for senior transportation programs by restoring prior City Council Funding and expanding access and outreach</i>	Approval of this request depends on sufficient Federal/State funds.
20/55	DOB	Assign additional building inspectors (including expanding training programs)	<i>Increase funding for more HPD Housing Code and DOB Building Code Inspectors.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
21/55	HPD	Other expense budget request for HPD	<i>Increase funding for supportive housing for LGBTQ youth.</i>	The agency will try to accommodate this issue within existing resources.
22/55	HPD	Expand tenant protection programs	<i>Increase Tenant support specialists specific to CD12,M and fund initiatives to inform and educate tenants of their rights.</i>	HPD does not administer this program.

23/55	HHC	Other health care facilities requests	<i>(Revised) Open a full-time vaccination site for COVID-19 and monkeypox in Washington Heights with an annex or other regular presence in Inwood</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
24/55	DPR	Improve trash removal and cleanliness	<i>Add recycling collection and more trash receptacles in parks.</i>	Contact the Community Board Unit at OMB for information regarding this request.
25/55	DSNY	Provide more frequent litter basket collection	<i>Increase trash basket collection on commercial streets in District 12M with a second shift so that baskets are emptied more than once daily. This could be funded through the Council's NYC Cleanup Initiative as well as the Executive Budget. (DSNY)</i>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
26/55	DOE	Other educational programs requests	<i>Provide funding to increase support for social-emotional learning skills programs for students in School District 6 .</i>	Contact the Community Board Unit at OMB for information regarding this request.
27/55	NYPD	Other NYPD programs requests	<i>Mental Health/Clinical profession staff to the NYPD.</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
28/55	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>(Revised) Increase pest control efforts to eliminate rats, cockroaches, etc. exacerbated by outdoor dining in our community (DOHMH)</i>	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
29/55	DCLA	Other cultural facilities and resources requests	<i>Staff a center/facility for evening & afterschool recreational/educational activities for at-risk youth.</i>	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
30/55	DFTA	Other senior center program requests	<i>Funding for free Wifi access for seniors in CB12.</i>	Approval of this request depends on sufficient Federal/State funds.
31/55	DFTA	Other expense budget request for DFTA	<i>New (Revised): Increase access and outreach to healthy, culturally appropriate food for seniors with medical needs.</i>	Approval of this request depends on sufficient Federal/State funds.
32/55	SBS	Other expense budget request for SBS	<i>Building a Business training/capacitation hubs (additional to services offered by SBS) up to and including personal coaches/ resource navigators.</i>	The agency will try to accommodate this issue within existing resources.
33/55	DOE	Other expense budget request for DOE	<i>Provide funding to increase the G&T Programs in SD6 since there is only one school with this program.</i>	Contact the Community Board Unit at OMB for information regarding this request.
34/55	DSNY	Provide or expand community composting programs	<i>Increase funding for education and outreach on recycling, reuse and composting as well as proper disposal of household garbage in our community (DSNY).</i>	This program is currently funded and the Department of Sanitation recommends its continued support.
35/55	DOE	Other educational programs requests	<i>Train Teachers to recognize and support G&TP- Provide funding train and increase the number of teachers in SD6 to recognize and support talented students.</i>	Contact the Community Board Unit at OMB for information regarding this request.

36/55	FDNY	Other expense budget request for FDNY	<i>Increase funding to support FDNY in addressing and correcting violations and enhance fire prevention in housing and nightlife, restaurant establishments.</i>	Further study by the agency of this request is needed.
37/55	SBS	Other business regulatory assistance requests	<i>Increase funding for NYC Business Solutions Centers.</i>	The agency will try to accommodate this issue within existing resources.
38/55	DOT	Conduct traffic or parking studies	<i>Fund traffic study for W 207th St. and University Heights Bridge.</i>	Please contact the Borough Commissioner's office to discuss this request.
39/55	SBS	Other expense budget request for SBS	<i>(Revised) Hiring of Spanish-speaking health inspectors designated to this district.</i>	This is not under SBS jurisdiction. Please refer this request to the appropriate agency
40/55	DEP	Other expense budget request for DEP	<i>Hold workshops to educate landlords and supers on the implementation of L.L. 97 to reduce carbon emissions from buildings by eliminating fossil fuels and utilizing electrification. (DEP)</i>	This request is not recommended for funding.
41/55	DOHMH	Other programs to address public health issues requests	<i>Increase services to prevent and treat chronic diseases, such as Alzheimer's, diabetes, cancer, heart disease and hypertension -- conditions that increase susceptibility to COVID-19 -- in our community (DOHMH).</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
42/55	DOHMH	Provide more information and services related to STIs, HIV/AIDS, and family planning	<i>Increase HIV/AIDS prevention and treatment services, and LGBTQ services, in our community</i>	Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.
43/55	DPR	Provide more programs in parks or recreational centers	<i>Outdoor learning initiatives in parks, community gardens, and other green spaces.</i>	Contact the Community Board Unit at OMB for information regarding this request.
44/55	DPR	Other expense budget request for DPR	<i>Add funding to Partnerships for Parks & City Parks Foundation to support friends-of-parks groups.</i>	Contact the Community Board Unit at OMB for information regarding this request.
45/55	DCLA	Support nonprofit cultural organizations	<i>(Revised) Increase DCLA funding by at least \$1mm to increase support for arts programming and individual artists within CD12M (DCLA)</i>	More information is required, specifically each request must be tied to one organization, and mention a specific project.
46/55	DPR	Enhance park safety through design interventions, e.g. better lighting	<i>Repair sinkholes in Ft. Washington Park pathways from Haven Ave.</i>	Contact the Community Board Unit at OMB for information regarding this request.
47/55	DPR	Other street trees and forestry services requests	<i>Increased use of goats as a better, more eco-sensitive alternative to pesticides for removal of invasive species.</i>	Contact the Community Board Unit at OMB for information regarding this request.
48/55	DOT	Conduct traffic or parking studies	<i>Fund traffic study for 165th and FWA to W 170th & FWA.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

49/55	DOE	Other expense budget request for DOE	<i>DOE - Funding needed for comprehensive testing for lead in water and paint in all District 6 schools by a third-party agency.</i>	Contact the Community Board Unit at OMB for information regarding this request.
50/55	DOE	Assign more non-teaching staff, e.g., to provide social, health and other services	<i>Provide funding to increase the number of School Counselors in SD6.</i>	Contact the Community Board Unit at OMB for information regarding this request.
51/55	DCP	Other zoning and land use requests	<i>Education campaign on potential impact of the Inwood Rezoning on businesses</i>	This request is outside of DCP's jurisdiction.
52/55	DFTA	Other senior center program requests	<i>Increase OTPS funding for replacement furnishings (non-capital) in senior centers as needed.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
53/55	SBS	Provide or expand business education to businesses and entrepreneurs	<i>Provide funding for cannabis education for small businesses.</i>	This project was funded in a prior fiscal year and the scope is now underway.
54/55	SBS	Provide or expand business education to businesses and entrepreneurs	<i>(Revised) Physical Resource Guide of different programs designed to help businesses and Virtual Organizational Chart detailing responsibilities of each city agency.</i>	Further study of this request is needed by SBS. Please contact SBS.
55/55	SBS	Support local CBO's efforts to provide or expand district marketing, branding, and promotion	<i>(Revised) Designated Marketing and Advertising space to support local businesses.</i>	Further study by the agency of this request is needed.