



COMMUNITY BOARD PERSPECTIVES

FY2020 CD Needs and Budget Requests Summary
Manhattan Community Board Leaders

April 26th, 2019



- Present and discuss **FY20 CD Needs and Budget Request Findings** (30 mins)
 - “Top 3” Pressing Issues
 - Most Important Issues Summary
 - Budget Requests Summary
- **Next Steps & Discussion items** (30 mins)
 - Online Submission Form Improvements
 - Questions on FY2020 Findings
 - CB Q’s and Feedback on Overall Process

CB process allows for collection and assessment of community perspectives on neighborhood needs

Goals of CB process

- **Continue to increase trust between communities and government**
- **Improve quality of dialogue between CBs and agencies through timely consideration of these inputs**
- **Inform Agencies planning, outreach and decision-making (where sensible)**

Key outcomes to date

- **Improved inputs on community needs**
- **Efficiencies gained for City agencies**
- **Tailored insights for key city stakeholders to inform planning, budgeting and outreach activities**
- **Coordinated community board support and training to improve CB submissions and participation in related processes**

Summary takeaways from FY20 submissions



“Top 3” Pressing Issues

- Citywide, **Affordable housing** (30 CBs), **Schools** (19) and **Traffic** (15) remain the top three most pressing issues
 - **50% of CBs changed at least one** top 3 pressing issues for FY20
- Manhattan wide, **Affordable housing** (11) and **Schools** (4) remain the most identified issues
- **7 of 12 CBs changed at least one** top 3 pressing issue for FY20

Policy Areas: Manhattan

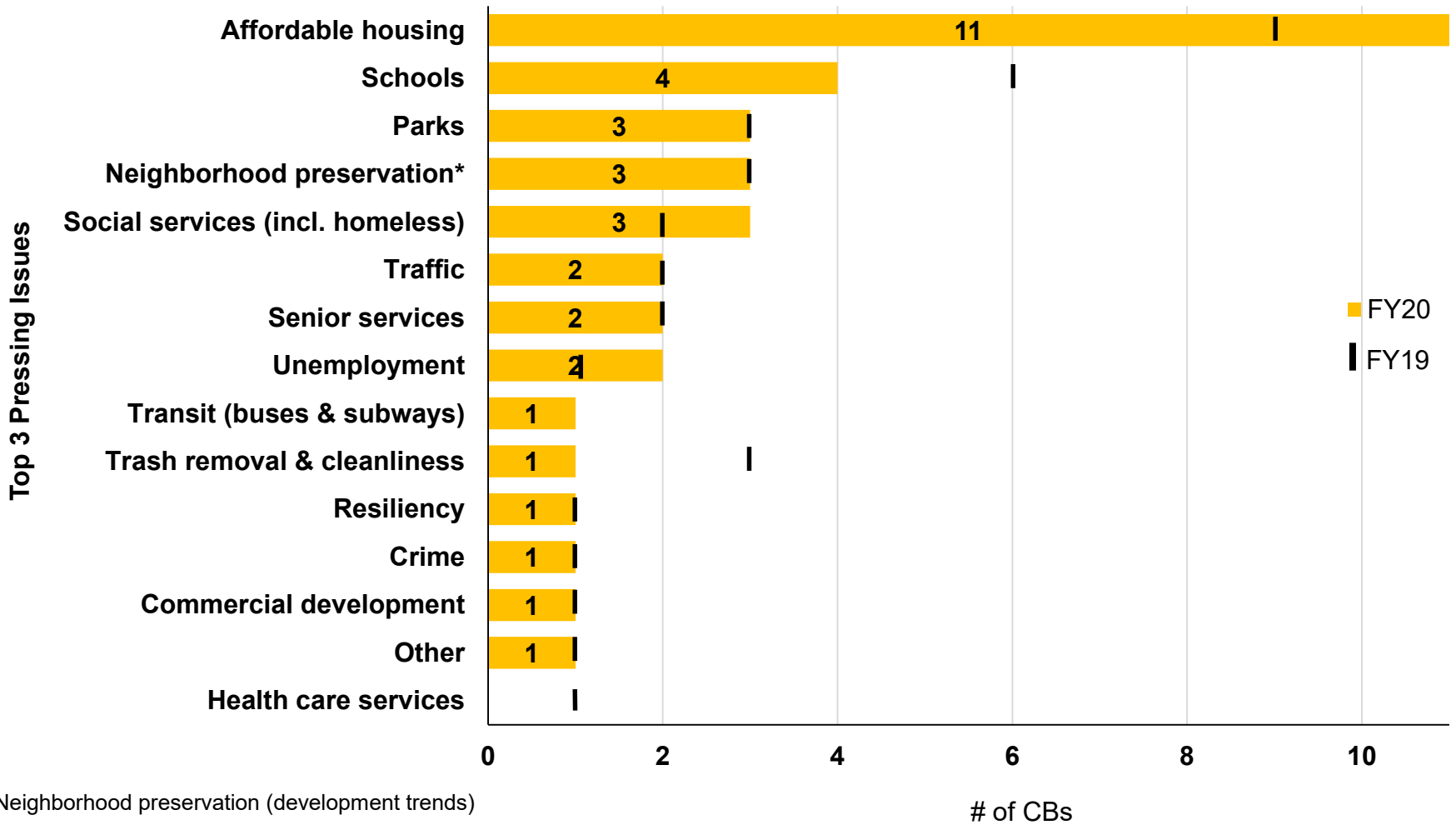
- Housing, Econ. Dev., and Land Use: **‘Affordable housing preservation’** was identified by **5** of 12 CBs as the most important issue
- Transportation: **‘Traffic congestion’** was identified by **5** of 12 CBs as the most important issue

Budget Requests

- Citywide, **10 agencies account for 75% of requests**
 - **DPR** (804) and **DOT** (574) received the most number of requests
- Manhattan CBs top agencies are: **DPR** (223), **DOT** (114), and **DOE/SCA** (67)
 - **Manhattan CB 8** submitted a total of 46 requests
 - **Manhattan CB 12** submitted a total of 94 requests

'Affordable housing' remained the most commonly identified "top 3" pressing issue for Manhattan CBs

"Top 3" pressing issues identified by Manhattan CBs



*Neighborhood preservation (development trends)

of CBs

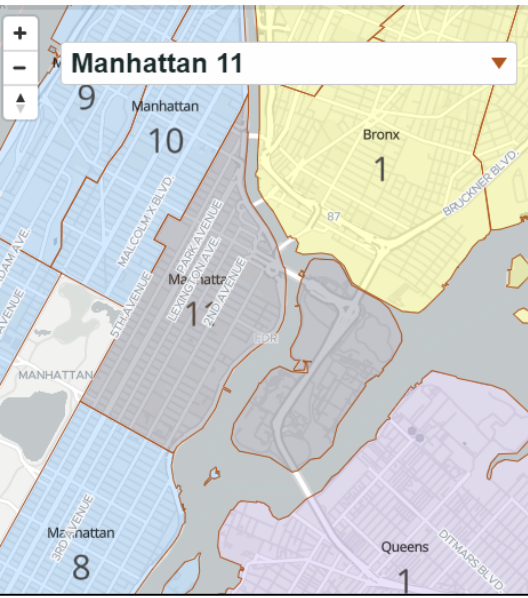
While most pressing issues varied by CB, common themes can be identified



Manhattan CB	Most Pressing Issue 1	Most Pressing Issue 2	Most Pressing Issue 3
Community Board 1	Resiliency	Traffic	Other – Rapid population growth
Community Board 2	<i>Affordable housing*</i>	Parks	Schools
Community Board 3	Affordable housing	Senior services	Other – Homeless
Community Board 4	Affordable housing	Neighborhood preservation (development trends)	Traffic
Community Board 5	Affordable housing	Social services (including services for the homeless)	Transit (buses & subways)
Community Board 6	Affordable housing	Parks	Senior services
Community Board 7	Affordable housing	Schools	<i>Social services (including services for the homeless)*</i>
Community Board 8	Affordable housing	Parks	Schools
Community Board 9	Affordable housing	Crime	Unemployment*
Community Board 10	Affordable housing	Commercial development (retail mix, etc.)	Trash removal & cleanliness
Community Board 11	Affordable housing	<i>Neighborhood preservation (development trends)*</i>	Unemployment
Community Board 12	Affordable housing	Neighborhood preservation (development trends)	Schools

*Changed from previous year.

Source: FY20 and FY19 CD Needs and Budget Requests



Manhattan Community District 11

[Indicators](#) [Built Environment](#) [Floodplain](#) [Community Board](#) [Projects](#) [Resources](#)

Community Board Perspectives

Community boards are liaisons between district residents and City government, charged with advocating for their districts' unique priorities in collaboration with city agencies. To learn more about the issues affecting your district, view the most recent Statement of Community District Needs. Want to get involved? Visit your community board's website or email them directly.

Manhattan Community Board 11

- [website](#)
- [email](#)

Statement of Community District Needs

These are the top 3 pressing issues perceived and identified by Manhattan Community Board 11 in the latest needs statement:

- Affordable housing
- Neighborhood preservation (development trends)
- Unemployment

NEEDS STATEMENT ARCHIVE:

- [FY2020_Statement_MN11.pdf](#) LATEST
- [FY2019_Statement_MN11.pdf](#)
- [FY2018_Statement_MN11.pdf](#)

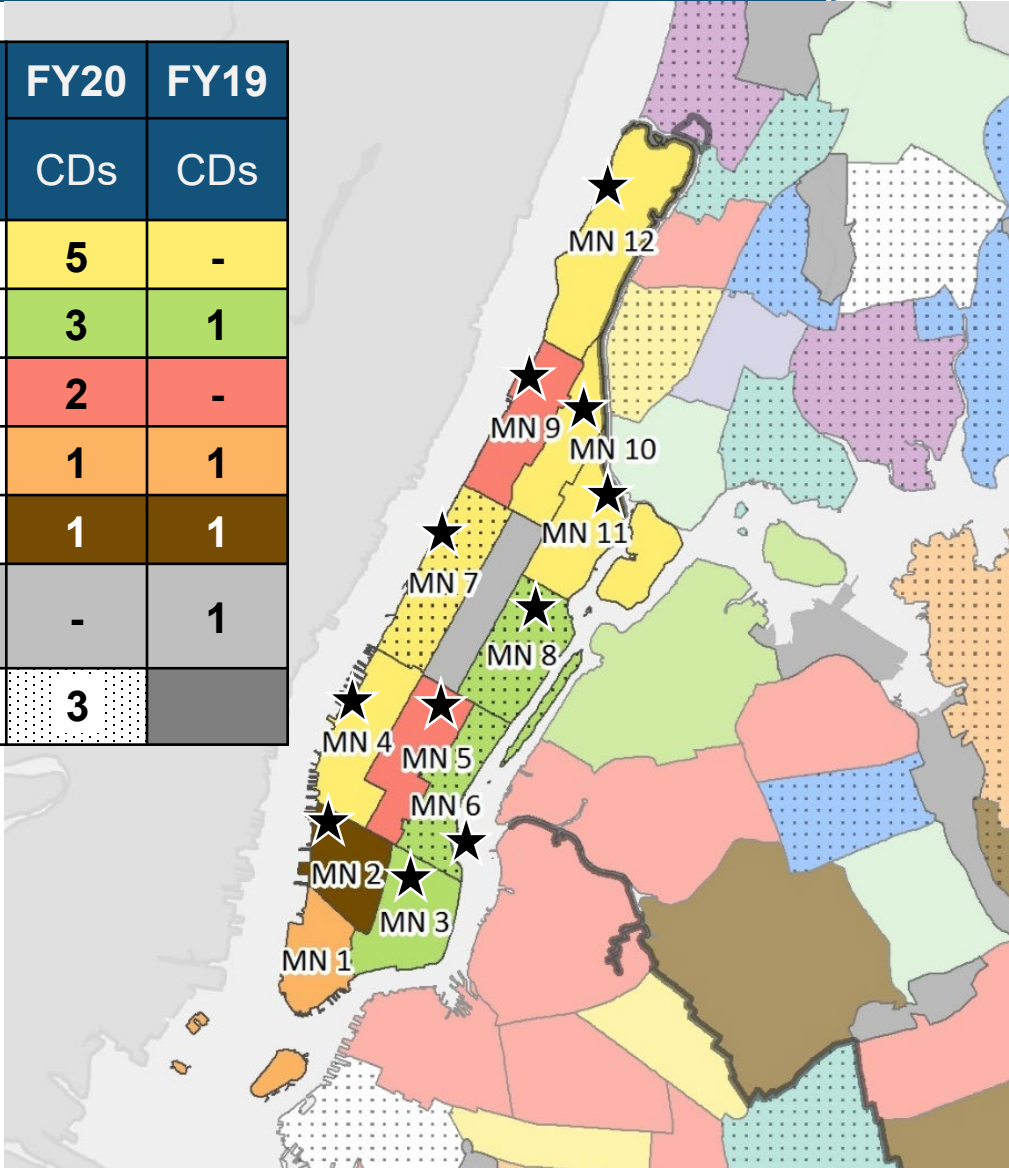
[Show All Needs Statements](#)

View, download, and share reports containing information related to:

"Top 3" Pressing Issues Affecting CD							
	Health Care and Human Services	Youth, Education and Child Welfare	Public Safety and Emergency Services	Core Infrastructure and City Services	Housing, Economic Development and Land Use	Transportation	Parks, Cultural and other Community Facilities

Borough wide insights are shared with senior leaders to inform outreach, planning and budgeting decisions

Housing, Economic Development, and Land Use: Most Important Issue Identified by Community District	FY20	FY19
	CDs	CDs
Affordable housing preservation (<i>new</i>)	5	-
Other	3	1
Affordable housing new creation (<i>new</i>)	2	-
Zoning review and enforcement	1	1
Building code enforcement	1	1
Real estate development (development trends)	-	1
Changed from previous year	3	



★ Identified as a “top 3” most pressing issue

- Information from the Housing, Economic Development and Land Use Policy Area was shared with **HPD, DOB, DCP, NYCHA, EDC and SBS** in December 2018

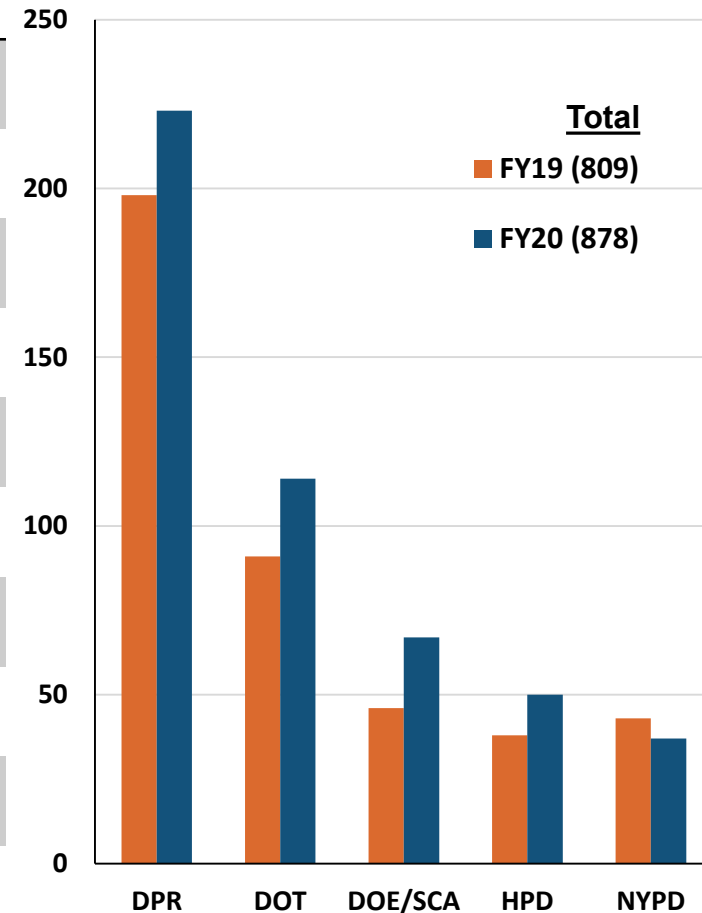
New or upgraded park facilities remained, by far, the most common budget requests from Manhattan CBs



Top 10 Most Common Budget Requests – Manhattan CBs

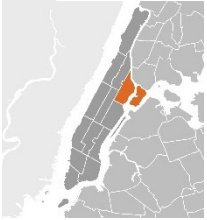
Budget Requests	Agency	FY20	FY19
1 Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	DPR	62	56
2 Reconstruct or upgrade a building in a park	DPR	28	34
3 Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	DPR	18	15
4 Create a new, or renovate or upgrade an existing public library	NYPL	18	20
5 Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	DOT	15	15
6 Improve traffic and pedestrian safety, including traffic calming	DOT	15	15
7 Other affordable housing programs requests	HPD	15	11
8 Conduct traffic or parking studies	DOT	14	10
9 Other requests for park, building, or access improvements	DPR	13	9
10 Other educational programs requests	DOE	13	4

Budget Requests by Top 5 Agencies – Manhattan CBs



Greater clarity of CB budget requests support agency consideration amongst strategic priorities

Example: FY2020 Budget Request



Community Board: Manhattan CB 11

Priority: 3 out of 47

Request: Other commercial district revitalization requests

Explanation: The lack of retail diversity along commercial corridors causes local residents to purchase certain goods and services outside of the community. East Harlem's commercial corridors only capture 35% of the consumer expenditure potential of local residents and \$484 million in potential annual retail sales escape the community each year. There is a high demand for local stores that provide entertainment services such as a movie theater, fitness/recreational services, sporting goods, books, electronics/computer goods and supermarkets with better quality foods. Incentives should be provided to encourage the development of these businesses.

Responsible Agency: Small Business Services (SBS)

Location: Community wide

Supporters: n/a

Helps agency consider requests with rationale, context and priority

Enhanced register provides additional information on funding disposition and request viability



Example: FY2020 Agency Response

Agency: Small Business Services (SBS)

Required **Response:** The agency will try to accommodate this issue within existing resources

Response Category: 2 - The agency agrees with this request, will accommodate in part

Optional **Additional Comments:** SBS awarded Union Settlement in East Harlem \$1.49 million in Neighborhood 360 grant funding to support local small businesses and enhance the neighborhood's commercial corridors. Through Neighborhood 360's funding, organizations in East Harlem are able to provide supplemental sanitation, beautification projects, business planning workshops and one-on-one technical assistance for local merchants, merchant organizing support, placemaking initiatives and events, and district marketing. Each component is designed to support local merchants and ensure East Harlem commercial corridors remain viable and continue to improve and attract customers. A beautification plan is currently underway and includes planting greenery, fixing tree pits, installing bike racks, and improving street lightning. Please visit nyc.gov/neighborhood360 for more information on the program.

Have streamlined responses and additional information provided *greater clarity* to agency responses?



Improvements to CD Needs online form to improve user experience, (ongoing)

- Required information will remain the same
- Enables greater flexibility to accommodate different CB processes
- Beta testing with initial CB focus group (March)
- Supported access for all Community Board leaders (May)

“Beta” testing has been positive, initial users say:

- Overall User Interface/User Experience more intuitive, user friendly, **significantly better than in current form**
- **Process for adding Budget Requests is simpler**, new filter functions are easy to use
- **Ability to view previous year's information** is essential to completing submission; glad to see form enables this

Release of Executive Budget (April 25th)

- Agency responses can be viewed in CB Budget Register (published Feb.)
- Review *enhanced* CB Budget Register shared by OMB, via email (Feb.)

Borough Budget Consultations (ongoing improvements, September)

- Scheduling underway, agenda setting to follow

Additional CB support and training (May)

- Technical and process support for FY2021 cycle (DCP/OMB)
- Training and support for using updated online form
- CB Leadership Forum at 120 Broadway (May TBD)



1. Questions related to FY 2020 findings?

2. CB Feedback on overall process

(i.e., District consultations, Borough budget consultations, CD Needs online form)

- **What went well for FY2020?**
- **Areas for improvement for FY2021?**
- **What support do you or your CB need from DCP/OMB?**

Thank you!

DCP

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