

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2025. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November, 2023.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact: CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1-4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2025. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

Introduction How to Use This Report 1. Community Board Information 2. 2020 Census Data 3. Overview of Community District 4. Top Three Pressing Issues Overall 5. Summary of Community District Needs and Budget Requests Health Care and Human Services Youth, Education and Child Welfare Public Safety and Emergency Services Core Infrastructure, City Services and Resiliency Housing, Economic Development and Land Use Transportation Parks, Cultural and Other Community Facilities

6. Other Budget Requests

7. Summary of Prioritized Budget Requests

8. Community Board Budget Requests with Agency Responses

1. COMMUNITY BOARD INFORMATION

Manhattan Community Board 10

Address: 215 West 125th Street, 4th Floor

Phone: (212) 749-3105

Email:

Website: www.nyc.gov/mcb10

Chair: Hon. Marquis A. Harrison

District Manager: Shatic Mitchell

2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

New York City

	201		2010 2020		Cha	nge, 2010-2	2020
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPAN	NIC ORIGIN						
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total houing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

Manhattan

	201	0	202	10	Cha	ange, 2010-	2020
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	1,585,873	100.00	1,694,251	100.00	108,378	6.8	0.0
Total persons under 18 years	234,435	14.8	232,511	13.7	-1,924	-0.8	-1.1
MUTUALLY EXCLUSIVE RACE / HISPAN	NIC ORIGIN						
Total population	1,585,873	100.0	1,694,251	100.0	108,378	6.8	0.0
Hispanic/Latino (of any race)	403,577	25.4	402,640	23.8	-937	-0.2	-1.6
White non-Hispanic	761,493	48.0	793,294	46.8	31,801	4.2	-1.2
Black non-Hispanic	205,340	12.9	199,592	11.8	-5,748	-2.8	-1.1
Asian non-Hispanic	177,624	11.2	219,624	13.0	42,000	23.6	1.8
Some other race, non-Hispanic	7,882	0.5	16,112	1.0	8,230	104.4	0.5
Non-Hispanic of two or more races	29,957	1.9	62,989	3.7	33,032	110.3	1.8
HOUSING OCCUPANCY							
Total houing units	847,090	100.0	913,926	100.0	66,836	7.9	0.0
Occupied housing units	763,846	90.2	817,782	89.5	53,936	7.1	-0.7
Vacant housing units	83,244	9.8	96,144	10.5	12,900	15.5	0.7

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

Manhattan Community District 10

	2010		202	2020		Change, 2010-2020	
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	115,723	100.00	130,440	100.00	14,717	12.7	0.0
Total persons under 18 years	25,717	22.2	24,766	19	-951	-3.7	-3.2
MUTUALLY EXCLUSIVE RACE / HISPAN	IIC ORIGIN						
Total population	115,723	100.0	130,440	100.0	14,717	12.7	0.0
Hispanic/Latino (of any race)	25,692	22.2	30,904	23.7	5,212	20.3	1.5
White non-Hispanic	11,050	9.5	19,778	15.2	8,728	79.0	5.7
Black non-Hispanic	72,858	63.0	67,610	51.8	-5,248	-7.2	-11.2
Asian non-Hispanic	2,787	2.4	5,048	3.9	2,261	81.1	1.5
Some other race, non-Hispanic	764	0.7	1,492	1.1	728	95.3	0.4
Non-Hispanic of two or more races	2,572	2.2	5,608	4.3	3,036	118.0	2.1
HOUSING OCCUPANCY							
Total houing units	55,513	100.0	61,629	100.0	6,116	11.0	0.0
Occupied housing units	49,670	89.5	57,720	93.7	8,050	16.2	4.2
Vacant housing units	5,843	10.5	3,909	6.3	-1,934	-33.1	-4.2

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau "infuses noise" systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau's latest disclosure avoidance method.

3. OVERVII	EW OF COM	MUNITY DIST	RICT	

Manhattan Community Board 10 encompasses the neighborhoods of Central Harlem, an area of approximately 1.5 square miles of relatively flat land. Three of the District's four major boundaries are natural features: Harlem River to the north, Central Park to the south and the Fordham Cliffs to the west. The District's eastern border, Fifth Avenue, is its only boundary that is not a natural feature. According to the 2010 Census Data, Central Harlem has a population of approximately 118,000, an increase of about 11,000 over the past ten years. Harlem has witnessed a phenomenal amount of social and physical change over the past few decades. The development of hundreds of vacant lots and buildings has brought a more diverse population to the community. Presently, African Americans make up approximately 58% of the District's population, followed by Hispanic at 23%, White at 13% and Asian at 3%. Due to its long history as a center for arts, culture and social and political activism, Harlem is regarded as the cultural center for African Americans throughout the world, and one of New York City's top tourist attractions.

In the span of two years, from 2021 to 2023, District 10, encompassing zip codes 10027, 10026, 10030, 10037, and 10039, has encountered a series of significant changes and evolving challenges:

Challenges Facing District 10 (2021 vs. 2023)

- 2021: The foremost concern in 2021 was affordable housing, with 56% of respondents highlighting it as a pressing issue. Crime and public safety were also of significant concern (50%), along with the need for accessible health care services (33%).
- 2023: In 2023, while the importance of affordable housing remained at the forefront (56%), the focus on crime and public safety increased (from 50% to 53%), underscoring the community's growing need for enhanced safety measures. Accessible health care services (33%) continued to be a concern, emphasizing the significance of medical facilities in the post-pandemic era.

Population Trends (2021 vs. 2023)

- 2021: The year 2021 witnessed fluctuations in the district's population, including shifts in the demographics, such as an increase in school-aged children and seniors, suggesting changes in the age distribution.
- 2023: Demographic shifts have persisted in 2023, indicating a consistent transformation in the population. These changes may have implications for the demand for education and healthcare services.

Land Use and Development Trends (2021 vs. 2023)

- 2021: In 2021, the emphasis in land use and development trends was on the need for affordable housing creation (35%) and the preservation of existing affordable housing (16%). Concerns regarding the condition of public housing were also noted (7%).
- 2023: In 2023, the focus on affordable housing creation increased (from 35% to 51%), highlighting the ongoing emphasis on enhancing housing availability and affordability. The importance of preserving existing affordable housing (16%) remained constant, and the need for improving public housing conditions (7%) persisted as a priority.

Impact of COVID-19 (2021 vs. 2023)

- 2021: The COVID-19 pandemic in 2021 unveiled vulnerabilities in the district's infrastructure and city services. Concerns were raised about health code enforcement, mental health, substance abuse, and services to reduce or prevent homelessness.
- 2023: The impact of COVID-19 continued into 2023, with a sustained focus on health code enforcement, mental health and substance abuse support, and services aimed at reducing or preventing homelessness. The pandemic has underscored the necessity of comprehensive public health measures, particularly in supporting mental health services and homeless populations.

In conclusion, District 10 has persisted in grappling with challenges related to affordable housing, crime, and public safety. Over the two-year period from 2021 to 2023, the community's priorities have remained remarkably consistent, with an even greater emphasis on accessible healthcare facilities and affordable housing solutions. This

underscores the ongoing need for these essential services. As the district evolves, addressing these persistent challenges and working towards a safer, more inclusive, and resilient community remains paramount, adapting to changing population dynamics and ongoing public health concerns.

4. TOP THREE PRESSING ISSUES OVERALL

Manhattan Community Board 10

The three most pressing issues facing this Community Board are:

Affordable housing

Lack of Affordable Housing: In the Survey conducted by Manhattan Community Board 10 ("CB 10"), on the subject of "District Needs," over fifty (50%) percent of the Respondents listed the "Lack of Affordable Housing" as the # 1 Need. Whether Through its Housing Committee or Land Use Committee, the Board is reminded by its constituents that the district is facing a shortage of affordable housing options, which make it difficult, or impossible for residents to find housing that fits their budget. This compelling and distressing reality has contributed to the increase of homelessness within the District and is further exacerbated by the lack of decent short- and long-term housing options for many residents who have lived and worked within the District for decades. Affordable housing is a pressing need in Community Board District 10, which lacks sufficient housing available to low income residents. Additionally, the current manner in which affordability is determined does not meet district needs. The common metric scale used to determine affordability - AMI (Average Median Income) does not accurately reflect the income levels of residents of CB10 as it is inclusive of residents of the greater metropolitan area. CB10 requests that the city develop its own metric scale based upon the income of residents in NYC to determine affordability of housing developments. Mandatory Inclusionary Housing (MIH) as it is currently designed and executed in communities of color is not an advantageous tool for Community District 10, it is a tool for gentrification and displacement of Black people by oversaturation of luxury housing and affordable housing bands that are not deeply affordable enough for the population. Housing development should be income targeted. Currently, the percentages of "affordable" housing units are too few and unrealistic not based on the income levels within the Harlem community. The affordability levels should be targeted to lower income bands. The current MIH system prevents in-community mobility, which means that residents who live in the community are unable to move into new housing because of the percentages that are not affordable enough. NYCHA developments are insecure, falling apart and it was recently announced that there are 9,000 units across the city with high lead levels in apartments where children under six years old live. This cannot take 10 years to fix as is in the NYCHA plan, it needs immediate remediation.

Crime and public safety

Most Important Issues Related to Public Safety Crime Prevention Programs – General Crime and Mental Health Harlem has an issue with "quality of life" crimes. Shoplifting and petty theft has led to endangering shopper and employee's safety and even store closings. Law enforcement should work with stores to train employees on how to handle incidents as well as encourage proprietors to install cameras or other methods to aid with safety measures. Also increasing patrols in areas deemed to have high petty theft incidents as well as continued partnerships with organizations dedicated to supporting neighborhood business' success. In many cases, the increase of these crimes has a direct connection with mental health and substance abuse issues. Harlem has an over saturation of Medication Assisted Treatment facilities which serve a disproportionate number of residents from outside the district compared to facilities in other locations within the city. This increased presence of drug trafficking at these sites requires an increased presence of narcotic officers and NYPD presence is needed to address drug trafficking and subsequently related gun violence. While we are hopeful the advances in crime preventative technology will make citizens safer, we also are concerned about the invasive nature of such technology. The community needs open transparency regarding the use of technology in our neighborhoods; with clear guidelines and procedures that respect the rights and privacy of our citizens. The increased presence of Neighborhood Coordination Officers (NCOs) has been an encouraging initiative. We ask that these officers receive or continue to receive specialized training in diversity, equity and inclusion principles to understand the historic trauma of the community when dealing with law enforcement, especially around surveillance and patrols. Domestic Violence has been a major issue in our community. We must utilize a survivor-centered approach in responding to domestic violence calls. We must also expand the use of community-based response to intimate partner violence and increase funding for survivor services outside of the scope of police calls and orders of protection. Responders should be appropriately trained in trauma informed techniques. Double parking has also become a safety issue for pedestrians and motorists. NYPD

should have added patrol in areas prone to double parking. We request that the City fund and lead a task force to explore the connection between mental health and public safety. We also request a dedicated safe space that is a balanced collaboration between law enforcement and mental health professionals. Officers should also undergo basic trauma informed care training. Trauma informed care training should be required for NCOs as well as any officer that might be called to deal with those living with mental health or domestic violence issues. Gun Violence Over the past, years there has been a consistent uptick in gun violence. It is a public health crisis. We request more Gun-Buy Back Programs, which make it easier for individuals to surrender firearms. The city needs to continue to work with existing CURE Violence organizations, funding them to create innovative techniques that reach all demographics. There should also be a study that examines the direct connection between poverty and gun violence that would support increased funding for job training programs that provide living wage employment. Warrant expungement and chances to clear summons give opportunities for those that have outstanding warrants or summons to resolve their legal issues giving them a better path to obtain employment. Workforce development programs focused on youth and individuals re-entering society should receive increased funding. Apprenticeships that evolve into union jobs should be increased, as well. We request that the city provide increased funding for CURE violence programs. We also ask that the city increase gun buyback programs as well as warrant expungement programs. We also request increased funding for job training programs especially those focused on apprenticeships.

Health care services

Community District Needs Related to Health Care and Human Services The community requests additional funding for mental health services. There is a lack of programs in the Harlem community to address individuals with mental and emotional crisis situations. Some of the reasons for the lack of services include limited access to quality care, stigma, mistrust of the health system and lack of awareness about mental illness. For those mental health services that exist there is usually a long waiting list, lack of adequate health insurance or high financial cost to access the services. The community is requesting funding for community-based mental health services that are free of provider discrimination where the staff are culturally competent so that the appropriate diagnosis and treatment occurs. Good mental health can improve one's wellness, coping skills, relationships, educational achievement, employment as well as economic potential. In addition, good mental health reduces health problems, ease social care cost and decreases suicide.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Manhattan Community Board 10

Most Important Issue Related to Health Care and Human Services

Mental health and substance abuse treatment and prevention programs

The community requests additional funding for mental health services. There is a lack of programs in the Harlem community to address individuals with mental and emotional crisis situations. Some of the reasons for the lack of services include limited access to quality care, stigma, mistrust of the health system, and lack of awareness about mental illness. For those mental health services that exist there is usually a long waiting list. Lack of adequate health insurance of financial cost to access the services. The community is requesting funding for community-based mental health services that are free of provider discrimination and where the staff are culturally competent so that the appropriate diagnosis and treatment occur. Good mental health can improve one's wellness, coping skills relationships, educational achievement employment as well as economic potential. In addition, good mental health reduces health problems ease social care costs and decrease suicides.

<u>Community District Needs Related to Health Care and Human Services</u>

Needs for Health Care and Facilities

Needs for Health Care and Facilities Harlem Hospital, established in 1887, is the only public safety net teaching hospital in Northern Manhattan. It is a 260+ bed, acute care facility, with a mix of primary and specialty services addressing the health needs of patients throughout Harlem, Washington Heights, the Bronx and the remainder of New York City. Harlem Hospital is the economic engine of the community. Many of their employees reside in the neighborhood of Central Harlem. The community requests more funding allocated to Harlem Hospital for capital improvements to the physical plant and ventilation (HVAC) systems, to address nursing staff shortages, to increase pediatric and adult asthma care programs, to add midwife and doula staff as well as resources to improve Black Maternal Health. Further, Harlem's community-based affiliated clinics should be strengthened given the influx of urgent care centers in Central Harlem. It should be noted that community-based clinics provide primary care services which is the key entry point into the health system. It provides the patient with ready access to their own personal physician and health care team. Urgent care centers provide episodic care and do not focus on the total needs of a patient. They focus on the delivery of medical care for minor injuries and illnesses that are not lifethreatening. Thus, the community focus is on strengthening community-based clinics to improve access to preventative care services to engage the patient in their care decisions, to seek out lower medical cost and to coordinate the delivery of health care with community hospitals such as Harlem. Need for Healthy Home Program The community requests funding for free health home programs in Harlem. A healthy home is a program that helps you manage all the care and services you need. In a healthy home, you work closely with a Care Coordinator, who helps you better understand and manage your health conditions. A Care Coordinator works with the patient to create a plan of care that meets all of your physical, mental health and social service needs. For example, the Coordinator can refer you to resources you need to stay healthy from promoting weight loss and improved eating habits to addressing the challenges of substance use. There is limited number of home health programs in Central Harlem. Need for Home Based Services The community requests funding for home base programs to provide individuals experiencing housing instability with, various homeless prevention services and aftercare services to families and individuals exiting NYC DHS shelters to permanent housing. These services should include assistance obtaining public benefits, emergency rental assistance, financial counseling and money management, education and job placement. Need for Mental Health Services The community requests funding for a lack of programs in the Harlem community to address individuals with mental and emotional crisis situations. Some of the reasons for the lack of services include limited access to quality care, stigma, mistrust of the health system and lack of awareness about mental illness. For those mental health services that exist there is usually a long waiting list, lack of adequate health insurance or high financial cost to access the services. The community is requesting funding for communitybased mental health services that are free of provider discrimination where the staff are culturally competent so that the appropriate diagnosis and treatment occurs. Good mental health can improve one's wellness, coping skills, relationships, educational achievement, employment as well as economic potential. In addition, good mental health reduces health problems, ease social care cost and decreases suicides.

Needs for Older NYs

No comments

Needs for Homeless

No comments

Needs for Low Income NYs

No comments

Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
32/35	ННС	Renovate or upgrade an existing health care facility	\$2 million dollars for Harlem Hospital to improve their physical plant, HVAC systems and to address staffing and program needs outlined above.	506 Lenox Ave, New York, NY 10037
33/35	ННС	Renovate or upgrade an existing health care facility	\$2 million dollars for Gotham Health to reopen their community-based affiliated clinics and services in the Harlem community for adult and pediatric populations.	
34/35	DOHMH	Other capital budget request for DOHMH	\$3 million dollars to create free mental health programs in the Harlem community that will be provided by qualified community based organizations that will offer these vital services in Central Harlem. This will ensure that those most in need will have access to services and receive services in a culturally competent manner.	
35/35	DOHMH	Other capital budget request for DOHMH	\$2 million dollars to expand and support Substance Use Programs that will be provided by qualified community based organizations that will offer these vital services in Central Harlem. This will ensure that those most in need will have access to services and receive services in a culturally competent manner.	
36/35	DOHMH	Other capital budget request for DOHMH	We request \$1 million for staffing and enforcement purposes.	
37/35	DOHMH	Other capital budget request for DOHMH	Need for Health Code Enforcement - \$1 million for staffing and enforcement purposes.	

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location

17/22	DOHMH	Create or promote programs to destigmatize substance misuse and encourage treatment	\$3 million dollars to create free mental health programs in the Harlem community that will be provided by qualified community based organizations that will offer these vital services in Central Harlem. This will ensure that those most in need will have access to services and receive services in a culturally competent manner.
18/22	DHS	Other request for services for the homeless	\$2 million dollars to expand and support Homeless Services in Central Harlem community that will be provided by qualified community based organizations that will offer these vital services in Central Harlem. This will ensure that those most in need will have access to services and receive services in a culturally competent manner.

YOUTH, EDUCATION AND CHILD WELFARE

Manhattan Community Board 10

Most Important Issue Related to Youth, Education and Child Welfare

Childcare services

With New York City experiencing the most acute childcare crisis in decades, it is no surprise that community members in Manhattan District 10 prioritized childcare services as a top district need. The New York Times reports that a family here would have to make more than \$300,000 a year to meet the federal standard for affordability which recommends that child care take up no more than 7 percent of total household income — to pay for just one young child's care. A typical city family actually spends more than a quarter of its income on care for one child. Yet even as childcare is cost-prohibitive for Harlem families, the neighborhood's childcare providers struggle to make a living wage. We request that the City fund and lead a task force to explore its childcare shortage; its impact on families, on childcare workers, and on childcare businesses; and possible solutions. Once children reach age 3 they become eligible for free PreK programs, which provide both a solid educational foundation and free childcare for our district's families. Yet Central Harlem ranked 39th out of almost 60 city districts for PreK enrollment. According to Robin Hood's Poverty Tracker, families in poverty expressed the greatest interest in applying but had the lowest rates of 3-K enrollment (15%). Across the city, areas with the highest COVID rates also saw the most PreK enrollment challenges, as parents, already struggling, were unaware of the availability of PreK programs or were reluctant to send their children to a group setting. We request that the City fund outreach to CD10 parents, with a particular focus on low-income families and those living in poverty, to ensure that no seats in the district PreK3 and 4 programs go unused.

Community District Needs Related to Youth, Education and Child Welfare

Needs for Youth Education

Childcare Services

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Educational Attainment

DOE District 5 attendance rates lag those elsewhere in the borough and across the city. This is true for all racial and economic subgroups. Students must attend in order to derive educational benefits, and <u>one documented way to improve attendance</u> is to provide access to a washer and dryer so that students who lack access to clean clothing

can wash clothes at school. We request that the city provide \$15,963 so that Eagle Academy Harlem can install an on-site washer/dryer for use by its students.

Another key factor in student attendance and performance is good health, and the <u>closure of school-based health clinics run by NYC Health + Hospitals</u> in Community District 10 will deprive students of vital services. These closures come on top of a reduction in school nursing services. School-based health services are convenient and safe for parents who cannot afford to take time off of work for children's doctor appointments. Medical staff administer prescription medications; they treat minor illnesses and screen for problems such as vision loss, asthma, or sleep apnea that might impair a child's progress at school. They also provide mental and emotional health care. We request that Health + Hospitals reinstate the school-based clinics in Community District 10.

Educating our community's young people and preparing them to join the workforce must extend beyond high school. One of the goals set out by the Mayor's Executive Order 22 is that by age 25, young New Yorkers should launch successfully into fulfilling, economically secure careers. Yet one in every six New Yorkers between the ages of 16 and 24 is out of school and out of work. Unemployment among Black New Yorkers is now more than nine times that of whites according to the City's 2023 Future of Workers Task Force Blueprint. (The Black non-Hispanic unemployment rate actually rose during 2022.) We need year-round youth employment and training initiatives operating in our community. Our youth need workforce development and employment and training activities in order to be prepared. We request \$2 million dollars to expand and support apprenticeships and programs and activities that help teens and young adults prepare for and secure employment. We further request that the City continue to support the Summer Youth Employment Program at the increased level available in 2023.

After-School Programs

According to The Children's Aid Society, 22 million children want after school programs, and only 6.5 million children currently participate in them. Programming for children and youth aged 10-13 is particularly under-resourced in CB10. We propose that the City allocate 10 million dollars to implement after-school program services to children and youth aged 10-13.

Libraries provide important support for educational attainment and are a safe space for Harlem's children and teens during out-of-school time. For this reason we would like expense and capital funding for libraries to be a budget priority. We are asking the City in FY25 to increase expense funding for NYPL so that the branches in our neighborhood can remain a refuge and resource for our students and families.

Juvenile Justice and Services for At-Risk Youth

CB10 needs innovative programming to address the trauma experienced by children and youth in our community due to exposure to violence. Research shows that children living in Harlem are four times more likely to be involved in or witness a violent incident compared to children in other parts of the city. The resources provided by the city to address these issues do not meet the needs, or simply do not exist. We propose that the city allocate \$10 million dollars targeted to interventions and treatment services designed to address the impact of overexposure to violence on the emotional resilience of children and youth in our community.

Needs for Youth and Child Welfare

Community District Needs Related to Youth and Community Services and Programs in partnership with local non-profit organizations and community based entities such as Silicon Harlem, CB10 seeks funding from NYC DYCD to support STEM and STEAM programs that enhance, compliment and integrate youth development programs throughout the District. This includes opportunities for school and community groups to engage youth in ecological studies in CB10 Parks and other programs such as COMPASS NYC. Many of our school buildings are in disrepair and need capital upgrades. The auditoriums need to be remodeled and provided with safer accommodations. The doors of our school buildings need to be automated for people with disabilities and special needs. These provisions will provide greater assistance to the community at large and support to the families that we serve.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
15/35	DOE	Other capital budget request for DOE	\$30M to expand food court style cafeterias in DOE schools.	
16/35	SCA	Renovate or upgrade a high school	Renovate or upgrade Frederick Douglass Academy High School I outdoor space for recreational use and programming.	
17/35	DOE	Other capital budget request for DOE	Renovate or upgrade Frederick Douglass Academy outdoor space. FDA community is requesting \$65K to support efforts to have an outdoor courtyard that can be used by students and the community in a multitude of ways such as green space for growing food; all-weather furniture for outdoor retreats; functioning greenhouse to support culinary arts programs.	
18/35	SCA	Renovate interior building component	Other educational programs requests Provide \$16,000 for plumbing and electrical work to install washer/dryer for student use at Frederick Douglass Academy 2581 Adam Clayton Powell Jr. Blvd	
19/35	SCA	Renovate other site component	Restore school-based health clinics in District 10.	
20/35	SCA	Renovate interior building component	A gym divider (est. cost \$15,000) will allow PS 154 to share the gym with the charter school that also occupies the building, allowing more opportunities for physical activity for students.	
21/35	SCA	Renovate interior building component	A gym divider (est. cost \$15,000) will allow PS 154 to share the gym with the charter school that also occupies the building, allowing more opportunities for physical activity for students.	
22/35	SCA	Renovate interior building component	Renovate the auditorium to create a space where students can convene to build community and for the performing arts program	
23/35	DOE	Other capital budget request for DOE	Resurface the 3-K and Pre-K playground to provide a safe and enriching space where our children can learn through play, exploration, and creativity.	

24/35	DOE	Other capital budget request for DOE	Renovate the playground to resolve unsafe conditions (wires cut, gates off hinges) to provide a safe space where children can learn through play.	
			in ough play.	

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
4/22	DOE	Other educational programs requests	Provide, expand, or enhance the Summer Youth Employment Program	

PUBLIC SAFETY AND EMERGENCY SERVICES

Manhattan Community Board 10

Most Important Issue Related to Public Safety and Emergency Services

Other

In many cases, the increase of these crimes has a direct connection with mental health and substance abuse issues. Harlem has an over saturation of Medication Assisted Treatment facilities which serve a disproportionate number of residents from outside the district compared to facilities in other locations within the city. This increased presence of drug trafficking at these sites requires an increased presence of narcotic officers and NYPD presence is needed to address drug trafficking and subsequently related gun violence. Double parking has also become a safety issue for pedestrians and motorists. NYPD should have added patrol in areas prone to double parking. Harlem precincts have the highest number of CCRB (Civilian Complaint Review Board) complaints in Manhattan to address this; we request more community affairs officers to host community interventions that will foster better police community relations, including public attendance at roll calls to get to know the officers that serve our community. Double parking has also become a safety issue for pedestrians and motorists. NYPD should have added patrol in areas prone to double parking.

Community District Needs Related to Public Safety and Emergency Services

Needs for Public Safety

Harlem has an oversaturation of Medication Assisted Treatment facilities which serve a disproportionate number of residents from outside the district compared to facilities in other locations within the city. This increased presence of drug trafficking at these sites requires an increased presence of narcotic officers and NYPD presence is needed to address drug trafficking and subsequently related gun violence. Gun violence in our communities is a public health crisis. On the City level, we must further the success of providing preventive measures to halt the violence. We must prioritize the experiences of all especially Black Indigenous People of Color Trans, Black and Brown, and in lowincome communities who are significantly impacted by this crisis by implementing targeted solutions that address the root causes of gun violence. Law enforcement's recent broad deployment of technology has raised legitimate questions on how under-regulated mass surveillance can negatively impact New Yorkers. We need a communityregulation process around the usage and deployment of surveillance technology to ensure that it is fully transparent, non-discriminatory, respectful of privacy rights and limited to necessary use. Harlem precincts have the highest number of CCRB (Civilian Complaint Review Board) complaints in Manhattan to address this; we request more community affairs officers to host community interventions that will foster better police community relations, including public attendance at roll calls to get to know the officers that serve our community. We must utilize a survivor-centered approach in responding to domestic violence calls. We must also expand the use of communitybased response to intimate partner violence and increase funding for survivor services outside of the scope of police calls and orders of protection. We need appropriately trained responders.

Needs for Emergency Services

No comments

Capital Requests Related to Public Safety and Emergency Services

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
6/22	NYPD	Other NYPD programs requests	Provide gun buyback, warrant expungement initiative Opportunities to resolve their legal issues and obtain employment. Agency Unified court System/ DASNY/ NYPD	
7/22	NYPD	Other NYPD programs requests	Provide trauma-informed training for all NYPD, especially NCOs and those working with mental health constituents Better understand the community and enhance community trust	
20/22	NYPD	Increase resources for domestic violence prevention programs	Increase resources for domestic violence prevention programs Expand Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response. Agency: NYC Domestic Violence Agencies	
21/22	NYPD	Other NYPD programs requests	Expand implicit bias, mental health, substance abuse training programs and multi-agency response. Agency NYPD/ DOHMH	
22/22	NYPD	Provide resources to train officers, e.g. in community policing	Provide trauma-informed training for all NYPD especially NCOs and those working with mental health constituents Better understand the community and enhance community trust Agency: DYCD	
23/22	NYPD	Other NYPD staff resources requests	Provide trauma-informed training for all NYPD especially NCOs and those working with mental health constituents Better understand the community and enhance community trust. Agency: DOE/ DOC/ SBA/ various unions	

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Manhattan Community Board 10

Most Important Issue Related to Core Infrastructure, City Services and Resiliency

Air quality and pollution

Manhattan Community Board 10 has historically had one of the highest rates of asthma in our nation, whereas 1 in four children in Harlem visit an emergency room due to an asthma related illness. Poor air quality also leads to higher rates of cancer and other chronic illnesses which disproportionately affect low income and predominantly black and Latino communities such as CB10. CB10 requests that NYC increase monitoring of air quality at the neighborhood level to combat aforementioned disparities. NYC Community Air Survey recognized the main drivers of street level air pollution as high traffic volume and the use of residual heating oil. Such results informed and reaffirmed the need for strategic policy efforts to improve air quality in the city by targeting the most polluting sources and locations, as well as showing the need for accurate measurement of exposure concentrations of important air pollutants. Such data will continue to allow policymakers to track changes over time, measure the effects of local emission reduction initiatives, and focus on reducing PM2.5 emissions and exposure disparities across NYC neighborhoods that are disproportionately affected by related health impacts. Plans to enhance NYCCAS include the expansion of monitoring efforts to examine exposure in different traffic configurations and at different times of day. CB10 requests that the city prioritize reducing levels of Sulfur in Heating Fuels, promoting the use of biodiesel in heating fuels, and incentivize property owners to retire old, inefficient boilers via abatement, subsidy, and or public financing programs, and retire and replace old inefficient boilers in municipal building, school buildings and NYCHA. Whereas Heating fuel can contain levels of sulfur ranging from 2,000 ppm in distillate oils used for domestic/residential applications, to as much as 10,000 ppm sulfur and even 25,000 ppm sulfur in residual oils used by industrial and large commercial applications.145 By comparison, diesel fuel used in on-road applications, such as long-haul trucks, is capped by the U.S. EPA at 15 ppm. Highway low-sulfur diesel fuel can be used in many heating applications, thereby reducing the level of air pollutants such as SO2 and PM2.5 that are emitted when fuels are combusted. Due to additional processing to desulfurize petroleum products, heating fuels with lower sulfur contents are more costly than their high-sulfur counterparts. However, low-sulfur heating fuels produce fewer byproducts, reduce the rate of heating equipment fouling, and improve burner efficiency so that the amount of fuel consumed is reduced. Additionally, boilers or furnaces burning cleaner fuels do not have to be serviced or vacuumed as frequently. Therefore, low sulfur fuels actually reduce boiler operating and maintenance costs for homeowners and building operators.

Community District Needs Related to Core Infrastructure, City Services and Resiliency

Needs for Water, Sewers, and Environmental Protection

Maintenance and Cleaning of catch basins, sewers, storm drains; from debris buildup in street drainage systems affecting adjacent buildings and flooding of streets are needed.

Needs for Sanitation Services

One of the most pressing needs of our district is trash removal and cleanliness. The District Office and many of our standing committees (Economic Development; Health and Human Services; Transportation and Housing) have all heard from the community that there is a critical need for additional basket service from the New York City Department of Sanitation. From the economic development side, the 125th Street Business Improvement District (BID) has petitioned CB 10 to assist in securing greater and more consistent collection of garbage along the 125th Street corridor. Reports done by Columbia and CB10 indicate the disparity and infrequency of collection by DSNY between our and other districts. CB 10 supports the efforts of the 125th Street BID and requests that more consistent and focused trash collection extend to the commercial corridors of 116th Street, 135th Street and 145th Street as well as on our commercial avenues and boulevards north and south. As the 125th Street BID suggests in their recent presentation, lack of garbage collection not only has a negative and adverse impact on the operation of the associated businesses but echoes the contention of our Health Committee that it creates health concerns for

our residents due to the reality of increased rodent infestation. On Wednesday, August 2, 2017 Mayor Bill De Blasio held a town hall for the residents in CB10. Both CB10 and the BID voiced these concerns, asking the Mayor to take the task. We hope and believe Mayor De Blasio will address this major concern and would like information on how much funding would be allocated and when.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Manhattan Community Board 10

Community District Needs Related to Housing, Economic Development and Land Use

Needs for Land Use

A Central Harlem Rezoning study Pursuant to Local Law 175 of 2016, the City is responsible for publishing a list of capital and programmatic commitments associated with neighborhood-scale rezonings, and an annual progress report detailing the status of each initiative. These rezoning commitments are the product of comprehensive and community-driven planning processes in each neighborhood and have been organized by policy domain: Housing; Open Space; Community Resources; Transportation and Infrastructure; and Economic and Workforce Development. This community wishes to avoid the MIH rezonings that have occurred in East Harlem, Inwood and Jerome Avenue, where over production of market rate housing has begun to cause gentrification and displacement. Community Board 10 requests funding to support a community driven rezoning plan to protect neighborhood residents from developer driven rezonings as was sought at Lenox Terrace. West Harlem created a rezoning plan to protect the residential character of the neighborhood, CB10 which includes most of Central Harlem would benefit from such a plan. The goal of the plan is to ensure that Central Harlem remains an affordable and livable neighborhood for working families and to improve the quality of life for all Central Harlem residents. Section 8 Vouchers (Project based) for market rate or other units developed through mandatory inclusionary housing. CB 10's Housing and Land Use Committees will consider and resolve that New York City Department of Housing Preservation and Development, identify and track all existing and newly planned affordable housing developments and mandate that all such projects receive commitments for Section 8 Vouchers to support and sustain affordability and prevent displacement.

Needs for Housing

Affordable housing is a pressing need in Community Board District 10, which lacks housing available to lower income residents. Additionally, the current manner in which affordability is determined does not meet district needs. We need affordability levels to be determined by community AMI (Average Median Income) of the community rather than citywide or based on Rockland County. Mandatory Inclusionary Housing (MIH) as it is currently designed and executed in communities of color is not an advantageous tool for Community District 10, it is a tool for gentrification and displacement of Black people by oversaturation of luxury housing and affordable housing bands that are not deeply affordable enough for the population. Housing development should be income targeted. Currently, the percentages of "affordable" housing units are too few and unrealistic not based on the income levels within the Harlem community. The affordability levels should be targeted to lower income bands. The current MIH system prevents in-community mobility, which means that residents who live in the community are unable to move into new housing because of the percentages that are not affordable enough. NYCHA developments are insecure, falling apart and it was recently announced that there are 9,000 units across the city with high lead levels in apartments where children under six years old live. This cannot take 10 years to fix as is in the NYCHA plan, it needs immediate remediation. We know that Lincoln Houses in the district was targeted for clean-up, (we can try to get a full list, if any, of additional developments in the district). The total number of NYCHA developments (so far) where lead has been found is 93. The board is requesting funding to develop a comprehensive urban planning study to identify opportunities for development of more affordable affordable housing for low income residents. Specifics: Section 8 Vouchers (Project based) for all affordable housing developments we approve through ULURP; Preferences for District member residents in new affordable housing developments as furtherance of our joint Housing/Land Use Resolution; More supportive housing (for Seniors and the Disabled); Community income based AMI; Use of existing housing vacancies for priority, permanent housing for homeless families currently living in shelters or temporary housing; Greater tenant protections against displacement, including but not limited to: Immediate expansion of Right to Counsel to all zip codes, including increase in income levels for RTC legal services (even in advance of the threat of eviction) More rent forgiveness and rent relief (increase budget for current rent relief programs: even for those who are not able to establish COVID-19 related impediments for rental payments) including CityFeps and SOTA Expansion of succession rights for all tenants

(rent stabilized; Mitchel-Lama; NYCHA) to include individuals who live in the unit who are not first degree relatives. Moratorium on HDFC Foreclosures and Lien Enforcement More Green spaces for affordable housing developments Central Harlem Rezoning study and creation

Needs for Economic Development

While economic development projects are often heavily subsidized by taxpayer dollars, they produce decidedly mixed results for community members. While many of these projects bring sorely needed jobs and tax revenues back to areas that have been disinvested, there is usually no guarantee that the "ripple effects" of the projects will benefit current residents. Community benefits agreements and local hire language can help ensure local jobs are allocated to community members. We need to require that DPR negotiate a CBA with all selected developers for CB10 parks, playgrounds and recreation centers. We need to require that DPR establish CBAs and local hire language on all projects awarded in CB10 to ensure agreements between contractors and community members guarantee that job opportunities be made available to CB10 residents Responsible local contractors hiring local workers can provide the same service at a comparable cost to contractors seeking out-of-state workers. Additionally, local workers spend their paychecks in the local economy. NYC receives tax revenue from NYC residents and businesses that outside workers and businesses are not subject to, therefore we should recognize, respect and protect our investment in NYC. Youth Workforce Development and Summer Youth Employment Program (SYEP) The youth unemployment rate in CB10 has skyrocketed-rising to a staggering 35.2 percent from its pre-pandemic rate of 6.6 percent, this according to a New York City Comptroller Report. CB10 is one of just a few of the 59 community districts where the unemployment rate for 20-24 year olds exceeded 20% in 2016. We need year round youth employment and training initiatives operating in our community. This type of intervention is a necessary requirement so the future of our community can successfully participate in the city and state workforce. Our youth need workforce development and employment and training activities in order to be prepared. We request that at least 10 million dollars from the city.

Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
25/35	EDC	Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime	\$2.5 million in funding for local educational institutions, such as CUNY's Harlem Health Initiative, to track and survey the utilization of cannabis revenue in the Harlem district. This will ensure that these funds are allocated effectively and for the benefit of the community.	
26/35	HPD	Other affordable housing programs requests	Other affordable housing program requests Provide, expand or enhance financial and training programs for HDFC Shareholders	
27/35	HPD	Other affordable housing programs requests	Provide, expand or enhance rental assistance programs Provide more Individual and Project base Section 8 subsidies	
28/35	HPD	Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings	Expand loan programs to rehabilitate multiple dwellings Expand loan programs and provide more affordable lending options and loan forgiveness	
29/35	HPD	Provide more housing for seniors	Provide more housing for senior Provide more senior housing and senior assisted living housing and programs	
30/35	NYCHA	Renovate or upgrade public housing developments	Renovate, upgrade public housing developments Provide upgrades to public and living spaces within NYCHA developments	
31/35	NYCHA	Increase energy efficiency and environmental performance of NYCHA developments	Increase energy efficiency and environmental performance of NYCHA developments Assess and improve all aspects of energy and environmental infrastructure and delivery systems	

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
9/22	EDC	Other expense budget request for EDC	provide year-round youth employment and training programs that equip our young residents with the skills and opportunities they need to succeed in the business and technology sectors. Therefore, CB10 requests \$15 million in funding for Youth Workforce Development and Summer Youth Employment Programs (SYEP) to empower our youth for the future.	
10/22	SBS	Other workforce development requests	\$10 million in funding for business development and job training programs targeted at the cannabis industry workforce.	
11/22	SBS	Other workforce development requests	\$2.5 million to local business development organizations, such as the Harlem Business Alliance, to foster the growth of local businesses and ensure their sustainability in the face of increased competition.	
12/22	HPD	Provide, expand, or enhance rental subsidies programs	Expand tenant protection programs. Provide, expand and enhance anti-eviction programs and free legal representation in eviction and foreclosure proceedings	
13/22	DCP	Study land use and zoning to better match current uses or neighborhood character	Study Land Use and Zoning to better match current use of neighborhood and future needs Provide, expand, or enhance Community Board funding for Land Use and Zoning Studies to better match current use or future neighborhood needs Multiple	
14/22	DOB	Address illegal conversions and uses of buildings	Address illegal conversions and uses of buildings programs requests Greater involvement of representatives of DOB with community organizations and other housing oversight and regulatory agencies	
15/22	NYCHA	Improve public housing maintenance and cleanliness	Improve public housing maintenance and cleanliness Greater oversight of maintenance issues; more rapid response to maintenance requests	
16/22	HPD	Provide more housing for extremely low and low income households	Provide more housing for low and medium income households. Require owners with subsidies and developers to provide the lowest possible AMI options	

19/22 HPD

Provide, expand, or enhance programs for housing inspections to correct code violations \$1 million for staffing and enforcement purposes.

TRANSPORTATION

Manhattan Community Board 10

Most Important Issue Related to Transportation and Mobility

Traffic safety and enforcement (cars, scooters, ebikes, etc.)

Traffic safety and enforcement issues in Central Harlem, like many urban areas, include a range of concerns: Pedestrian Safety: Central Harlem has witnessed a high number of pedestrian accidents. Issues like inadequate crosswalks, speeding vehicles, and driver negligence pose significant pedestrian risks. Traffic Congestion: The neighborhood experiences traffic congestion, leading to delays and a higher likelihood of accidents. Overcrowded streets can make it challenging for emergency services to respond promptly. Enforcement Gaps: Inconsistent traffic law enforcement can lead to violations, including running red lights, speeding, and failure to yield to pedestrians. Stricter enforcement is essential to promote compliance. Infrastructure Deficiencies: Poor road conditions and inadequate signage contribute to accidents and road safety issues. Maintenance and infrastructure upgrades are necessary to address these deficiencies. Bicyclist Safety: Central Harlem has seen an increase in bicycle usage. Ensuring the safety of cyclists, including the provision of protected bike lanes for protection from vehicles, is crucial. Community Engagement: Engaging with the community to identify specific traffic safety concerns is essential. Residents can provide insights into areas where improvements are needed. Public Transportation Integration: Integrating public transportation and traffic safety is vital. Coordinated planning can reduce the number of accidents and enhance overall safety. Addressing these traffic safety and enforcement issues in Central Harlem requires a comprehensive approach involving local authorities, community organizations, law enforcement agencies, and infrastructure improvements. The goal is to create a safer and more livable neighborhood for both residents and visitors.

Community District Needs Related to Transportation and Mobility

Needs for Traffic and Transportation Infrastructure

The increase of bicycles and e-scooters in Community Board 10 is a safety risk to pedestrians, especially senior residents, as there is currently no regulation, oversight, or enforcement of traffic laws for these vehicles and in the event of accidents involving pedestrians. While biking is a healthy and low cost mode of travel, its use is largely seasonal and the permanent loss of parking creates a disruption for residents year round. CB10 requests environmental impact studies and community input prior to the introduction of new bike lanes in CB10 or the leasing of street space to Citibike and e-scooters. Furthermore, due to the increasing population of Central Harlem, placement of Citibikes, and other developments that may affect parking, Community Board 10 requests the Department of Transportation (DOT) to conduct a parking study to address the loss of parking spaces in our community. The study should include an evaluation of the current parking situation as well as available parking garages in the community. Also, other parking remedies such as a continued reduction in the alternate side parking and parking permits for certain residential areas. CB10 requires wheelchair accessibility for transit stations on 155th,148th, 145th, 125th, 116th, 110th street on 2,3 lines and A,B,C and D lines which are major transportation hubs in the Central Harlem area. In addition, to the regular maintenance and renovation of bus stops throughout Community Board 10 to ensure that seniors and persons with disabilities have equal access to public transportation throughout Central Harlem. CB10 requests that the Department of Transportation expand the M1 to Grand Street via 5ave / Broadway route to begin at 147th street and Adam Clayton Powell jr Blvd. The current M1 to Harlem 147th Street via Madison Avenue Bus route ends on 147th Street and Malcolm X Blvd in front of Esplanade Gardens a Mitchell-Lama development which comprises six 27-storey buildings with a total of 1,872 apartments. However, the downtown route for the M1 to Grand Street does not begin at 147th street, forcing commuters to walk to 145th Street to gain entry to the bus for their commute. This is a major inconvenience for senior commuters and persons with disabilities which restricts access to public transportation, especially considering that the 148th street 3 train

subway station currently has no ADA accessible access. The fleet of surrounding vehicles at PSA 6 in Harlem presents an inconvenience for residents commuting via private and public transportation. CB10 requests that PSA 6 reduce or relocate parked vehicles to ensure residents have access to parking and public transportation.

Needs for Transit Services

Public Transportation Integration: Integrating public transportation and traffic safety is vital. Coordinated planning can reduce the number of accidents and enhance overall safety. Addressing these traffic safety and enforcement issues in Central Harlem requires a comprehensive

approach involving local authorities, community organizations, law enforcement agencies, and infrastructure improvements. The goal is to create a safer and more livable neighborhood for both residents and visitors.

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
6/35	DOT	Install streetscape improvements	Improve streetscapes in business districts on 116th street to encourage commercial activity	116th Street Frederick Douglass Blvd Frederick Douglass Blvd
7/35	DOT	Repair or provide new street lights	Install lighting around A. Philip Randolph Square	
8/35	DOT	Upgrade or create new greenways	Install gardens/ green space at A. Philip Randolph Square	

Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
5/22	NYCTA	Improve subway station or train cleanliness, safety and maintenance		

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Manhattan Community Board 10

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Access to and quality of cultural programming

Central Harlem Art and Culture The Central Harlem Arts and Culture community has distinct needs essential for its growth and sustainability. Affordable Studio and Exhibition Space: Central Harlem's artists require access to affordable studio spaces to create and showcase their work. As gentrification drives up real estate prices, it's crucial to provide affordable, long-term spaces for artists. Funding and Grants: Financial support, through grants, low or no interest SBA loans, scholarships, or artist residencies, is vital for artists to sustain their creative endeavors and promote their work. Accessible funding opportunities can help artists thrive. Educational and Training Programs: Central Harlem artists would benefit from technical assistance workshops and training programs that can enhance their skills, especially in the digital realm, to adapt to changing art trends and technologies. Community Engagement and Exposure: The arts community needs opportunities to engage with residents and visitors, whether through open studios, art walks, or public art installations. Exposure within and outside the neighborhood is essential for artists to gain recognition and support. Cultural Preservation: Given Harlem's rich history, there is a need for more initiatives and resources that celebrate and preserve its cultural heritage. The arts community can play a pivotal role in contributing to the neighborhood's cultural identity and economic growth. Inclusivity and Diversity: It is vital to ensure that the arts community in Central Harlem remains diverse and inclusive, representing a broad spectrum of voices and experiences. Addressing these needs is critical for Central Harlem's arts community to continue flourishing, enriching the neighborhood's cultural landscape and contributing to its vibrancy. It requires the collaborative efforts of local city authorities, art organizations, and key stakeholders to create an environment where artists can thrive.

<u>Community District Needs Related to Parks, Cultural and Other Community Facilities</u>

Needs for Parks

Parks, gardens and recreation centers provide a needed network of recreational and learning spaces for youth and adults of all ages. The disparages, made evident by the ravages of COVID19 have revealed the need to strengthen our green space resources. Youth in CB10, who suffer from alarming rates of obesity, diabetes and asthma, are particularly in need. Most CB10 residents come from moderate to low income families who must make the most use of their local parks. CB10 has 23 parks and 32 community gardens spanning 38 acres of green space including parks, playgrounds, sitting areas, greenstreets and community gardens. CB10 recognizes that there are different types of Park users with different accommodation needs. Manhattan Community Board 10's (CB10) 23 parks, including Central Park and Highbridge Park, 31gardens and 2 recreation centers are integral to the successful viability of the community and ecosystem. These open green spaces and facilities provide access to recreational opportunities, increase property values, spur local economies, combat crime, and protect us from environmental impacts. They facilitate a needed network of recreational and learning spaces for all age groups. Robust and diverse activities must be made available year-round to engage and promote the health and well-being of our youth. For the senior adult population, active aging is a tremendously important key to continued physical and mental health. Seniors need green spaces to be able to regain lost agility and increase their strength and flexibility. Frequent visits to parks can help reduce depression and anxiety. Exercising in parks can reduce stress and lower cortisol levels for our adult population. CB10 parks need to offer a wide range of programming that will help our residents of all ages to have increased quality of life within our urban setting. Safety in our parks is paramount. We must have ongoing and consistent enforcement of regulations. This can be accomplished through increased Park Enforcement Patrol (PEP). Homeless encampments must be prevented while respectfully addressing the needs of homeless persons.

CB 10 benefitted from the mayoral Community Parks Initiative (CPI) program launched in 2014 by Mayor Bill de Blasio and Parks Commissioner Mitchell J. Silver —a multi-faceted program to invest in under-resourced public parks located in New York City's densely populated and growing neighborhoods with higher-than-average concentrations of poverty. Multi-millions have already been invested to improve CB 10 parks; close to 13 capital projects are either recently completed, in design, or soon to be constructed. The Parks and Recreation Committee continues in its pursuit of bringing 100% of CB 10 playgrounds, parks, plazas and recreation centers to excellent condition.

Community gardens are explicitly designated as green spaces for the common good and historically have helped to stabilize distressed neighborhoods, as in the case of CB10 throughout the 70's, 80's and 90's. Social ties are important to the wellbeing of people in a community as they bring positive health effects and community involvement. Community gardens allow for the creation of social ties and build a greater feeling of community. These connections help reduce crime, empower residents and allow them to feel safe in their neighborhoods. In addition, Community gardens help to reduce negative environmental impacts by promoting sustainable agriculture; reducing food transportation costs and reducing water runoff. Property values are also increased by proximity to community gardens. CB10 continues to seek to maintain a balance between preserving open and green space for constituents while creating affordable housing. ACP Malls is undergoing planting of native plant species to promote return of the native flora and fauna to the area. This is being accomplished through the collaborative partnership of Friends of ACP Malls, NYC Parks and botanists from the NY Botanical Gardens. We need to promote more partnerships and stewardship of this nature. Our community gardeners must be supported through ongoing efforts to identify resources to promote sustainability of these vital green spaces.

CB 10 would greatly benefit from a master plan that would foster the strengths of our recreational spaces, accommodate the diverse needs of our community, resolve problem areas while facilitating coordinated long-term efforts between agencies, non-profit partners, elected officials and community groups. A conceptual plan would be used to guide the next two decades of sustainable and resilient parks through increased stewardship, latest environmental and programming technologies for current and future generations.

Needs for Cultural Services

The arts and culture community in CB10 has been severely impacted by COVID19. The State's restrictions on entertainment and use of venues, has disrupted the income of artists and reduced the commercial traffic vital to small businesses. In order to support and restore the vibrant arts and culture community CB10 requests grants for local artists in Central Harlem to create local programing, increased funding for non-profit art centers and institutions, subsidized co- working space and galleries for local artists. Central Harlem has transformed dramatically in recent years due to new development and the demolition of historical sites such as the Women's Pavilion at Harlem Hospital, where Dr. Martin Luther King was once treated. To maintain the cultural integrity of Harlem CB10 requests the creation of additional grants for local artists to develop public works dedicated to African American history and the Harlem Renaissance.

Needs for Library Services

Libraries are often the first place that communities turn to for help and information, and our branches are uniquely positioned to provide relevant and up to date information to New York's most vulnerable populations. Libraries are a place for learning, safe and open access to information and will always welcome all New Yorkers. In an effort to continue to support our most vulnerable New Yorkers we are urging the City in FY22 to increase expense funding so that all neighborhoods and communities in our city have access to a library seven days a week

Needs for Community Boards

No comments

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
2/35	NYPL	Other capital budget request for NYPL	NYPL Countee Cullen \$1M, Exterior rehabilitation	104 West 136th Street
3/35	NYPL	Other capital budget request for NYPL	NYPL Countee Cullen \$28.2M Complete branch renovation	104 West 136th Street
4/35	NYPL	Other capital budget request for NYPL	Schomburg Center \$7.9M Envelope rehabilitation and window replacement	515 Malcolm X Blvd.
9/35	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	Requesting that the comfort station at Courtney Callendar Playground be reinstalled through reconstruction	Fifth Avenue West 135th Street
10/35	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Jackie Robinson Park - West 145th Street, West 155th Street, Edgecombe Avenue, Bradhurst Avenue - Park No. M014 - We are requesting that the Jackie Robinson Park pool be upgraded through reconstructive conversion from a pool to a pool/ice skating rink to optimize the use of the facility during the winter months, particularly for our youth organizations and school groups, in addition to adults.	W. 145th Street, West 155th Street, Edgecombe Avenue, Bradhurst Avenue
11/35	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Jackie Robinson Park - West 145th Street, West 155th Street, Edgecombe Avenue, Bradhurst Avenue - Park No. M014. We are requesting that the Jackie Robinson Park ball field be upgraded through renovation or reconstruction to mitigate the constant flooding. This would allow for more optimal use of the fields, particularly for our little league organizations and school groups.	West 145th Street, West 155th Street, Edgecombe Avenue

12/35	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	\$29.3 million for Compete Branch Renovation of Countee Cullen Library. Complete renovation of library (last renovated 1990) with a focus on creating multi-use community spaces for patrons to reinvigorate community engagement. To include heating and cooling system updates, fire alarm, security and technology updates, and ADA compliance updates. In Fiscal Year 2022, the Countee Cullen branch logged 61,142 visits making it one of the most-used branches in CB10. The branch also plays an important role in youth workforce development, a top priority for CB District 10 community survey respondents: During Summer 2022 the branch was a location for NYPL's Teens 360 initiative which promoted tech fluency, college and career mentoring, and inclusive spaces for exploration for young adults.	104 West 136 Street, Manhattan, New York, NY
13/35	DPR	Reconstruct or upgrade a building in a park	Fred Samuel Playground - Malcolm X Blvd., W. 139 St. To W. 140 St Park ID: M160. We are requesting that the Fred Samuel comfort station be upgraded through renovation or reconstruction to provide clean and safe access. This would optimize use of the park by youth sports groups who use the basketball courts for competitions.	Malcolm X. Blvd W. 139th Street
14/35	DPR	Other requests for park, building, or access improvements	Statues and Historic Plaques - Park No's. We are requesting that CB 10 Parks be upgraded through the installation of informational plaques and statues of the African-American leaders for whom the parks have been named	

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/22	DCLA	Support nonprofit cultural organizations	\$500K for Capacity Building Assistance for Nonprofit Arts Organizations	163 West125th #17
2/22	ОМВ	Other community board facilities and staff requests	Additional \$10K funding for Manhattan Community Board 10 to market public resources, community board events, and solicit community input year round.	215 West 125th Street 4th Floor

3/22 DPR

Enhance park safety through more security staff (police or parks enforcement) Enhance Park Safety Through More Security Staff (Police or Parks Enforcement. Hire and assign additional Park Enforcement Patrol Officers (PEP) to parks within Community Board 10.

6. OTHER BUDGET REQUESTS

Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
2/35	NYPL	Other capital budget request for NYPL	NYPL Countee Cullen \$1M, Exterior rehabilitation	104 West 136th Street
3/35	NYPL	Other capital budget request for NYPL	NYPL Countee Cullen \$28.2M Complete branch renovation	104 West 136th Street
4/35	NYPL	Other capital budget request for NYPL	Schomburg Center \$7.9M Envelope rehabilitation and window replacement	515 Malcolm X Blvd.
6/35	DOT	Install streetscape improvements	Improve streetscapes in business districts on 116th Stree 116th street to encourage commercial activity Frederick Douglass E Douglass E	
7/35	DOT	Repair or provide new street lights	Install lighting around A. Philip Randolph Square	
8/35	DOT	Upgrade or create new greenways	Install gardens/ green space at A. Philip Randolph Square	
9/35	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	. Callendar Playground be reinstalled through West 13	
10/35	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Jackie Robinson Park - West 145th Street, West 155th Street, Edgecombe Avenue, Bradhurst Avenue - Park No. M014 - We are requesting that the Jackie Robinson Park pool be upgraded through reconstructive conversion from a pool to a pool/ice skating rink to optimize the use of the facility during the winter months, particularly for our youth organizations and school groups, in addition to adults.	W. 145th Street, West 155th Street, Edgecombe Avenue, Bradhurst Avenue

11/35	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Jackie Robinson Park - West 145th Street, West 155th Street, Edgecombe Avenue, Bradhurst Avenue - Park No. M014. We are requesting that the Jackie Robinson Park ball field be upgraded through renovation or reconstruction to mitigate the constant flooding. This would allow for more optimal use of the fields, particularly for our little league organizations and school groups.	West 145th Street, West 155th Street, Edgecombe Avenue
12/35	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	\$29.3 million for Compete Branch Renovation of Countee Cullen Library. Complete renovation of library (last renovated 1990) with a focus on creating multi-use community spaces for patrons to reinvigorate community engagement. To include heating and cooling system updates, fire alarm, security and technology updates, and ADA compliance updates. In Fiscal Year 2022, the Countee Cullen branch logged 61,142 visits making it one of the most-used branches in CB10. The branch also plays an important role in youth workforce development, a top priority for CB District 10 community survey respondents: During Summer 2022 the branch was a location for NYPL's Teens 360 initiative which promoted tech fluency, college and career mentoring, and inclusive spaces for exploration for young adults.	104 West 136 Street, Manhattan, New York, NY
13/35	DPR	Reconstruct or upgrade a building in a park	Fred Samuel Playground - Malcolm X Blvd., W. 139 St. To W. 140 St Park ID: M160. We are requesting that the Fred Samuel comfort station be upgraded through renovation or reconstruction to provide clean and safe access. This would optimize use of the park by youth sports groups who use the basketball courts for competitions.	Malcolm X. Blvd W. 139th Street
14/35	DPR	Other requests for park, building, or access improvements	Statues and Historic Plaques - Park No's. We are requesting that CB 10 Parks be upgraded through the installation of informational plaques and statues of the African-American leaders for whom the parks have been named	
15/35	DOE	Other capital budget request for DOE	\$30M to expand food court style cafeterias in DOE schools.	
16/35	SCA	Renovate or upgrade a high school	Renovate or upgrade Frederick Douglass Academy High School I outdoor space for recreational use and programming.	

17/35	DOE	Other capital budget request for DOE	Renovate or upgrade Frederick Douglass Academy outdoor space. FDA community is requesting \$65K to support efforts to have an outdoor courtyard that can be used by students and the community in a multitude of ways such as green space for growing food; all-weather furniture for outdoor retreats; functioning greenhouse to support culinary arts programs.
18/35	SCA	Renovate interior building component	Other educational programs requests Provide \$16,000 for plumbing and electrical work to install washer/dryer for student use at Frederick Douglass Academy 2581 Adam Clayton Powell Jr. Blvd
19/35	SCA	Renovate other site component	Restore school-based health clinics in District 10.
20/35	SCA	Renovate interior building component	A gym divider (est. cost \$15,000) will allow PS 154 to share the gym with the charter school that also occupies the building, allowing more opportunities for physical activity for students.
21/35	SCA	Renovate interior building component	A gym divider (est. cost \$15,000) will allow PS 154 to share the gym with the charter school that also occupies the building, allowing more opportunities for physical activity for students.
22/35	SCA	Renovate interior building component	Renovate the auditorium to create a space where students can convene to build community and for the performing arts program
23/35	DOE	Other capital budget request for DOE	Resurface the 3-K and Pre-K playground to provide a safe and enriching space where our children can learn through play, exploration, and creativity.
24/35	DOE	Other capital budget request for DOE	Renovate the playground to resolve unsafe conditions (wires cut, gates off hinges) to provide a safe space where children can learn through play.

25/35	EDC	Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime	\$2.5 million in funding for local educational institutions, such as CUNY's Harlem Health Initiative, to track and survey the utilization of cannabis revenue in the Harlem district. This will ensure that these funds are allocated effectively and for the benefit of the community.	
26/35	HPD	Other affordable housing programs requests	Other affordable housing program requests Provide, expand or enhance financial and training programs for HDFC Shareholders	
27/35	HPD	Other affordable housing programs requests	Provide, expand or enhance rental assistance programs Provide more Individual and Project base Section 8 subsidies	
28/35	HPD	Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings	Expand loan programs to rehabilitate multiple dwellings Expand loan programs and provide more affordable lending options and loan forgiveness	
29/35	HPD	Provide more housing for seniors	Provide more housing for senior Provide more senior housing and senior assisted living housing and programs	
30/35	NYCHA	Renovate or upgrade public housing developments	Renovate, upgrade public housing developments Provide upgrades to public and living spaces within NYCHA developments	
31/35	NYCHA	Increase energy efficiency and environmental performance of NYCHA developments	Increase energy efficiency and environmental performance of NYCHA developments Assess and improve all aspects of energy and environmental infrastructure and delivery systems	
32/35	ННС	Renovate or upgrade an existing health care facility	\$2 million dollars for Harlem Hospital to improve their physical plant, HVAC systems and to address staffing and program needs outlined above.	506 Lenox Ave, New York, NY 10037
33/35	ННС	Renovate or upgrade an existing health care facility	\$2 million dollars for Gotham Health to reopen their community-based affiliated clinics and services in the Harlem community for adult and pediatric populations.	

34/35	DOHMH	Other capital budget request for DOHMH	\$3 million dollars to create free mental health programs in the Harlem community that will be provided by qualified community based organizations that will offer these vital services in Central Harlem. This will ensure that those most in need will have access to services and receive services in a culturally competent manner.	
35/35	DOHMH	Other capital budget request for DOHMH	\$2 million dollars to expand and support Substance Use Programs that will be provided by qualified community based organizations that will offer these vital services in Central Harlem. This will ensure that those most in need will have access to services and receive services in a culturally competent manner.	
36/35	DOHMH	Other capital budget request for DOHMH	We request \$1 million for staffing and enforcement purposes.	
37/35	DOHMH	Other capital budget request for DOHMH	Need for Health Code Enforcement - \$1 million for staffing and enforcement purposes.	

Expense Budget Requests

Priority	Agency	Request	Explanation Location	
1/22	DCLA	Support nonprofit cultural organizations	\$500K for Capacity Building Assistance for 163 Nonprofit Arts Organizations West125t #17	
2/22	ОМВ	Other community board facilities and staff requests	Additional \$10K funding for Manhattan Community Board 10 to market public resources, community board events, and solicit community input year round. 215 West 125th Street 4th Floor	
3/22	DPR	Enhance park safety through more security staff (police or parks enforcement)	Enhance Park Safety Through More Security Staff (Police or Parks Enforcement. Hire and assign additional Park Enforcement Patrol Officers (PEP) to parks within Community Board 10.	
4/22	DOE	Other educational programs requests	Provide, expand, or enhance the Summer Youth Employment Program	
5/22	NYCTA	Improve subway station or train cleanliness, safety and maintenance		
6/22	NYPD	Other NYPD programs requests	Provide gun buyback, warrant expungement initiative Opportunities to resolve their legal issues and obtain employment. Agency Unified court System/ DASNY/ NYPD	
7/22	NYPD	Other NYPD programs requests	Provide trauma-informed training for all NYPD, especially NCOs and those working with mental health constituents Better understand the community and enhance community trust	
9/22	EDC	Other expense budget request for EDC	provide year-round youth employment and training programs that equip our young residents with the skills and opportunities they need to succeed in the business and technology sectors. Therefore, CB10 requests \$15 million in funding for Youth Workforce Development and Summer Youth Employment Programs (SYEP) to empower our youth for the future.	
10/22	SBS	Other workforce development requests	\$10 million in funding for business development and job training programs targeted at the cannabis industry workforce.	

11/22	SBS	Other workforce development requests	\$2.5 million to local business development organizations, such as the Harlem Business Alliance, to foster the growth of local businesses and ensure their sustainability in the face of increased competition.
12/22	HPD	Provide, expand, or enhance rental subsidies programs	Expand tenant protection programs. Provide, expand and enhance anti-eviction programs and free legal representation in eviction and foreclosure proceedings
13/22	DCP	Study land use and zoning to better match current uses or neighborhood character	Study Land Use and Zoning to better match current use of neighborhood and future needs Provide, expand, or enhance Community Board funding for Land Use and Zoning Studies to better match current use or future neighborhood needs Multiple
14/22	DOB	Address illegal conversions and uses of buildings	Address illegal conversions and uses of buildings programs requests Greater involvement of representatives of DOB with community organizations and other housing oversight and regulatory agencies
15/22	NYCHA	Improve public housing maintenance and cleanliness	Improve public housing maintenance and cleanliness Greater oversight of maintenance issues; more rapid response to maintenance requests
16/22	HPD	Provide more housing for extremely low and low income households	Provide more housing for low and medium income households.Require owners with subsidies and developers to provide the lowest possible AMI options
17/22	DOHMH	Create or promote programs to destigmatize substance misuse and encourage treatment	\$3 million dollars to create free mental health programs in the Harlem community that will be provided by qualified community based organizations that will offer these vital services in Central Harlem. This will ensure that those most in need will have access to services and receive services in a culturally competent manner.

18/22	DHS	Other request for services for the homeless	\$2 million dollars to expand and support Homeless Services in Central Harlem community that will be provided by qualified community based organizations that will offer these vital services in Central Harlem. This will ensure that those most in need will have access to services and receive services in a culturally competent manner.	
19/22	HPD	Provide, expand, or enhance programs for housing inspections to correct code violations	\$1 million for staffing and enforcement purposes.	
20/22	NYPD	Increase resources for domestic violence prevention programs	Increase resources for domestic violence prevention programs Expand Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response. Agency: NYC Domestic Violence Agencies	
21/22	NYPD	Other NYPD programs requests	Expand implicit bias, mental health, substance abuse training programs and multi-agency response. Agency NYPD/ DOHMH	
22/22	NYPD	Provide resources to train officers, e.g. in community policing	Provide trauma-informed training for all NYPD especially NCOs and those working with mental health constituents Better understand the community and enhance community trust Agency: DYCD	
23/22	NYPD	Other NYPD staff resources requests	Provide trauma-informed training for all NYPD especially NCOs and those working with mental health constituents Better understand the community and enhance community trust. Agency: DOE/ DOC/ SBA/ various unions	

FY25 Community Board Budget Requests with Agency Responses – Capital

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/35	NYPL	Other capital budget request for NYPL	NYPL Countee Cullen \$1M, Exterior rehabilitation	This project was funded in a prior fiscal year and the construction contract has been let.
02/35	NYPL	Other capital budget request for NYPL	NYPL Countee Cullen \$28.2M Complete branch renovation	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
03/35	NYPL	Other capital budget request for NYPL	Schomburg Center \$7.9M Envelope rehabilitation and window replacement	This project was funded in a prior fiscal year and the preliminary design contract has been let.
04/35	DOT	Install streetscape improvements	Improve streetscapes in business districts on 116th street to encourage commercial activity	Further study by the agency of this request is needed.
05/35	DOT	Repair or provide new street lights	Install lighting around A. Philip Randolph Square	Further study by the agency of this request is needed.
06/35	DOT	Upgrade or create new greenways	Install gardens/ green space at A. Philip Randolph Square	This should be referred to NYC DPR as it is a Park property issue.
07/35	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	Requesting that the comfort station at Courtney Callendar Playground be reinstalled through reconstruction	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08/35	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Jackie Robinson Park - West 145th Street, West 155th Street, Edgecombe Avenue, Bradhurst Avenue - Park No. M014 - We are requesting that the Jackie Robinson Park pool be upgraded through reconstructive conversion from a pool to a pool/ice skating rink to optimize the use of the facility during the winter months, particularly for our youth organizations and school groups, in addition to adults.	This request is not recommended for funding.
09/35	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Jackie Robinson Park - West 145th Street, West 155th Street, Edgecombe Avenue, Bradhurst Avenue - Park No. M014. We are requesting that the Jackie Robinson Park ball field be upgraded through renovation or reconstruction to mitigate the constant flooding. This would allow for more optimal use of the fields, particularly for our little league organizations and school groups.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

10/35	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	\$29.3 million for Compete Branch Renovation of Countee Cullen Library. Complete renovation of library (last renovated 1990) with a focus on creating multiuse community spaces for patrons to reinvigorate community engagement. To include heating and cooling system updates, fire alarm, security and technology updates, and ADA compliance updates. In Fiscal Year 2022, the Countee Cullen branch logged 61,142 visits making it one of the most-used branches in CB10. The branch also plays an important role in youth workforce development, a top priority for CB District 10 community survey respondents: During Summer 2022 the branch was a location for NYPL?s Teens 360 initiative which promoted tech fluency, college and career mentoring, and inclusive spaces for exploration for young adults.	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
11/35	DPR	Reconstruct or upgrade a building in a park	Fred Samuel Playground - Malcolm X Blvd., W. 139 St. To W. 140 St Park ID: M160. We are requesting that the Fred Samuel comfort station be upgraded through renovation or reconstruction to provide clean and safe access. This would optimize use of the park by youth sports groups who use the basketball courts for competitions.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
12/35	DPR	Other requests for park, building, or access improvements	Statues and Historic Plaques - Park No?s. We are requesting that CB 10 Parks be upgraded through the installation of informational plaques and statues of the African-American leaders for whom the parks have been named	The agency will try to accommodate this issue within existing resources.
13/35	DOE	Other capital budget request for DOE	\$30M to expand food court style cafeterias in DOE schools.	Please contact the Agency directly and promptly for more information.
14/35	DOE	Renovate or upgrade a high school	Renovate or upgrade Frederick Douglass Academy High School I outdoor space for recreational use and programming.	Please contact the Agency directly and promptly for more information.
15/35	DOE	Other capital budget request for DOE	Renovate or upgrade Frederick DouglassAcademy outdoor space. FDA community isrequesting \$65K to support efforts to have an outdoor courtyard thatcan be used by students and the community in amultitude of ways such as green space for growing food; all-weatherfurniture for outdoor retreats; functioning greenhouse to support culinaryarts programs.	Please contact the Agency directly and promptly for more information.
16/35	DOE	Renovate interior building component	Other educational programs requestsProvide \$16,000 for plumbing and electrical work to install washer/dryer for student use at Frederick Douglass Academy2581 Adam Clayton Powell Jr. Blvd	Please contact the Agency directly and promptly for more information.
17/35	DOE	Renovate other site component	Restore school-based health clinics in District 10.	Please contact the Agency directly and promptly for more information.
18/35	DOE	Renovate interior building component	A gym divider (est. cost \$15,000) will allow PS154 to share the gym with the charter schoolthat also occupies the building, allowing moreopportunities for physical activity for students.	Please contact the Agency directly and promptly for more information.

19/35	DOE	Renovate interior building component	A gym divider (est. cost \$15,000) will allow PS154 to share the gym with the charter schoolthat also occupies the building, allowing moreopportunities for physical activity for students.	Please contact the Agency directly and promptly for more information.
20/35	DOE	Renovate interior building component	Renovate the auditorium to create a space wherestudents can convene to build community andfor the performing arts program	Please contact the Agency directly and promptly for more information.
21/35	DOE	Other capital budget request for DOE	Resurface the 3-K and Pre-K playground toprovide a safe and enriching space where ourchildren can learn through play, exploration, and creativity.	Please contact the Agency directly and promptly for more information.
22/35	DOE	Other capital budget request for DOE	Renovate the playground to resolve unsafeconditions (wires cut, gates off hinges) toprovide a safe space wherechildren can learn through play.	Please contact the Agency directly and promptly for more information.
23/35	EDC	Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime	\$2.5 million in funding for local educational institutions, such as CUNY's Harlem Health Initiative, to track and survey the utilization of cannabis revenue in the Harlem district. This will ensure that these funds are allocated effectively and for the benefit of the community.	Further study by the agency of this request is needed.
24/35	EDC	Other affordable housing programs requests	Other affordable housing program requestsProvide, expand or enhance financial and training programs for HDFC Shareholders	Further study by the agency of this request is needed.
25/35	HPD	Other affordable housing programs requests	Provide, expand or enhance rental assistance programsProvide more Individual and Project base Section 8 subsidies	HPD-administered federal rental subsidy programs are subject to annual Congressional budget appropriations. HPD does not have authority to increase the budget or number of vouchers made available by HUD.
26/35	HPD	Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings	Expand loan programs to rehabilitate multiple dwellingsExpand loan programs and provide more affordable lending options and loan forgiveness	The agency will accommodate this issue within existing resources.
27/35	HPD	Provide more housing for seniors	Provide more housing for seniorProvide more senior housing and senior assisted living housing and programs	The agency will try to accommodate this issue within existing resources.
28/35	NYCHA	Renovate or upgrade public housing developments	Renovate, upgrade public housing developmentsProvide upgrades to public and living spaces within NYCHA developments	Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.

29/35	NYCHA	Increase energy efficiency and environmental performance of NYCHA developments	Increase energy efficiency and environmental performance of NYCHA developmentsAssess and improve all aspects of energy and environmental infrastructure and delivery systems	This project is included in the ten-year plan.
30/35	ННС	Renovate or upgrade an existing health care facility	\$2 million dollars for Harlem Hospital to improve their physical plant, HVAC systems and to address staffing and program needs outlined above.	NYC H+H/ Harlem is currently working on projects aimed at improving its physical plant and HVAC systems.
31/35	ННС	Renovate or upgrade an existing health care facility	\$2 million dollars for Gotham Health to reopen their community-based affiliated clinics and services in the Harlem community for adult and pediatric populations.	Gotham currently provides adult services out of the Sydenham clinic (264 W 118th St) & pediatric services at St. Nicholas (281 W 127th St). We believe that these practices meet the current community needs and we would need more information on what locations are being requested to be reopened.
32/35	DOHMH	Other capital budget request for DOHMH	\$3 million dollars to create free mental health programs in the Harlem community that will be provided by qualified community based organizations that will offer these vital services in Central Harlem. This will ensure that those most in need will have access to services and receive services in a culturally competent manner.	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
33/35	DOНМН	Other capital budget request for DOHMH	\$2 million dollars to expand and support Substance Use Programs that will be provided by qualified community based organizations that will offer these vital services in Central Harlem. This will ensure that those most in need will have access to services and receive services in a culturally competent manner.	Use the agency's application/RFP procedure. Contact the agency.
34/35	DOHMH	Other capital budget request for DOHMH	We request \$1 million for staffing and enforcement purposes.	More information is needed from the community board before making a funding decision. The community board should contact the agency.
35/35	DOHMH	Other capital budget request for DOHMH	Need for Health Code Enforcement - \$1 million for staffing and enforcement purposes.	More information is needed from the community board before making a funding decision. The community board should contact the agency.

FY25 Community Board Budget Requests with Agency Responses – Expense

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/22	DCLA	Support nonprofit cultural organizations	\$500K for Capacity Building Assistance for Nonprofit Arts Organizations	The Department of Cultural Affairs no longer maintains the Community Arts Development Program
02/22	ОМВ	Other community board facilities and staff requests	Additional \$10K funding for Manhattan Community Board 10 to market public resources, community board events, and solicit community input year round.	As of the FY 2025 Preliminary Budget, each Community Board's budget is being maintained.
03/22	DPR	Enhance park safety through more security staff (police or parks enforcement)	Enhance Park Safety Through More Security Staff (Police or Parks Enforcement. Hire and assign additional Park Enforcement Patrol Officers (PEP) to parks within Community Board 10.	The agency will try to accommodate this issue within existing resources.
04/22	DOE	Other educational programs requests	Provide, expand, or enhance the Summer Youth Employment Program	Please contact the Agency directly and promptly for more information.
05/22	NYCTA	Improve subway station or train cleanliness, safety and maintenance		Please contact the Agency directly and promptly for more information.
06/22	NYPD	Other NYPD programs requests	Provide gun buyback, warrant expungement initiative Opportunities to resolve their legal issues and obtain employment. Agency Unified court System/ DASNY/ NYPD	The agency will try to accommodate this issue within existing resources.
07/22	NYPD	Other NYPD programs requests	Provide trauma-informed training for all NYPD, especially NCOs and those working with mental health constituents Better understand the community and enhance community trust	The agency will accommodate this issue within existing resources.
08/22	EDC	Other expense budget request for EDC	provide year-round youth employment and training programs that equip our young residents with the skills and opportunities they need to succeed in the business and technology sectors. Therefore, CB10 requests \$15 million in funding for Youth Workforce Development and Summer Youth Employment Programs (SYEP) to empower our youth for the future.	Further study by the agency of this request is needed.
09/22	SBS	Other workforce development requests	\$10 million in funding for business development and job training programs targeted at the cannabis industry workforce.	Further study by the agency of this request is needed.
10/22	SBS	Other workforce development requests	\$2.5 million to local business development organizations, such as the Harlem Business Alliance, to foster the growth of local businesses and ensure their sustainability in the face of increased competition.	The agency will try to accommodate this issue within existing resources.
11/22	HRA	Provide, expand, or enhance rental subsidies programs	Expand tenant protection programs. Provide, expand and enhance anti-eviction programs and free legal representation in eviction and foreclosure proceedings	HPD does not administer this program.
12/22	DCP	Study land use and zoning to better match current uses or neighborhood character	Study Land Use and Zoning to better match current use of neighborhood and future needsProvide, expand, or enhance Community Board funding for Land Use and Zoning Studies to better match current use or future neighborhood needsMultiple	Please contact DCP's Borough Office to discuss this request.

13/22	DOB	Address illegal conversions and uses of buildings	Address illegal conversions and uses of buildings programs requestsGreater involvement of representatives of DOB with community organizations and other housing oversight and regulatory agencies	More information is needed from the community board before making a funding decision. The community board should contact the agency.
14/22	NYCHA	Improve public housing maintenance and cleanliness	Improve public housing maintenance and cleanlinessGreater oversight of maintenance issues; more rapid response to maintenance requests	The agency will try to accommodate this issue within existing resources.
15/22	HPD	Provide more housing for extremely low and low income households	Provide more housing for low and medium income households.Require owners with subsidies and developers to provide the lowest possible AMI options	The agency will try to accommodate this issue within existing resources.
16/22	DOHMH	Create or promote programs to destigmatize substance misuse and encourage treatment	\$3 million dollars to create free mental health programs in the Harlem community that will be provided by qualified community based organizations that will offer these vital services in Central Harlem. This will ensure that those most in need will have access to services and receive services in a culturally competent manner.	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
17/22	DHS	Other request for services for the homeless	\$2 million dollars to expand and support Homeless Services in Central Harlem community that will be provided by qualified community based organizations that will offer these vital services in Central Harlem. This will ensure that those most in need will have access to services and receive services in a culturally competent manner.	DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.
18/22	HPD	Provide, expand, or enhance programs for housing inspections to correct code violations	\$1 million for staffing and enforcement purposes.	The agency will accommodate this issue within existing resources.
19/22	NYPD	Increase resources for domestic violence prevention programs	Increase resources for domestic violence prevention programs Expand Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response. Agency: NYC Domestic Violence Agencies	The agency will try to accommodate this issue within existing resources.
20/22	NYPD	Other NYPD programs requests	Expand implicit bias, mental health, substanceabuse training programs and multi-agencyresponse. Agency NYPD/ DOHMH	The agency will accommodate this issue within existing resources.
21/22	NYPD	Provide resources to train officers, e.g. in community policing	Provide trauma-informed training for all NYPD especially NCOs and those working with mental health constituents Better understand the community and enhance community trustAgency: DYCD	The agency will accommodate this issue within existing resources.
22/22	NYPD	Other NYPD staff resources requests	Provide trauma-informed training for all NYPD especially NCOs and those working with mental health constituents Better understand the community and enhance community trust. Agency: DOE/DOC/SBA/various unions	The agency will accommodate this issue within existing resources.