

***Statements of Community
District Needs
and
Community Board
Budget Requests***

Fiscal Year
2021



Published by:



February 2020

**Manhattan
Community District
12**

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2021. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from August to November, 2019.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY21 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2021. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

TABLE OF CONTENTS

1. Community Board Information

2. Community District Profile and Land Use Map

3. Overview of Community District

4. Top Three Pressing Issues Overall

5. Summary of Community District Needs and Budget Requests

Health Care and Human Services

Youth, Education and Child Welfare

Public Safety and Emergency Services

Core Infrastructure, City Services and Resiliency

Housing, Economic Development and Land Use

Transportation

Parks, Cultural and Other Community Facilities

6. Other Budget Requests

7. Summary of Prioritized Budget Requests

1. COMMUNITY BOARD INFORMATION

Manhattan Community Board 12

Address: 530 West 166th Street, 6-A

Phone: (212) 568-8500

Email: ebsmith@cb.nyc.gov

Website: www.nyc.gov/mcb12

Chair: Eleazar Bueno

District Manager: Ebenezer Smith

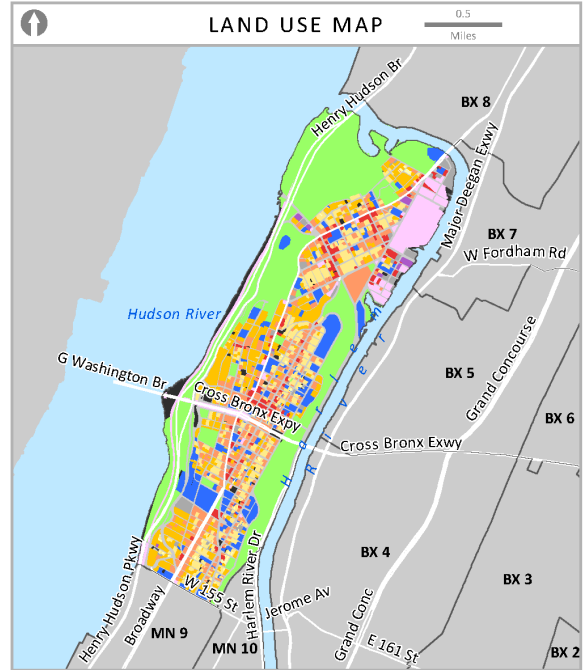
2. COMMUNITY DISTRICT PROFILE AND LAND USE MAP

Manhattan Community District 12

See MN 12's profile online at communityprofiles.planning.nyc.gov

Neighborhoods¹: Inwood, Washington Heights

POPULATION & DENSITY		
2000 ²	2010 ³	2000-2010
208,414	190,020	-9%
2013-2017 Estimate ⁴		221,929
Square Miles		2.8
Population Density		67,864/sq mi



COMMUNITY BOARD PERSPECTIVES

Top 3 pressing issues identified by Manhattan Community Board 12 in 2019:

1. Affordable housing
2. Land use trends
3. Schools

To learn more, please read Manhattan CD 12's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year 2021.

Website: www.nyc.gov/html/mancb12
Email: ebsmith@cb.nyc.gov

Land Use Category	# Lots	% Lot Area
1 & 2 Family Bldgs	163	0%
Multifamily Walk-up	921	8%
Multifamily Elevator	394	11%
Mixed Use	595	10%
Commercial	182	3%
Industrial	11	0%
Transportation/Utility	54	8%
Public/Institutional	191	8%
Open Space	39	44%
Parking	104	2%
Vacant	75	7%
Other	3	0%

Map Source: PLUTO 19v2

A Snapshot of Key Community Indicators

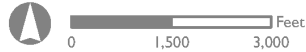
COMMUNITY ASSETS ⁵		RENT BURDEN ^{4, 6}		ACCESS TO PARKS ⁷	
Public Schools	51	Manhattan CD 12	Manhattan	Manhattan CD 12	Citywide Target
Public Libraries	3	45%	37%	100%	85%
Hospitals and Clinics	33	of households spend 35% or more of their income on rent	NYC	of residents live within walking distance of a park or open space	
Parks	23		45%		
Click to visit the NYC Facilities Explorer					
MEAN COMMUTE TO WORK ^{4, 8}		LIMITED ENGLISH PROFICIENCY ⁴		CRIME RATE ⁹	
Manhattan CD 12	Manhattan	Manhattan CD 12	Manhattan	Manhattan CD 12	Manhattan
41	32 minutes	37%	16%	9.3	15.7
minutes	NYC	of residents 5 years or older have limited English proficiency	NYC	major felonies were reported per 1,000 residents in 2017	NYC
	41 minutes		23%		11.8
EDUCATIONAL ATTAINMENT ^{4, 10}		UNEMPLOYMENT ^{4, 10}		NYCgov POVERTY MEASURE ¹¹	
Manhattan CD 12	Manhattan	Manhattan CD 12	Manhattan	Manhattan CD 12	Manhattan
33%	61%	6.8%	4.2%	20%	14%
of residents 25 years or older have earned a bachelor's degree or higher	NYC	of the civilian labor force was unemployed on average from 2013 to 2017	NYC	of residents have incomes below the NYCgov poverty threshold. See the federal poverty rate here.	NYC
	37%		4.9%		20%

¹Neighborhoods may be in multiple districts. Names and boundaries are not officially designated. ²2000 US Census; ³2010 US Census; ⁴American Community Survey 2013-2017 5-Year Estimates, calculated for Public Use Microdata Areas (PUMAs). PUMAs are geographic approximations of community districts. ⁵NYC Dept of City Planning Facilities Database (2019); ⁶Differences of less than 3 percentage points are not statistically meaningful. ⁷NYC Dept of Parks and Recreation (DPR) (2019). DPR considers walking distance to be 1/4 mile for parks less than 6 acres, and 1/2 mile for larger parks and pools. ⁸Differences of less than 2 minutes are not statistically meaningful. ⁹NYPD CompStat, Historic Complaint Data (2018); ¹⁰Differences of less than 2 percentage points are not statistically meaningful. ¹¹2013-2017 NYCgov Poverty Measure by PUMA. This metric from the Mayor's Office for Economic Opportunity accounts for NYC's high cost of housing, as well as other costs of living and anti-poverty benefits.

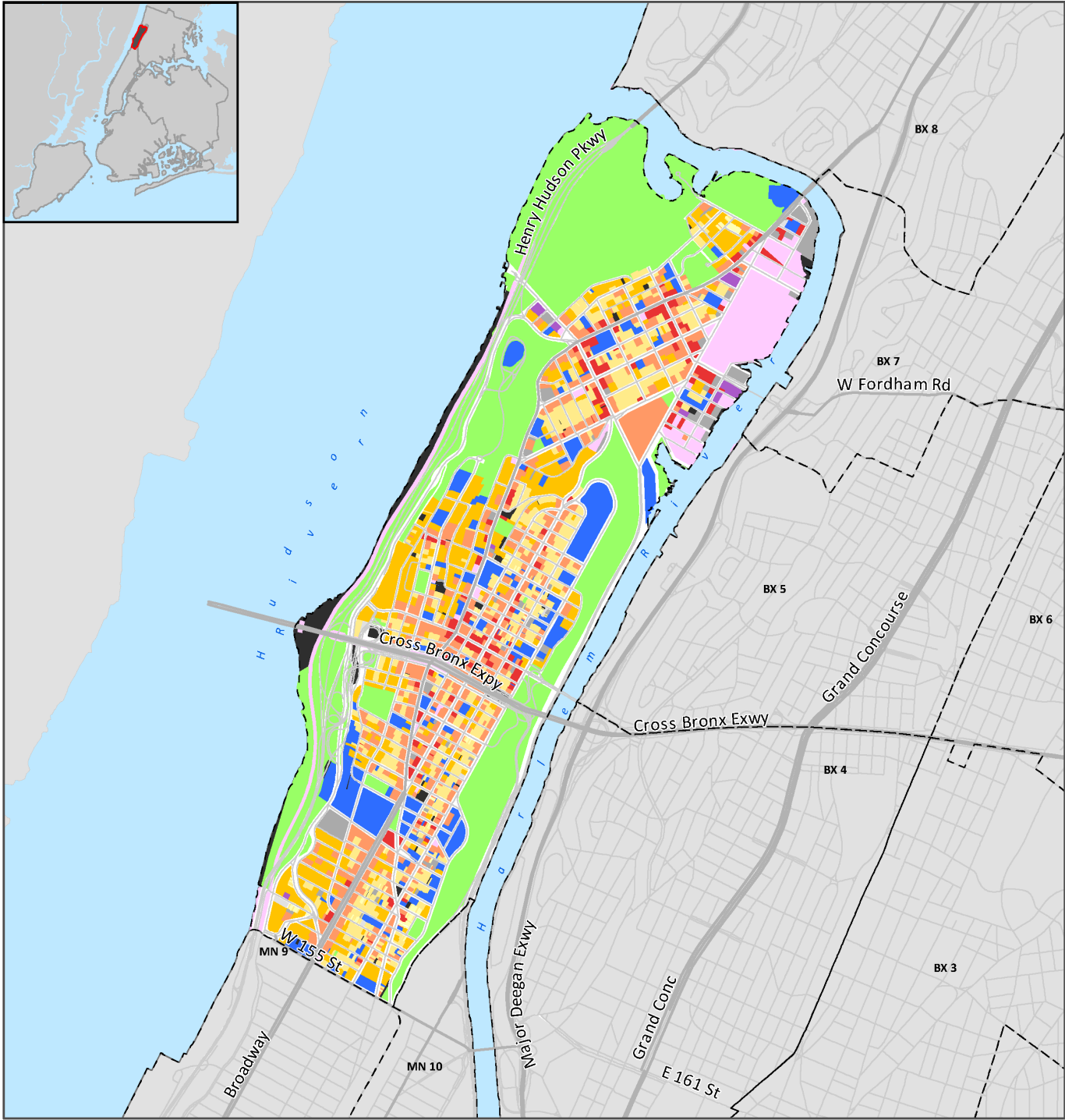
Manhattan Community District 12 - Land Use



- | | | | |
|--|--|--|---|
| One & Two Family Buildings | Commercial/Office Buildings | Open Space | Community Districts |
| MultiFamily Walkup Buildings | Industrial/Manufacturing | Parking Facilities | |
| MultiFamily Elevator Buildings | Transportation/Utility | Vacant Land | |
| Mixed Commercial/Residential Buildings | Public Facilities & Institutions | All Others or No Data | |



Source: MapPLUTO™ 19v2
 BYTES of the Big Apple
 Created January 2020



3. OVERVIEW OF COMMUNITY DISTRICT

Manhattan Community District 12 (CD12M) encompasses the most northern parts of Manhattan, including Washington Heights and Inwood. The district, which is geographically diverse, is bounded by the Harlem River Drive on the east side and by the Hudson River on the west side; and runs from West 155th Street to West 220th Street. We are a diverse community of 209,617 residents, an increase of 19,000 residents from the last survey (U.S. Census Bureau, 2010-2012 American Community Survey 3 Year Estimates - Population Division - New York City Department of City Planning (Jan 2014)), including a majority of residents 149,678 (71.4 percent) of Latino or of Hispanic heritage; 34,463 (16.4 percent) of White Non-Hispanic; 16,155 (7.7 percent) of Blacks/African American Non-Hispanic; 5,240 (2.5 percent) of Asian or Pacific Islander Non-Hispanic; 74 (less than 1 percent) of American Indian and Alaska Native Non-Hispanic. The largest group in the district is of Dominican descent. Community District 12 is also an immigrant community: the district has a foreign born population of almost 50% (102K residents), with 55.5% residents not being a citizen yet. The median age in the district is 36, and almost a quarter (20.6%) of our population is under 20 years old and 12.1% of our residents are over the age of 65. We also have a high poverty and unemployment rate: 21.2% of our residents live on incomes below the federal poverty threshold, with 33.5% of those people being under the age of 18. Our district median household income (\$39,535) and the Manhattan median household income is (\$66,739) . In addition, the American Community Survey 3-year estimates for 2010 through 2012 indicates that 10.3% of our residents ages 16 and over were unemployed and 33.6% were not in the labor force. In 2013 49.5% of our residents were one 1 or more forms of public assistance (an increase of 1.5% vs. 2005 when last measured, according to the Dept. of NYC Planning Community District 12 portal page. Notably, 31.5% of our adults over are over the age of 25 and do not have a high school diploma. Community District 12 urgently need employment services to increase the median household income, social/human services that support our working families, vocational training schools to raise resident skill levels to obtain competitive employment, provide more services for immigrant families, and more free ELS courses for non-English speaking residents.

4. TOP THREE PRESSING ISSUES OVERALL

Manhattan Community Board 12

The three most pressing issues facing this Community Board are:

Affordable housing

We received many complaints from residents and small businesses indicating that their rents are too high and that their landlords are harassing them in multiple ways. For the foregoing reasons, CB #12, M recommend the City to increase funding for mandatory “right to counsel” for anyone who is rent-burdened (pays 50% of their income in rent) and also increase funding for legal representation in court. CB #12, M also request that Permanent Long Term Affordable Housing (Construction) - Build a high number of these apartments/housing units with immediate priority should be given to non-profit organizations and community land trusts that are partnered with non-profit developers. Emphasis should be given to 100% affordable housing based on the community's AMI.

Land use trends (zoning, development, neighborhood preservation, etc.)

Our district is facing a rezoning proposal made by the NYC and a rezoning application for the Inwood section of the district has been submitted to the Department of City Planning. CB #12, M request that the Department of City Planning should dedicate additional planning staff to work with CB12M and local residents to formulate and implement a contextual zoning plan for Washington Heights and Inwood and to provide technical assistance to CB12M and local residents to evaluate the Inwood Rezoning proposal including the draft and final Environmental Impact Statement.

Schools

The students attending the school in CB #12, M do not have the same advantage and opportunities than other students have Citywide. CB #12, M advocate for the following implementations in our district: 1. Class Size Reduction: The City shall increase funding to reduce class size in CSD6 as soon as possible. 2. Digital Library: CB #12, M would like to request that the City provide funding to build a Science, Technology, Engineering, and Math (STEM) “Digital Library” within School District Six. 3. The students in CB #12, M do not have enough afterschool options. CB #12, M needs an Afterschool System program and we request that the City increase funding for comprehensive afterschool programs including homework assistance and tutoring through CBOs in CSD6. 4. Biotech Laboratory: CB #12, M request that the City provide funding for a biotech laboratory and research facility for all students at the George Washington Educational Campus to insure there are opportunities for readiness, mentoring and hands an immersion on a genomic (DNA) level that is linked to a variety of career path in health /medical/science and non science fields. and a Computer Lab and upgrade Science Lab: Expand Computer Lab and upgrade Science Lab at M468- HS for Health Careers & Sciences.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Manhattan Community Board 12

Most Important Issue Related to Health Care and Human Services

Mental health and substance abuse treatment and prevention programs

In the Expense Budget Priorities for FY 2021 the most important issue for Health Care and Human Services is to expand mental health services in the community, including crisis intervention and acute care for persons with severe mental illness. It is also important for CB #12, M to increase services to prevent and treat chronic diseases, such as Alzheimer's, diabetes, cancer and heart disease. Provide funding to ensure that all local public schools have health clinics, is relevant for CB #12, M. Noise complaints have incremented considerable in our community, for this reason we request an increase staff that conduct regular noise enforcement, air quality monitoring and water quality testing in our community.

Community District Needs Related to Health Care and Human Services

Needs for Health Care and Facilities

Our residents are less likely to have regular health care providers than those in NYC overall and foreign-born adults and men are least likely to have a regular doctor. Nearly one in ten residents use the emergency room, most likely at New York-Presbyterian Hospital, when they are sick or need medical advice. One in five local adults is obese, and almost one half do not exercise. The birth rate to teenage mothers is higher in this community than in all of Manhattan and NYC overall. On the plus side, the average annual death rates in our district is reported to be lower than in Manhattan and NYC overall. We would to request funds to undertake a comprehensive Needs Assessment of Community Board 12's LGBTQ community, identifying population, assets, unmet needs, strategies for assessing unmet needs, and additional collaborative and unique opportunities.

Needs for Older NYs

CB #12, M considered that the following issues are the most important for the Older New Yorker community within the district: Increase Expanded In Home Services For Elderly Persons (EISEP) funding to provide affordable home care, including sliding scale reimbursement. Increase funding for transportation for seniors by restoring prior City Council Funding and expand access to services. Increase access to appropriate, healthy food programs for seniors with medical needs. Increase funding for Naturally Occurring Retirement Communities to support currently unfunded mandate for nursing hours. Increase OTPS funding for replacement furnishings (non-capital) in senior centers as needed. System-wide upgrade of area senior centers to improve connectivity and WiFi

Needs for Homeless

We have a Homeless Shelter in our District in need of funding and more services. It is still a matter unresolved

Needs for Low Income NYs

We need the creation of a Workforce 1 in our district to provide training and help low income residents to find a good job.

Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
7/48	DFTA	Renovate or upgrade a senior center	<i>Renovate existing or build replacement senior centers as necessary to comply w/ ADA & DFTA regs</i>	
23/48	HHC	Other health care facilities requests	<i>Funding for a new facility for the Washington Heights CORNER Project</i>	
27/48	DFTA	Renovate or upgrade a senior center	<i>System-wide upgrade of area senior centers to improve connectivity for Wi-Fi and telecommunication services.</i>	

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
1/44	DOHMH	Create or promote programs to de-stigmatize mental health problems and encourage treatment	<i>Expand mental health services in the community, including crisis intervention and acute care for persons with severe mental illness</i>	
2/44	DOHMH	Other programs to address public health issues requests	<i>Increase substance abuse services in our community, including opioid overdose prevention education, and funding for syringe cleanups and collections</i>	
6/44	DHS, HRA	Provide, expand, or enhance anti-eviction legal services	<i>Increase Tenant support specialists specific to CD12,M and fund initiatives to inform and educate tenants of their rights.</i>	
9/44	DFTA	Enhance home care services	<i>Increase the expansion in the program "Expanded In Home Services For Elderly Persons (EISEP)" funding to provide affordable home care, including sliding scale reimbursement (fees based on a customer's ability to pay).</i>	

11/44	DOHMH	Create or promote programs to de-stigmatize mental health problems and encourage treatment	<i>Increase services to prevent and treat chronic diseases, such as Alzheimer's, diabetes, cancer and heart disease, in our community</i>
12/44	DFTA	Other senior center program requests	<i>Increase funding to expand services at senior centers in CD 12, M to include hiring additional social workers and program coordinators to create culturally competent programs, adding meals, extending hours, increasing per-meal reimbursement rates, etc.</i>
13/44	DOHMH	Provide more HIV/AIDS information and services	<i>Increase HIV/AIDS prevention and treatment services, and LGBTQ services, in our community</i>
14/44	DHS, HRA	Other homelessness prevention program request	<i>Provide more funding for the Homebase Program in CD 12, M to prevent individuals and families at imminent risk for entering the NYC shelter system.</i>
20/44	DOHMH	Other programs to address public health issues requests	<i>Provide funding to ensure that all local public schools have health clinics (DOHMH)</i>
23/44	DOHMH	Other animal and pest control requests	<i>Increase pest control efforts to eliminate rats, cockroaches, etc. in our community (DOHMH).</i>
24/44	DHS, HRA	Other homelessness prevention program request	<i>Increase funding for supportive housing for LGBTQ youth</i>
26/44	DFTA	Increase transportation services capacity	<i>Increase funding for transportation for seniors by restoring prior budget cuts and expand access and outreach to these services.</i>
30/44	DOHMH	Increase health inspections, e.g. for restaurants	<i>Spanish-speaking health inspectors</i>
31/44	DOHMH	Other programs to address public health issues requests	<i>Create an educational campaign about the federal public charge rule to inform immigrants of their rights to obtain health services and other benefits</i>

33/44	DFTA	Increase home delivered meals capacity	<i>Increase access and outreach to healthy food programs for seniors with medical and health related needs.</i>
37/44	DFTA	Enhance NORC programs and health services	<i>Increase funding for Naturally Occurring Retirement Communities (NORC) or multi-family housing that has inherited a significant numbers of older adults since there is no support or a funding mandate for nursing care, case management assistance and health with benefits and entitlement.</i>
38/44	DFTA	Other senior center program requests	<i>Increase OTPS funding for replacement furnishings (non-capital) in senior centers as needed.</i>

YOUTH, EDUCATION AND CHILD WELFARE

Manhattan Community Board 12

Most Important Issue Related to Youth, Education and Child Welfare

School and educational facilities (Capacity)

There are 32 geographic Community School Districts (CSD) in New York. Each district is in charge of their elementary and secondary public schools within their community. Of these 32 CSD, District 6 consists of the Upper West Side, Harlem and Washington Heights/Inwood communities located in the northern part of Manhattan (from West 135th to 218th Street). District 6 enrollment has approximately 25,121 students (K-12) according to district 6 data of 2015-16. There are 49 public schools in District 6, of which 31 public schools (K-8) and 8 high schools are situated within the Washington Heights and Inwood community and the remaining 10 schools are located in the Upper West Side and Harlem. There are 19 out-of-school time (OST) programs, 8 daycares and head start programs, and 3 public libraries in the community of Washington Heights. However, local concerns regarding the improvement and increase of resources in this community continue to be a challenge. Community District 12 is in urgent needs of significant after-school enrichment/extracurricular activities at local schools and parks within the district; the school day ends for most students around 2:30pm, and most families in the district find it difficult to provide adequate after-school supervision for this children – an increase of funding for after-school enrichment/extracurricular activities at local schools and parks within the district is highly desirable. Furthermore, in the Expense Budget Ranking for F Y 18, the number one issue for our Youth and Education Committee is Increase funding for Comprehensive Afterschool System program that include tutoring assistance with homework through community based organizations in school district 6. Class Size Reduction is needed in our district and we would like that City increase funding to reduce class size in CSD6. In addition CB #12, M needs biotech laboratory. We would that the City provide funding for a biotech laboratory and research facility for all students at the George Washington Educational Campus to insure there are opportunities for readiness, mentoring and hands an immersion on a genomic (DNA) level that is linked to a variety of career path in health /medical/science and non science fields.

Community District Needs Related to Youth, Education and Child Welfare

Needs for Youth Education

Physical Education (PE) serves as a keystone to reinforce student's academic achievement and prepare them to be physically and mentally active. School districts in New York City are mandated by the NYS Dept of Education to provide students with physical education and fitness paces, and to be instructed by Certified Teacher. However, evidence continues to suggest (report issued by the Comptroller Scott Stringer that the lack of physical education increases the health risk of students to become obese. Over 25 percent of students in New York City between the ages of 5 to 14 in Kindergarten through 8th grades are obese or severely obese. In several schools located in CB #12, Manhattan District including I.S 528, Bea Fuller Roger; I.S. 223, Mott Hall; and I.S 28 that serve students from PK-5th grades and 6th-8th grades do not have education fitness and /or their gymnasium. These schools have been waiting for the more than a decade to correct this problem. Therefore, it is imperative that DOE provides the capital funds for FY17 for the restoration and increase of physical education and fitness spaces needed in the aforementioned schools within CB#12 district. See <http://comptroller.nyc.gov/reports/droppingtheball> Additionally, the majority the school facilities in the CB #12, M are very old in great disrepair and in need of renovation or reconstruction. For example the swimming pool of the George Washington High School has been out of use for more than 20 years. The students in this district does not have access to a swimming pool. Swimming as sport is not being offered to the student.

Needs for Youth and Child Welfare

There is a high demand for a variety of programs in the community and among them are child care to assist working parents and after school programs, job training and skill development, college readiness programs to help students succeed in higher education, healthy eating in schools to reduce obesity, and youth anti-violence programs that promote safer communities. Expanded access to the Universal Pre-K program successfully created by Mayor De Blasio – the demand for Pre-K slots in Community District 12 has outpaced the availability – including in the zoned

school districts of many community residents – the City and DOE should focus on creating more Pre-K resources in the district – our district has seen an increase of almost 2,000 children under the age of 5 from this report last year – the need for Pre-K resources is on the rise.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
17/48	SCA	Provide technology upgrade	<i>Build a Science, Technology, Engineering, & Math (STEM) "Digital Library" within School District 6.</i>	
22/48	SCA	Renovate interior building component	<i>Provide funding for a new elevator at George Washington Educational Campus.</i>	549 AUDUBON AVENUE
31/48	SCA	Renovate interior building component	<i>Renovate the George Washington Educational Campus Gymnasium (built in 1969)</i>	
34/48	SCA	Renovate interior building component	<i>Upgrade Science Lab(s) at M468/HS for Health Careers & Sciences</i>	
35/48	SCA	Renovate other site component	<i>Provide funding to expand Computer at M468/HS for Health Careers and Sciences</i>	
43/48	SCA	Renovate interior building component	<i>HVAC Upgrade to add air conditioning in the George Washington Educational Campus auditorium.</i>	549 Audubon Avenue
CS	SCA	Renovate or upgrade a high school	<i>Provide funding to renovate and upgrade classroom at M468- H.S. for Health Careers and Sciences</i>	

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
10/44	DOE	Other educational programs requests	<i>Increase funding for Individualized Education Plans and 504 Plans for students with identified learning difficulties/disabilities in School District 6.</i>	
18/44	DOE	Other educational programs requests	<i>Increase funding for Class Size Reduction in School District 6.</i>	
25/44	DOE	Other educational programs requests	<i>Provide funding to increase support for social-emotional learning skills programs for students in School District 6 .</i>	

PUBLIC SAFETY AND EMERGENCY SERVICES

Manhattan Community Board 12

Most Important Issue Related to Public Safety and Emergency Services

Crime prevention programs

Community District 12 requires more permanent officers (police officers, supervisors, and detectives) and police services to address issues facing an increased number of residents, visitors to the almost 1,000 acres of parkland, more events in the community and the city that require staffing which drain the resources in place, increased security at different locations, and a major increase of visitors due to a proliferation of restaurants and nightlife establishments. With an expected increase in the population due to new housing, the services are even more warranted for crime prevention in order to maintain or decrease the major index crime statistics and any other violent or non-violent crimes. Our two police precincts - the 33rd and 34th precincts - cover 155th to 218th Street from river to river and this landscape includes a major hospital and its affiliates; public housing developments; several large and popular parks that encompass baseball and soccer fields, a public swimming pool, three boating docks; a homeless shelter for men; transit rail yards; a NYC Department of Sanitation depot; senior centers; a university; museums; and more than 100,000 residents with an influx of tens of thousands of tourists and visitors to the community, particularly from May through October. Both precincts lack a sufficient number of permanent officers to address crime, particularly slashing and stabbings, violence on the street, rape and sexual assault, and gang activities as well as the increased volume of quality of life issues. There has been a vast increase of quality-of-life complaints documented by 311 calls, which include noise, loud music, loitering, car break-ins and vandalism, graffiti on private and public property; large crowds in our parks; illegal Fourth of July fireworks which last for several days before and after the holiday; the increase of the homeless throughout the city and uptown, where residents have reported homeless men congregating on sidewalks and intimidating neighborhood residents both on the street and in the subways; and illegal parking.

Community District Needs Related to Public Safety and Emergency Services

Needs for Public Safety

Community District 12 requires more permanent officers and police services to address the issues facing an increased number of residents, visitors to the almost 1,000 acres of parkland, more events in the community and the city that require staffing, increased security at different locations, and a major increase of visitors due to an increase in restaurants and nightlife establishments. The two police precincts - the 33rd and 34th precincts - cover 155th to 218th Street from river to river and this landscape includes a major hospital and its affiliates; public housing developments; several large and popular parks that encompass baseball and soccer fields, a public swimming pool, three boating docks; a homeless shelter for men; transit rail yards; a NYC Department of Sanitation depot; senior centers; a university; museums; and more than 100,000 residents with an influx of tens of thousands of tourists and visitors to the community, particularly from May through October. Both precincts lack a sufficient number of permanent officers to address crime, particularly slashing and stabbings, violence on the street, rape and sexual assault, and gang activities as well as quality of life issues. There has been a vast increase of quality-of-life complaints documented by 311 calls, which include noise, loud music, loitering, car break-ins and vandalism, graffiti on private and public property; large crowds in our parks; illegal Fourth of July fireworks which last for several days before and after the holiday; groups of homeless men intimidating neighborhood residents both on the street and in the subways; and illegal parking. Community District 12 urges the City of New York to provide an additional 30 police officers for both the 34th and 33rd Precincts as well as provide them with additional transportation equipment, including patrol cars and ATVs so that they may adequately protect and serve the community. A command post set up near the Dyckman Street area will enable officers to respond to 911 and 311 calls at the end of the precinct in a more timely and efficient manner. In order for complete transparency, we are requesting that all uniformed patrol officers and supervisors be allocated body cams. With the increased technology, we request that Spotshotter be implemented in both precincts in order to ascertain where shots are fired, aiding the NYPD in reducing gun violence. Finally, being the geographic territory of Community Board 12 is particularly vast, we urge the City of New York to provide the 33rd and 34th Precincts with a significant closed circuit camera and lighting

budget, so that they can keep track of troubled areas as well as focus on preventative issues, all while using the latest technology available, without sacrificing human resources on the ground, which could instead be used for urgent responses by law enforcement.

Needs for Emergency Services

Our local firehouses participate in many community wide events. However, more educational initiatives are requested to best education the public and provide outreach in terms of fire safety, recruiting, illegal fireworks, smoke detectors, and other issues important to the safety of residents and businesses. Firehouses have been renovated and are in excellent shape, except for two which require the replacement of apparatus doors. A relatively new EMS base, circa 2013, has been existing in temporary modular buildings also known as trailers; a permanent building is much preferred and requested.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
25/48	NYPD	Other NYPD facilities and equipment requests (Capital)	<i>Procurement of additional noise decibel readers for CD12M</i>	
29/48	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	<i>Procurement of all terrain vehicle (ATV) or "Gator" vehicles for FDNY for efficient response in CD12M's vast parklands.</i>	
33/48	NYPD	Other NYPD facilities and equipment requests (Capital)	<i>Lighttower within the 33rd and 34th Precincts.</i>	
36/48	NYPD	Provide surveillance cameras	<i>Procure 2 Argus Cameras for NYPD 33rd Precinct placement in high crime and low traffic areas alongside Edgecombe/Riverside Drive or along 155th Street and Riverside Drive</i>	
38/48	FDNY	Other FDNY facilities and equipment requests (Capital)	<i>Procurement of a Bariatric Stretcher for FDNY</i>	

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
5/44	NYPD	Provide resources to train officers, e.g. in community policing	<i>Expand implicit bias, mental health, substance use training programs and multi agency response.</i>	
8/44	NYPD	Increase resources for domestic violence prevention programs	<i>Expand Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response.</i>	
29/44	FDNY	Expand funding for fire prevention and life safety initiatives	<i>Increase funding to support FDNY in addressing and correcting violations and enhance fire prevention in housing and nightlife establishments.</i>	

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Manhattan Community Board 12

Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

Air quality and pollution

The initial findings of the New York City Community Air Survey showed that Washington Heights is one of the most polluted areas in the City, apparently because of the huge amount of traffic coming through the community on the Trans Manhattan Expressway and the concentration of apartment buildings burning dirty fuel oil.

Community District Needs Related to Core Infrastructure, City Services and Resiliency.

Needs for Water, Sewers, and Environmental Protection

The water and sewer pipes in our district are very old and are collapsing very often. This condition is shown on the increasing numbers of sink holes and cave in holes all over the district. We have reported in the past two years several dozen of sink holes and cave in on Post Ave., Cooper Street, West 181st Street among other. Our catch basins are clogged causing a lot of floods with heaving rains. There is a very bad flood location at Dyckman Street, Nagle Ave and Fort George Hill. There are also locations that do not have enough catch basin or do not have catch basin at all like the northeast corner of West 166th and Amsterdam Ave. Community Board 12 supports the following actions to improve the environment of our community: • Aggressive outreach efforts by the Bureau of Pest Control to reduce rat infestation in our community, which was cited as having the highest rate of rat infestation in Manhattan in 2011. • Restoration of funding for Manhattan's only lead-safe house, operated by the Northern Manhattan Improvement Corp. at 2183 Amsterdam Ave. This facility is a vital resource for families with lead-poisoned children whose apartments are undergoing lead abatement. • Increased funding for public education and outreach on disposal of household garbage and recyclables. • Due to Northern Manhattan becoming a destination for dining and entertainment the number of pedestrian traffic has increased dramatically we need more litter baskets on our streets to mitigate the overflow of litter baskets on our streets. • The hiring of additional Sanitation workers, including street cleaners and Sanitation police officers, for Community District 12. • The construction of a Sanitation garage for Manhattan Community District 8 so that its collection trucks will no longer make thousands of unnecessary trips through our community every year in violation of the City Charter co-terminality mandate. • The use of cleaner, less polluting fuel oil in apartment buildings, local businesses and large institutions to reduce a major source of pollution in the community. • Stronger and consistent enforcement of the Noise Control Code throughout the community, especially late at night in connection with bars and restaurants. • Comprehensive regulations and policy for the placement of cell phone towers on residential buildings that protect public health and safety and u

Needs for Sanitation Services

• Increased funding for public education and outreach on disposal of household garbage and recyclables. • Due to Northern Manhattan becoming a destination for dining and entertainment the number of pedestrian traffic has increased dramatically we need more litter baskets on our streets to mitigate the overflow of litter baskets on our streets. • The hiring of additional Sanitation workers, including street cleaners and Sanitation police officers, for Community District 12. • The construction of a Sanitation garage for Manhattan Community District 8 so that its collection trucks will no longer make thousands of unnecessary trips through our community every year in violation of the City Charter co-terminality mandate

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
12/48	DEP	Inspect water main on specific street segment and repair or replace as needed (Capital)	<i>Expedite the replacement of old water mains and sewer lines in our community.</i>	
13/48	DSNY	Provide new or increase number of sanitation trucks and other equipment	<i>Provide additional garbage collection trucks and street sweepers with snow plows</i>	
CS	DSNY	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	<i>Construct new District 8M garage and relocate its trucks from District 12M.</i>	

Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
34/44	DSNY	Provide more frequent litter basket collection	<i>Increase trash basket collection on commercial streets on weekends in District 12M (DSNY)</i>	
36/44	DSNY	Other garbage collection and recycling requests	<i>Increase funding for education and outreach on recycling, reuse and composting as well as proper disposal of household garbage in our community</i>	

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Manhattan Community Board 12

Most Important Issue Related to Housing, Economic Development and Land Use

Affordable housing preservation

Housing that is affordable to households within the income-range most representative of the community district is the most important housing issue in Washington Heights and Inwood. The availability of affordable housing and the availability of sufficient affordable housing to meet local demand constitutes the core of both the physical and the social issues. CD12's low AMI, compared to city-wide AMI, and the rising cost of living result in high rent burden and over crowding for a significant percentage of households. The existing stock of affordable housing must be kept intact and affordable to the majority of local residents in order for the community to be sustained and enjoy greater access to and benefit from the broader economic and social fabric of the city and the nation. In addition to the preservation of the existing affordable housing, we are in need of the construction of new affordable housing and the for these new housing units must be calculated based on the median household income of the residents of Community District 12-Manhattan and not based on the median household income of the residents of Manhattan or the City as a whole. Furthermore, the number one issue for the Housing & Human Services committee for the Expense Budget Ranking for Fiscal Year 2018 is to Provide sufficient funding for mandatory "right to counsel" and CBO's for HOUSING COURT and the new Office of Civil Justice to provide legal, social services and or administrative assistance, heavy attorney representation, advocacy or intervention beyond the pro bono or current non-attorney Guardian Ad Litem programs, and one stop HRA/LINC programs for all tenant litigants in CB12,M.

Community District Needs Related to Housing, Economic Development and Land Use

Needs for Land Use

We need additional planning staff to work with CB12M and local residents to formulate and implement a community-based contextual zoning plan for Washington Heights & Inwood. We need to implement a planning and development initiative for Washington Heights & Inwood whereby vacant city-owned lots and buildings are identified, packaged and released in one or more Requests for Proposals dedicated to scattered-site infill residential development that is affordable to local residents of CD12 with affordability defined by the Area Median Income (AMI) of CD12. (HPD), or purchased by the City for such development.

Needs for Housing

Community District 12 Manhattan is well known for its pre and post-world war buildings which are in need of much maintenance and repairs. Many of which are not accessible for individuals with disabilities. As well it holds the most rent regulated apartments in all of Manhattan at 56, 173 rent regulated units. Within Community District 12 Manhattan there is exist many housing issues where tenants who live in these apartments are faced with deplorable living conditions and serious housing code violations. This is such a problem that in 2010 and 2011 than The New York City Public Advocate Bill De Blasio now Mayor created the Worst Landlords Watch List, reporting s Manhattan's worst-run down buildings are mostly Harlem, Washington Heights, and Inwood. Forty five of the 56 Manhattan buildings on the list are in those areas The impact of high rent is felt nationwide, the call for affordability is imperative. A report created by Shaun Donovan / Secretary of the U.S Department of housing and Urban Development "Out of Reach 2012 "defined affordability as it is consistent with the federal standard that no more than 30% of a house holds gross income should be spent on gross housing cost and households paying over 30% of their income are considered cost burdened. The former Mayor of New York Michael Bloomberg's acknowledged the need d for 165,000 more affordable housing units to be either built or preserved in New York City. However the Mayor's affordable housing distribution has been grossly uneven, as seen in statistics provided by the Department of Housing Preservation and Development regarding the borough of Manhattan. From 2004 to 2010, 36,271 affordable housing units were built or preserved in Manhattan, but more than two-thirds of this construction was concentrated in just three of Manhattan's twelve community districts. Residents in this district are faced with rising rents; overcrowding and physical conditions of existing rent-regulated housing units are often in deplorable, conditions with serious housing code violations. This clearly highlights the needs for more funding our existing

housing stock in regard to preservation and new construction of affordable housing. Another major concern for our community is the need for affordable and accessible housing, since the median house hold income of our residents is 38, 320 and 42.3% of our residents.

Needs for Economic Development

Top Priorities for Business Development/Economic Development for CB12M: 1. CB12 needs renovated libraries that can be utilized by residents throughout the district to help prepare for gainful employment, be it to utilize technology to search for jobs, as well as resume building – our libraries are a central resource for all that are being underutilized because of the outdated and run down conditions they are in. 2. Continuation of Annual CB12M Small Business Forum, so as to bring the business community, government and the residents of this district together so business owners can gain valuable information on how to thrive and expand. 3. Continuation of Annual CB12M Jobs Fair, and perhaps as a bi-annual event, so as bring job seekers and employers together and help reduce the systemically high unemployment of CB12M. 4. Establish the committee as a main resource to all current and new local businesses, in an effort to engage in a public/private sector dialogue that helps CB12M residents, business and institutions thrive and expand, as well as providing information to local business as it relates to city, state and federal business oriented initiatives. 5. Incorporating business and the local arts community – with a high storefront vacancy, the committee aims to reduce the blight of vacant store fronts by creating a partnership among landlords and the CB12M arts community, so as to provide expanded arts space while increasing the appeal of venues that may be vacant at the time. 6. Play a critical role with the NYC Economic Development Corporation in the current rezoning efforts within CB12M 7. Strengthening relations with government agencies that assist with small business such as DCA, DEP, and SBS. 8. Partner with restaurants and bars in an effort to ensure friendly balance between nightlife activity and the residential community 9. Host an event for local business and residents that provides commercial real estate and legal training as it relates to commercial leases and rights for all those involved in a commercial lease 10. Creating increased tourism and consumer demand for CB12M business and organizations, through expanded transportation options, including water taxi service to Northern Manhattan. With an aging mass transit system, it is cr

Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
1/48	HPD	Other affordable housing programs requests (capital)	<i>Provide sufficient funds to fully renovate 2110 Amsterdam Avenue (city-own property) for Affordable Housing.</i>	
2/48	HPD	Other affordable housing programs requests (capital)	<i>Permanent long-term affordable housing construction - build a high number of 100% affordable units (based on community AMI) with immediate priority given to non-profit organizations and COMMUNITY LAND TRUSTS/LAND BANKS that are partnered with non-profit developers.</i>	
5/48	HPD	Provide more housing for seniors	<i>Provide funding to construct affordable, accessible housing for seniors</i>	
6/48	HPD	Expand loan programs to rehabilitate multiple dwelling buildings	<i>Additional funding for AEP and PPP programs for preservation and rehabilitation of distressed buildings in CD12,M - immediate priority.</i>	
10/48	HPD	Provide more housing for special needs households, such as the formerly homeless	<i>Provide more housing for at-risk and transitioning individuals and families</i>	
48/48	SBS	Other capital commercial district revitalization requests	<i>Business training/capacitation hubs (additional to services offered by SBS)</i>	

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
3/44	HPD	Other affordable housing programs requests (expense)	<i>Increase funding for legal representation in court in all zip codes not currently covered in CD 12,M particularly zip codes in the rezoning area and increase the AMI eligibility to 300% from 200% under the Right to Counsel Program.</i>	

4/44	DCP	Other zoning and land use requests	<i>Dedicated additional planning staff to work with CB12M and local residents to formulate and implement a community-based neighborhood preservation (formerly stated “contextual zoning”) plan for Washington Heights and Inwood, exclusive of any work undertaken in connection with EDC’s recent Inwood Rezoning plan.</i>
19/44	HPD	Other affordable housing programs requests (expense)	<i>Funding for more HPD Housing Code Violation inspectors</i>
42/44	SBS	Provide or expand business education to businesses and entrepreneurs	<i>Funding for Business Committee Resource Guide for new & existing businesses</i>
44/44	SBS	Support local CBOs efforts to provide or expand district marketing, branding, and promotion	<i>Marketing support for businesses</i>

Manhattan Community Board 12

Most Important Issue Related to Transportation and Mobility.

Traffic congestion

The most important transportation issue in CB #12, M is the traffic flow. During the pick hours we face traffic jams on the main streets within the district and the streets approaching the different bridges in the district. CB#12, Manhattan is perhaps the district with the most bridges in the borough connecting Manhattan with the Bronx on seven different locations over the Harlem River and connecting Manhattan with New Jersey over the Hudson River. Allocate funds to purchase light paving equipments (rollers 4-6 foot, milling machines, APM Paver Machines) suitable to be used on bridges and overpasses.

Community District Needs Related to Transportation and Mobility.

Needs for Traffic and Transportation Infrastructure

We have the following bridges in our district: 1. The Macombs Dam Bridge spans the Harlem River in New York City, connecting the boroughs of Manhattan and the Bronx near Yankee Stadium on West 155th Street. 2. The High Bridge is the oldest bridge in New York City, having originally opened as an aqueduct in 1848 and reopened as a pedestrian walkway in 2015 is connecting Manhattan and the Bronx over the Harlem River on West 173rd Street through the Highbridge Park. It is expected that bicycle traffic increase on Amsterdam Ave in the near future. 3. The Alexander Hamilton Bridge connecting the Trans-Manhattan Expressway in the Washington Heights section of Manhattan and the Cross-Bronx Expressway over the Harlem River. This bridge brings traffic to the Washington Bridge and the West 181st Street and connects to the Henry Hudson Parkway. 4. The Washington Bridge crosses the Harlem River connecting 181st Street and Amsterdam Avenue in the Washington Heights neighborhood of Manhattan to University Avenue in the Morris Heights neighborhood of the Bronx. 5. The University Heights Bridge crosses the Harlem River, connecting West 207th Street in the Inwood neighborhood of Manhattan to West Fordham Road in the University Heights section of the Bronx. 6. The Broadway Bridge crosses the Harlem River Ship Canal between Inwood on Manhattan Island and Marble Hill in the Bronx. 7. The Henry Hudson Bridge crosses the Spuyten Duyvil Creek. It connects Spuyten Duyvil in the Bronx with Inwood in Manhattan. 8. George Washington Bridge crosses the Hudson River, connecting the Washington Heights neighborhood in the borough of Manhattan in New York City to Fort Lee, in New Jersey. The George Washington Bridge carries over 106 million vehicles per year, making it the world's busiest motor vehicle bridge according to the Port Authority of New York and New Jersey. The approaches to and from the George Washington Bridge in Washington Heights are very congested at all time of the day getting worse during the pick hours. 9. Amsterdam Ave., Audubon Ave., Wadsworth Ave., St. Nicholas Ave., Broadway and Ft. Washington Ave. between West 178th and West 179th Street are overpasses over the Trans Manhattan Expressway. These overpasses are in disrepair because in order for NYC DOT to pave them with their actual equipment they will be required to shut down completely the Trans Manhattan Express way. For these reasons our Traffic & Transportation Committee added a new request for Expense 2018 Fiscal Year Budget to Allocate funds to purchase light paving equipment (rollers 4-6 foot, milling machines, APM Paver Machines) suitable to be used on bridges and overpasses.

Needs for Transit Services

No comments

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
14/48	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>Funding to make the following subway stations fully ADA compliant. IRT (1) Line Stops: 157, 168, 181, 191, Dyckman, 207 (uptown), & 215; IND (A/C) Line Stops: 155, 163, 168, 181, 191, Dyckman, & 207.</i>	
26/48	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the W. 157 Street IRT Subway Station.</i>	
30/48	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the W. 155 Street IND Subway Station.</i>	
32/48	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate West 207th Street IRT (1 Train) Subway Stations.</i>	
CS	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the Subway Stations at West 181st and West 168 Streets IND.</i>	

Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
22/44	DOT	Improve traffic and pedestrian safety, including traffic calming (Expense)	<i>Increase funding for repairs of pedestrian sidewalks, including curb ramps</i>	
27/44	NYCTA	Other transit service requests	<i>Increase funding for subway station personnel, maintenance, communication technology, and security</i>	

39/44	DOT	Other expense traffic improvements requests	<i>Increase funds for pothole repairs</i>
43/44	DOT	Other expense traffic improvements requests	<i>Funding for a study focused on how to improve traffic flow to and from all of the eight major bridges in CB12M</i>

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Manhattan Community Board 12

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Park care and maintenance

Community District 12 has a total of 1,790 acres and features more than 600 acres of parkland; more than 1/3 of the district is parkland. Our parks resources include miles of waterfront, a forest, and three historic houses. Although accessibility continues to be an issue, care and maintenance issues have become an increasing source of conflict in many parks. Northern Manhattan has very few PEP officers; even with the additional of a dedicated team for the newly opened High Bridge, and the addition of a half-dozen PEP officers, CB12M still has significantly fewer enforcement resources per acre of parkland than anywhere else in the City, and no dedicated Forestry service. Moreover, some of our access issues could be mitigated by the additional of personnel resources, particularly along the waterfront, and in areas of high-conflict use (e.g., BBQing vs. cultural programming in the Inwood Hill Park peninsula, more Urban Park Ranger programming along the waterfront, etc.)

5. Summary of Community District Needs and Budget Requests

Park care and maintenance

Community District 12 has a total of 1,790 acres and features more than 600 acres of parkland; more than 1/3 of the district is parkland. Our parks resources include miles of waterfront, a forest, and three historic houses. Although accessibility continues to be an issue, care and maintenance issues have become an increasing source of conflict in many parks. Northern Manhattan has very few PEP officers; even with the addition in FY'17 of a dedicated team for the newly opened High Bridge and the addition of a half-dozen PEP officers, CB12M still has significantly fewer enforcement resources per acre of parkland than anywhere else in the City, and no dedicated Forestry service. Moreover, some of our access issues could be mitigated by the addition of personnel resources, particularly along the waterfront and in areas of high-conflict use (e.g., BBQing vs. cultural programming in the Inwood Hill Park peninsula, more Urban Park Ranger programming along the waterfront, etc.)

Main Issue Related to Parks, Cultural and other Community Facilities

Community District Needs Related to Parks and Recreational Facilities and Programming

With well over 600 acres of park land it is no surprise that 11 of CB12M's 39 capital budget priorities (plus 6 out of 8 Continuing Support items) are for projects in and around our parks. Many of the projects are for ADA retrofitting, or for repairs to update aging infrastructure. There are additional capital and expense needs relating to youth programming in parks, waterfront recreation development and other items which, while important, were beyond the OMB-imposed limit of 40 capital project and 25 expense programs. Ongoing maintenance of parks pathways, particularly in our largest parks -- Fort Tryon, Highbridge, and Inwood Hill -- is the single most important way to ensure safe access to all parts of our parks, both for recreation as well as for maintenance, safety, and access. The Msgr. Kett playground is in a part of Inwood not otherwise served by playgrounds nearby, despite being close to a public housing project. It hasn't been renovated since the '90's and is long overdue. Additionally, its basketball courts are heavily used by the community, and are in need of repair. The Raoul Wallenberg playground, which serves a broad range of ages from children to teens to seniors, hasn't had a full renovation in more than a generation. Many areas within our parks, playgrounds and dog runs need plumbing and/or lighting, for the benefit of parks users, as well as for use by landscaping staff. Areas in need include Ft. Tryon Park's Alpine Garden along the eastern/Broadway slope, and the dog run; the northern loop overlooking Riverside Drive, which is severely compromised by an underground spring and has been the site of several pedestrian injuries, the Riverside Park dog run at W. 165th Street, and the basketball/tennis courts in Inwood Hill Park. ADA compliance and retrofit projects include: the historic Morris-Jumel Mansion, the High Bridge Water Tower, restrooms throughout the District's Parks, and the Hispanic Society of America on the historic Audubon Terrace. Additional ongoing/recurring requests include the Phase II restoration of the High Bridge water tower (e.g., stairs, pointing, windows and carillon); expansion of free public WiFi in our parks, and the addition of a Lenape garden to augment the Native American programming in Inwood Hill Park. As a new request we would like to see the development of a memorial to honor the Native American and African Burial Grounds which lie beneath a public school and the MTA Rail Yards on Tenth Avenue from W. 207th to W. 220th Streets, including signage, curriculum, and facilities to support community events. On the expense side, CD12M parks are in desperate need of more maintenance and enforcement personnel. While there is much excellent programming of all kinds, our wealth of facilities could be leveraged to greater use with additional programming targeted to children, teens, and seniors. Given our income thresholds and levels of poverty, which are well below borough averages, CD12M is particularly in

need of free or low-cost recreation and educational offerings. We also need additional maintenance and sanitation staffing, boat storage at the Muscota Marsh to support public waterfront recreation, and a dedicated forestry crew.

Community District Needs Related to Cultural and other Community Facilities and Programming CB12M has a wealth of cultural facilities and programs, but many are in need of accessibility improvements, major capital repairs, and additional program offerings for our community. In particular, afterschool programming and educational/cultural programming at museums & historic houses (e.g. Hispanic Society, Morris- Jumel Mansion, Dyckman Farmhouse, etc.) Northern Manhattan also is in desperate need of accessible performance and gallery space, rehearsal space, and infrastructure to support a growing arts community and audience for performance and displayed art. There is no prioritized capital item for this as there is no identified lead agency or specific funding project, but the absence of this resource is a recurring trope at community meetings and events; as such, it is appropriate to note it in our Statement of District Needs.

Community District Needs Related to Library Facilities and Programming The existing library facilities are in disrepair and need to be renovated and make it accessible in some cases. CB #12, M need more libraries; therefore, the construction of more libraries facilities are required. The budget for the libraries were increased recently. We request that this increase be maintained and expanded.

Capital Requests Related to Parks, Cultural and other Community Facilities Priority / Agency / Need / Request / Location • 10/39 DPR Park, buildings, and access improvements: Provide a new or expanded park or amenity: Native American / African Burial Grounds (Tenth Ave. & W. 212th St.): Develop a memorial, signage, curriculum, and facilities to support community events • 15/39 DPR Park maintenance and safety: Enhance park safety and access: Inwood Hill, Highbridge and Fort Tryon Parks: Reconstruct/maintain 60+ miles of park pathways and paving • 21/39 DPR Park maintenance and safety: Enhance park safety through design interventions: Highbridge water tower Phase II: public access, additional renovations (restore public access, incl. handrail repair, window guards, interior lighting, ADA entrance, and carillon) • 25/39 DPR Park, buildings, and access improvements: Reconstruct or upgrade a building in a park: Morris-Jumel Mansion ADA Accessibility • 26/39 DCLA Cultural facilities and resources: Renovate or upgrade an existing cultural facility: Hispanic Society renovations: roof, interior, terrace, & ADA compliance • 30/39 DPR Park maintenance and safety: Enhance park safety through design interventions: Shoreline preservation and bulkhead repairs in Ft. Washington Park • 35/39 DPR Park, buildings, and access improvements: Reconstruct or upgrade a park or amenity: Renovate/rehabilitate Msgr. Kett Playground (204 btw. 10th & Nagle) • 36/39 DPR Park, buildings, and access improvements: Reconstruct or upgrade a park or amenity: Raoul Wallenberg Playground & Basketball Court Reconstruction (Amsterdam btw. W 188/190) • 37/39 DPR Park, buildings, and access improvements: Reconstruct or upgrade a park or amenity: J. Hood Wright overlook and viewing platform: ADA accessibility • 38/39 DPR Park, buildings, and access improvements: Provide a new or expanded park or amenity: More family picnic / BBQ areas throughout CD12 Parks to meet increasing community demand • 39/39 DPR Park, buildings, and access improvements: Provide a new or expanded park or amenity: Add Lenape Garden to Inwood Hill Park • Continuing Support DPR Park maintenance and safety: Enhance park safety through design interventions: Highbridge water tower: roof repair, stabilize structure and replace windows; (does not enable public access) • Continuing Support DPR Park, buildings, and access improvements: Reconstruct or upgrade a park or amenity: Renovate & reconstruct Audubon Playground, including removal of existing temporary structure • Continuing Support DPR Park, buildings, and access improvements: Reconstruct or upgrade a building in a park: Renovate / repair the Nature Center in Inwood Hill Park • Continuing Support DPR Park, buildings, and access improvements: Reconstruct or upgrade a park or amenity: Renovate Javits Playground (Ft. Tryon Park) • Continuing Support DPR Park, buildings, and access improvements: Reconstruct or upgrade a building in a park: Dyckman Farmhouse: roof repairs • Continuing Support DPR Park, buildings, and access improvements: Reconstruct or upgrade a park or amenity: Sherman Creek: NYRP Phase II clean-up & waterfront access

Summary of Community District Needs and Budget Requests Expense Requests Related to Parks, Cultural and other Community Facilities Priority / Agency / Need / Request / Location • 8/43 DPR Park programming: Increase funding for various programming throughout CD12 parks, playgrounds, courts, & historic houses: Additional Parks & Urban Park Ranger staff as well as contracted specialists for afterschool, recreational, waterfront, & cultural programming for kids, teens, adults, & seniors • 9/43 DPR Park maintenance and safety: Fund additional Park Enforcement Personnel (PEP) • 29/43 DPR Park maintenance and safety: Fund additional staff for Sanitation, Maintenance & Operations, Horticulture (2 APSWS, 6 CPWS to ensure more sites have fixed post staff) • 38/43 DPR Park programming: Muscota Marsh Boat Storage to support public waterfront programming (storage unit is small and not capially eligible) • 41/43 DPR Park maintenance and safety: Dedicated Forestry Crew for CD12: Dedicated crew of 4 to help w/ sustained invasives removal & native plantings in Inwood & Highbridge forests

Community District Needs Related to Parks, Cultural and Other Community Facilities

Needs for Parks

With well over 600 acres of park land it is no surprise that fully 15 of CB12M's capital budget priorities (plus 5 continuing support items) are for projects in and around our parks. Many of the projects are for ADA retrofitting, or for repairs to update aging infrastructure. There are additional capital and expense needs relating to youth programming in parks, waterfront recreation development and other items which, while important, were beyond the OMB-imposed limit of 40 capital project and 25 expense programs. The Audubon Playground is in a section of CD12M with relatively few parks/playgrounds, yet there is a school serving citywide DoE needs situated in the playground. We would like that "temporary" structure (built decades ago) removed and the area returned to community use as a recreational facility. Ongoing maintenance of parks pathways, particularly in our largest parks -- Fort Tryon, Highbridge, and Inwood Hill -- is the single most important way to ensure safe access to all parts of our parks, both for recreation as well as for maintenance, safety, and access. The Msgr. Kett playground is in a part of Inwood not otherwise served by playgrounds nearby, despite being close to a public housing project. It hasn't been renovated since the '90's and is long overdue. Additionally, the basketball courts are heavily used by the community, and are in need of repair. Many areas within our parks, playgrounds and dog runs need plumbing and/or lighting, for the benefit of parks users, as well as for use by landscaping staff. Areas in need include Ft. Tryon Park's Alpine Garden along the eastern/Broadway slope, and the dog run; the Riverside Park dog run at W. 165th Street, the "Sunken" Playground in Highbridge Park in lower the 160s, and the basketball/tennis courts in Inwood Hill Park. ADA compliance and retrofit projects include: the historic Morris-Jumel Mansion, the Dyckman Farmhouse, the High Bridge Water Tower, Highbridge Park's New Adventure Playground (W. 165th & Edgecombe), restrooms throughout the District's Parks, and the Hispanic Society of America. Additional ongoing/recurring requests include the Phase II restoration of the High Bridge water tower (e.g., stairs, pointing, windows and carillon); expansion of free public WiFi in our parks; and funding of Phase II of the New York Restoration Project's clean-up and waterfront access at Sherman Creek. As a new request we would like to see the addition of a science barge to meet the educational needs of CD12M's youth and adults alike, in a creative way that also utilizes our vast waterfront. On the expense side, CD12M parks are in desperate need of more maintenance and enforcement personnel. While there is much excellent programming of all kinds, our wealth of facilities could be leveraged to greater use with additional programming targeted to youth, seniors, teens. Given our income thresholds and levels of poverty, which are well below borough averages, CD12M is particularly in need of free or low-cost recreation and educational offerings.

Needs for Cultural Services

CB12M has a wealth of cultural facilities and programs, but many are in need of accessibility improvements, major capital repairs, and additional program offerings for our community. In particular, afterschool programming and educational/cultural programming at museums & historic houses (e.g. Hispanic Society, Morris- Jumel Mansion, Dyckman Farmhouse, etc.) Northern Manhattan also is in desperate need of accessible performance and gallery space, rehearsal space, and infrastructure to support a growing arts community and audience for performance and displayed art. There is no prioritized capital item for this as there is no identified lead agency or specific funding project, but the absence of this resource is a recurring trope at community meetings and events; as such, it is appropriate to note it in our Statement of District Needs.

Needs for Library Services

The existing library facilities are in disrepair and need to be renovated and make it accessible in some cases. CB #12, M need more libraries; therefore, the construction of more libraries facilities are required. The budget for the libraries were increased recently. We request that this increase is maintained and expanded.

Needs for Community Boards

Under the NYC Charter, Community Boards have a great deal of responsibilities. Community Board have a limited budget resulting in limited staff. CB #12, M has only three staff members including the District Manager. With three staff members CB #12, covers the office operation, all the community needs, Board members demands and night meeting coverage, processing of vendor's payments and the Comptroller's audits. With the sophistication of technology there are new demand that sometime is not possible to accomplish because of the lack of training on the staff or the lack of personnel to perform it. The members of Community Board #12, M demand the presence of a staff for the night's meetings. We have at least ten night meetings per month. The night meetings start at 7 pm and finish around 10 pm. Some meetings, like the Licensing Committee finish close to night. The Licensing

Committee meeting in the month of June went up to the next day, the meeting was adjourned at 1:30 am but the agenda was not completed. A Second meeting was re-convened the following week. CB #12, M needs an additional staff member to help with to keep up with the operation and the covering of the nights meeting.

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
8/48	DPR	Improve access to a park or playground	<i>Repair badly degraded staircases & retaining walls in Isham Park</i>	
9/48	DCLA	Renovate or upgrade an existing cultural facility	<i>Hispanic Society renovations: roof, interior, terrace, & ADA compliance.</i>	
11/48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate / repair Inwood Hill Park Nature Center following hurricane Sandy (requires additional \$1.5+ million allocation)</i>	
15/48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Raoul Wallenberg Playground & Basketball Court Reconstruction (Amsterdam btw. W 188/190).</i>	
20/48	DCLA	Other cultural facilities and resources requests (Capital)	<i>Native American / African Burial Grounds (Tenth Ave. & W. 212th St.): Develop a memorial with directional & interpretive signage, and a facility to support community events.</i>	Tenth Ave and W. 212th St
21/48	DPR	Reconstruct or upgrade a park or playground	<i>Renovate eastern (Broadway) perimeter playground in Ft. Tryon Park's Anne Loftus Playground and add sensory playground.</i>	
24/48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Inwood Hill, Highbridge and Fort Tryon Parks: Reconstruct/maintain 60+ miles of park pathways and paving.</i>	
28/48	DPR	Reconstruct or upgrade a park or playground	<i>Repair & reconstruct Ft. Tryon Park's Linden Terrace</i>	
37/48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate Payson Playground & make it and the park house accessible</i>	

40/48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>More family picnic / BBQ areas throughout CD12 Parks to meet increasing community demand</i>	
41/48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Shoreline preservation and bulkhead repairs in Ft. Washington Park</i>	
42/48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Highbridge Rec Center weatherization (fix windows to retain heat/cooling)</i>	
44/48	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruct Bushman Step Street West 157th between Edgecombe and St. Nicholas Avenue</i>	W 157th ST Edgecombe St. Nicholas Ave
46/48	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>J. Hood Wright overlook and viewing platform: ADA accessibility</i>	
47/48	DPR	Reconstruct or upgrade a parks facility	<i>Asbestos abatement and restoration of "Building D" in Ft. Tryon Park for security presence</i>	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Dyckman Farmhouse: roof repairs.</i>	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate/rehabilitate Msgr. Kett Playground (204 btw. 10th & Nagle)</i>	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Morris-Jumel Mansion ADA Accessibility and exterior renovation including renovation following following water main break.</i>	

CS	NYPL	Create a new, or renovate or upgrade an existing public library	<i>Full renovation of Fort Washington branch library.</i>	535 WEST 179 STREET
----	------	--	---	------------------------

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
7/44	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Fund additional Park Enforcement Personnel (PEP).</i>	
15/44	DPR	Provide more programs in parks or recreational centers	<i>Increase funding by at least \$500k for various programming throughout CD12 parks, playgrounds, courts, & historic houses: fund additional Playground Associates and Parks & Urban Park Ranger staff as well as contracted specialists for afterschool, recreational, waterfront, and cultural programming for kids, teens, adults, & seniors</i>	
21/44	DCLA	Support nonprofit cultural organizations	<i>Increase DCLA funding by at least \$500k to increase support for arts programming and individual artists within CD12M (DCLA)</i>	
28/44	DPR	Forestry services, including street tree maintenance	<i>Dedicated Forestry Crew for CD12: Dedicated crew of 4 to help w/ sustained invasives removal & native plantings in Inwood & Highbridge forests</i>	
32/44	NYPL	Extend library hours or expand and enhance library programs	<i>Maintain funding to provide six days of service at all NYPL branches</i>	
35/44	DPR	Provide better park maintenance	<i>Fund additional staff for Sanitation, Maintenance & Operations, Horticulture (2 APSWs, 6 CPWs to ensure more sites have fixed post staff) (DPR)</i>	

6. OTHER BUDGET REQUESTS

Other Capital Requests

Priority	Agency	Request	Explanation	Location
3/48	Other	Other capital budget request	<i>Funding for supportive housing (construction) for LGBTQ youth.</i>	
4/48	Other	Other capital budget request	<i>Allocate capital funds to support a planning and development initiative for Washington Heights and Inwood whereby vacant city-owned lots and buildings, or lots and buildings purchased or otherwise acquired by the City in Washington Heights and Inwood, are identified and packaged in one or more Requests for Proposals dedicated to scattered-site infill affordable residential development projects for which affordability is defined by the area median income (AMI) of current CD12 residents.</i>	
16/48	Other	Other capital budget request	<i>Build a biotech laboratory and research facility for all students at the George Washington Educational Campus to ensure opportunities for readiness, mentoring and hands on immersion on a genomic (DNA) level that is linked to a variety of career paths in health/medical/science and non-science fields.</i>	
18/48	Other	Other capital budget request	<i>DEP - Install green infrastructure such as bioswales to divert stormwater from the sewer system in our community</i>	
19/48	Other	Other capital budget request	<i>Additional upgrade of Emergency Response System (311 & 911) to record times and geolocations for better response, data, and transparency</i>	
39/48	Other	Other capital budget request	<i>Community food garden</i>	
45/48	Other	Other capital budget request	<i>Business façade improvement funding</i>	

Other Expense Requests

Priority	Agency	Request	Explanation	Location
----------	--------	---------	-------------	----------

16/44	Other	Other expense budget request	<i>DOE - Funding needed for comprehensive testing for lead in water and paint in all District 6 schools by a third-party agency.</i>
17/44	Other	Other expense budget request	<i>DEP - Increase staff to conduct regular noise enforcement, air quality monitoring and water quality testing in our community</i>
40/44	Other	Other expense budget request	<i>Add speed cameras in 34th precinct</i>
41/44	Other	Other expense budget request	<i>Education campaign on potential impact of the Inwood Rezoning on businesses</i>

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/48	HPD	Other affordable housing programs requests (capital)	<i>Provide sufficient funds to fully renovate 2110 Amsterdam Avenue (city-own property) for Affordable Housing.</i>	
2/48	HPD	Other affordable housing programs requests (capital)	<i>Permanent long-term affordable housing construction - build a high number of 100% affordable units (based on community AMI) with immediate priority given to non-profit organizations and COMMUNITY LAND TRUSTS/LAND BANKS that are partnered with non-profit developers.</i>	
3/48	Other	Other capital budget request	<i>Funding for supportive housing (construction) for LGBTQ youth.</i>	
4/48	Other	Other capital budget request	<i>Allocate capital funds to support a planning and development initiative for Washington Heights and Inwood whereby vacant city-owned lots and buildings, or lots and buildings purchased or otherwise acquired by the City in Washington Heights and Inwood, are identified and packaged in one or more Requests for Proposals dedicated to scattered-site infill affordable residential development projects for which affordability is defined by the area median income (AMI) of current CD12 residents.</i>	
5/48	HPD	Provide more housing for seniors	<i>Provide funding to construct affordable, accessible housing for seniors</i>	
6/48	HPD	Expand loan programs to rehabilitate multiple dwelling buildings	<i>Additional funding for AEP and PPP programs for preservation and rehabilitation of distressed buildings in CD12,M - immediate priority.</i>	
7/48	DFTA	Renovate or upgrade a senior center	<i>Renovate existing or build replacement senior centers as necessary to comply w/ ADA & DFTA regs</i>	
8/48	DPR	Improve access to a park or playground	<i>Repair badly degraded staircases & retaining walls in Isham Park</i>	

9/48	DCLA	Renovate or upgrade an existing cultural facility	<i>Hispanic Society renovations: roof, interior, terrace, & ADA compliance.</i>
10/48	HPD	Provide more housing for special needs households, such as the formerly homeless	<i>Provide more housing for at-risk and transitioning individuals and families</i>
11/48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate / repair Inwood Hill Park Nature Center following hurricane Sandy (requires additional \$1.5+ million allocation)</i>
12/48	DEP	Inspect water main on specific street segment and repair or replace as needed (Capital)	<i>Expedite the replacement of old water mains and sewer lines in our community.</i>
13/48	DSNY	Provide new or increase number of sanitation trucks and other equipment	<i>Provide additional garbage collection trucks and street sweepers with snow plows</i>
14/48	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>Funding to make the following subway stations fully ADA compliant. IRT (1) Line Stops: 157, 168, 181,191, Dyckman, 207 (uptown), & 215; IND (A/C) Line Stops: 155, 163, 168, 181, 191, Dyckman, & 207.</i>
15/48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Raoul Wallenberg Playground & Basketball Court Reconstruction (Amsterdam btw. W 188/190).</i>
16/48	Other	Other capital budget request	<i>Build a biotech laboratory and research facility for all students at the George Washington Educational Campus to ensure opportunities for readiness, mentoring and hands on immersion on a genomic (DNA) level that is linked to a variety of career paths in health/medical/science and non-science fields.</i>

17/48	SCA	Provide technology upgrade	<i>Build a Science, Technology, Engineering, & Math (STEM) "Digital Library" within School District 6.</i>	
18/48	Other	Other capital budget request	<i>DEP - Install green infrastructure such as bioswales to divert stormwater from the sewer system in our community</i>	
19/48	Other	Other capital budget request	<i>Additional upgrade of Emergency Response System (311 & 911) to record times and geolocations for better response, data, and transparency</i>	
20/48	DCLA	Other cultural facilities and resources requests (Capital)	<i>Native American / African Burial Grounds (Tenth Ave. & W. 212th St.): Develop a memorial with directional & interpretive signage, and a facility to support community events.</i>	Tenth Ave and W. 212th St
21/48	DPR	Reconstruct or upgrade a park or playground	<i>Renovate eastern (Broadway) perimeter playground in Ft. Tryon Park's Anne Loftus Playground and add sensory playground.</i>	
22/48	SCA	Renovate interior building component	<i>Provide funding for a new elevator at George Washington Educational Campus.</i>	549 AUDUBON AVENUE
23/48	HHC	Other health care facilities requests	<i>Funding for a new facility for the Washington Heights CORNER Project</i>	
24/48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Inwood Hill, Highbridge and Fort Tryon Parks: Reconstruct/maintain 60+ miles of park pathways and paving.</i>	
25/48	NYPD	Other NYPD facilities and equipment requests (Capital)	<i>Procurement of additional noise decibel readers for CD12M</i>	
26/48	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the W. 157 Street IRT Subway Station.</i>	
27/48	DFTA	Renovate or upgrade a senior center	<i>System-wide upgrade of area senior centers to improve connectivity for Wi-Fi and telecommunication services.</i>	

28/48	DPR	Reconstruct or upgrade a park or playground	<i>Repair & reconstruct Ft. Tryon Park's Linden Terrace</i>
29/48	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	<i>Procurement of all terrain vehicle (ATV) or "Gator" vehicles for FDNY for efficient response in CD12M's vast parklands.</i>
30/48	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the W. 155 Street IND Subway Station.</i>
31/48	SCA	Renovate interior building component	<i>Renovate the George Washington Educational Campus Gymnasium (built in 1969)</i>
32/48	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate West 207th Street IRT (1 Train) Subway Stations.</i>
33/48	NYPD	Other NYPD facilities and equipment requests (Capital)	<i>Lighttower within the 33rd and 34th Precincts.</i>
34/48	SCA	Renovate interior building component	<i>Upgrade Science Lab(s) at M468/HS for Health Careers & Sciences</i>
35/48	SCA	Renovate other site component	<i>Provide funding to expand Computer at M468/HS for Health Careers and Sciences</i>
36/48	NYPD	Provide surveillance cameras	<i>Procure 2 Argus Cameras for NYPD 33rd Precinct placement in high crime and low traffic areas alongside Edgecombe/Riverside Drive or along 155th Street and Riverside Drive</i>
37/48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate Payson Playground & make it and the park house accessible</i>
38/48	FDNY	Other FDNY facilities and equipment requests (Capital)	<i>Procurement of a Bariatric Stretcher for FDNY</i>
39/48	Other	Other capital budget request	<i>Community food garden</i>

40/48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>More family picnic / BBQ areas throughout CD12 Parks to meet increasing community demand</i>	
41/48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Shoreline preservation and bulkhead repairs in Ft. Washington Park</i>	
42/48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Highbridge Rec Center weatherization (fix windows to retain heat/cooling)</i>	
43/48	SCA	Renovate interior building component	<i>HVAC Upgrade to add air conditioning in the George Washington Educational Campus auditorium.</i>	549 Audubon Avenue
44/48	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruct Bushman Step Street West 157th between Edgecombe and St. Nicholas Avenue</i>	W 157th ST Edgecombe St. Nicholas Ave
45/48	Other	Other capital budget request	<i>Business façade improvement funding</i>	
46/48	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>J. Hood Wright overlook and viewing platform: ADA accessibility</i>	
47/48	DPR	Reconstruct or upgrade a parks facility	<i>Asbestos abatement and restoration of "Building D" in Ft. Tryon Park for security presence</i>	
48/48	SBS	Other capital commercial district revitalization requests	<i>Business training/capacitation hubs (additional to services offered by SBS)</i>	
CS	DSNY	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	<i>Construct new District 8M garage and relocate its trucks from District 12M.</i>	

CS	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate the Subway Stations at West 181st and West 168 Streets IND.</i>	
CS	SCA	Renovate or upgrade a high school	<i>Provide funding to renovate and upgrade classroom at M468- H.S. for Health Careers and Sciences</i>	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Dyckman Farmhouse: roof repairs.</i>	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate/rehabilitate Msgr. Kett Playground (204 btw. 10th & Nagle)</i>	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Morris-Jumel Mansion ADA Accessibility and exterior renovation including renovation following following water main break.</i>	
CS	NYPL	Create a new, or renovate or upgrade an existing public library	<i>Full renovation of Fort Washington branch library.</i>	535 WEST 179 STREET

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/44	DOHMH	Create or promote programs to de-stigmatize mental health problems and encourage treatment	<i>Expand mental health services in the community, including crisis intervention and acute care for persons with severe mental illness</i>	
2/44	DOHMH	Other programs to address public health issues requests	<i>Increase substance abuse services in our community, including opioid overdose prevention education, and funding for syringe cleanups and collections</i>	
3/44	HPD	Other affordable housing programs requests (expense)	<i>Increase funding for legal representation in court in all zip codes not currently covered in CD 12,M particularly zip codes in the rezoning area and increase the AMI eligibility to 300% from 200% under the Right to Counsel Program.</i>	
4/44	DCP	Other zoning and land use requests	<i>Dedicated additional planning staff to work with CB12M and local residents to formulate and implement a community-based neighborhood preservation (formerly stated "contextual zoning") plan for Washington Heights and Inwood, exclusive of any work undertaken in connection with EDC's recent Inwood Rezoning plan.</i>	
5/44	NYPD	Provide resources to train officers, e.g. in community policing	<i>Expand implicit bias, mental health, substance use training programs and multi agency response.</i>	
6/44	DHS, HRA	Provide, expand, or enhance anti-eviction legal services	<i>Increase Tenant support specialists specific to CD12,M and fund initiatives to inform and educate tenants of their rights.</i>	
7/44	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Fund additional Park Enforcement Personnel (PEP).</i>	
8/44	NYPD	Increase resources for domestic violence prevention programs	<i>Expand Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response.</i>	

9/44	DFTA	Enhance home care services	<i>Increase the expansion in the program "Expanded In Home Services For Elderly Persons (EISEP)" funding to provide affordable home care, including sliding scale reimbursement (fees based on a customer's ability to pay).</i>
10/44	DOE	Other educational programs requests	<i>Increase funding for Individualized Education Plans and 504 Plans for students with identified learning difficulties/disabilities in School District 6.</i>
11/44	DOHMH	Create or promote programs to de-stigmatize mental health problems and encourage treatment	<i>Increase services to prevent and treat chronic diseases, such as Alzheimer's, diabetes, cancer and heart disease, in our community</i>
12/44	DFTA	Other senior center program requests	<i>Increase funding to expand services at senior centers in CD 12, M to include hiring additional social workers and program coordinators to create culturally competent programs, adding meals, extending hours, increasing per-meal reimbursement rates, etc.</i>
13/44	DOHMH	Provide more HIV/AIDS information and services	<i>Increase HIV/AIDS prevention and treatment services, and LGBTQ services, in our community</i>
14/44	DHS, HRA	Other homelessness prevention program request	<i>Provide more funding for the Homebase Program in CD 12, M to prevent individuals and families at imminent risk for entering the NYC shelter system.</i>
15/44	DPR	Provide more programs in parks or recreational centers	<i>Increase funding by at least \$500k for various programming throughout CD12 parks, playgrounds, courts, & historic houses: fund additional Playground Associates and Parks & Urban Park Ranger staff as well as contracted specialists for afterschool, recreational, waterfront, and cultural programming for kids, teens, adults, & seniors</i>
16/44	Other	Other expense budget request	<i>DOE - Funding needed for comprehensive testing for lead in water and paint in all District 6 schools by a third-party agency.</i>
17/44	Other	Other expense budget request	<i>DEP - Increase staff to conduct regular noise enforcement, air quality monitoring and water quality testing in our community</i>

18/44	DOE	Other educational programs requests	<i>Increase funding for Class Size Reduction in School District 6.</i>
19/44	HPD	Other affordable housing programs requests (expense)	<i>Funding for more HPD Housing Code Violation inspectors</i>
20/44	DOHMH	Other programs to address public health issues requests	<i>Provide funding to ensure that all local public schools have health clinics (DOHMH)</i>
21/44	DCLA	Support nonprofit cultural organizations	<i>Increase DCLA funding by at least \$500k to increase support for arts programming and individual artists within CD12M (DCLA)</i>
22/44	DOT	Improve traffic and pedestrian safety, including traffic calming (Expense)	<i>Increase funding for repairs of pedestrian sidewalks, including curb ramps</i>
23/44	DOHMH	Other animal and pest control requests	<i>Increase pest control efforts to eliminate rats, cockroaches, etc. in our community (DOHMH).</i>
24/44	DHS, HRA	Other homelessness prevention program request	<i>Increase funding for supportive housing for LGBTQ youth</i>
25/44	DOE	Other educational programs requests	<i>Provide funding to increase support for social-emotional learning skills programs for students in School District 6 .</i>
26/44	DFTA	Increase transportation services capacity	<i>Increase funding for transportation for seniors by restoring prior budget cuts and expand access and outreach to these services.</i>
27/44	NYCTA	Other transit service requests	<i>Increase funding for subway station personnel, maintenance, communication technology, and security</i>
28/44	DPR	Forestry services, including street tree maintenance	<i>Dedicated Forestry Crew for CD12: Dedicated crew of 4 to help w/ sustained invasives removal & native plantings in Inwood & Highbridge forests</i>
29/44	FDNY	Expand funding for fire prevention and life safety initiatives	<i>Increase funding to support FDNY in addressing and correcting violations and enhance fire prevention in housing and nightlife establishments.</i>

30/44	DOHMH	Increase health inspections, e.g. for restaurants	<i>Spanish-speaking health inspectors</i>
31/44	DOHMH	Other programs to address public health issues requests	<i>Create an educational campaign about the federal public charge rule to inform immigrants of their rights to obtain health services and other benefits</i>
32/44	NYPL	Extend library hours or expand and enhance library programs	<i>Maintain funding to provide six days of service at all NYPL branches</i>
33/44	DFTA	Increase home delivered meals capacity	<i>Increase access and outreach to healthy food programs for seniors with medical and health related needs.</i>
34/44	DSNY	Provide more frequent litter basket collection	<i>Increase trash basket collection on commercial streets on weekends in District 12M (DSNY)</i>
35/44	DPR	Provide better park maintenance	<i>Fund additional staff for Sanitation, Maintenance & Operations, Horticulture (2 APSWs, 6 CPWs to ensure more sites have fixed post staff) (DPR)</i>
36/44	DSNY	Other garbage collection and recycling requests	<i>Increase funding for education and outreach on recycling, reuse and composting as well as proper disposal of household garbage in our community</i>
37/44	DFTA	Enhance NORC programs and health services	<i>Increase funding for Naturally Occurring Retirement Communities (NORC) or multi-family housing that has inherited a significant numbers of older adults since there is no support or a funding mandate for nursing care, case management assistance and health with benefits and entitlement.</i>
38/44	DFTA	Other senior center program requests	<i>Increase OTPS funding for replacement furnishings (non-capital) in senior centers as needed.</i>
39/44	DOT	Other expense traffic improvements requests	<i>Increase funds for pothole repairs</i>
40/44	Other	Other expense budget request	<i>Add speed cameras in 34th precinct</i>

41/44	Other	Other expense budget request	<i>Education campaign on potential impact of the Inwood Rezoning on businesses</i>
42/44	SBS	Provide or expand business education to businesses and entrepreneurs	<i>Funding for Business Committee Resource Guide for new & existing businesses</i>
43/44	DOT	Other expense traffic improvements requests	<i>Funding for a study focused on how to improve traffic flow to and from all of the eight major bridges in CB12M</i>
44/44	SBS	Support local CBOs efforts to provide or expand district marketing, branding, and promotion	<i>Marketing support for businesses</i>