

***Statements of Community
District Needs
and
Community Board
Budget Requests***

Fiscal Year
2024



Created by the
Community Board, in
collaboration with:



February 2023

**Manhattan
Community District
10**

Letter from DCP Director Daniel Garodnick

To my fellow New Yorkers:

Every year, each of New York City's 59 community boards advocate for the needs of its residents and stakeholders by preparing a Statement of Community District (CD) Needs and Community Board Budget Requests. Through this process, community boards share the top issues impacting their neighborhoods and propose capital and expense requests to address those identified needs. I'd like to thank the volunteer members of our community boards and the District Managers who work so hard in leading this essential process and in preparing these reports.

The annual CD Needs process is the product of months of collaboration and public input and is a valuable tool for New Yorkers to participate in neighborhood planning. At the broadest levels, CD Needs offers a critical window into the challenges faced by New Yorkers, and how those challenges may differ across neighborhoods. At a granular level, it provides a forum through which community leaders specify those needs and make recommendations for spending -- which in turn are used by City agencies, elected officials, advocacy groups, and non-profit service providers, among others, to better understand and meet the individual needs of each community board.

Through this year's submissions, we heard the stories of our communities' biggest challenges, such as the human impacts of our housing crisis. In that vein, community boards again selected affordable housing as the most pressing issue citywide, followed by crime and public safety, and parks and open space. Through our online form, community boards generated more than 3,700 budget requests, and for each, one of 28 City agencies responded to indicate whether the request could be accommodated within the upcoming annual budget. This year, in line with our commitment to increasing transparency across the CD Needs process, we are publishing agency responses to these requests in the final section of these reports.

DCP deeply values our partnership with community boards. We remain committed to supporting them by increasing participation in, and improving the transparency of, the CD Needs process. We have received valuable feedback from our community board partners, and we are excited to work with them to continue improving our online submission form, to connect boards with agencies to advance budget request proposals, and to open the form earlier in the calendar year to allow more time for public input and preparation. We look forward to advancing this work with both community boards and City agencies to ensure this is a valuable and productive way to improve our City's neighborhoods and to respond to local community needs.

Sincerely,



INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. COMMUNITY BOARD INFORMATION

Manhattan Community Board 10

Address: 215 West 125th Street, 4th Floor

Phone: (212) 749-3105

Email:

Website: www.nyc.gov/mcb10

Chair: Cicely Harris

District Manager: Shatic Mitchell

2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

Manhattan

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	1,585,873	100.00	1,694,251	100.00	108,378	6.8	0.0
Total persons under 18 years	234,435	14.8	232,511	13.7	-1,924	-0.8	-1.1
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	1,585,873	100.0	1,694,251	100.0	108,378	6.8	0.0
Hispanic/Latino (of any race)	403,577	25.4	402,640	23.8	-937	-0.2	-1.6
White non-Hispanic	761,493	48.0	793,294	46.8	31,801	4.2	-1.2
Black non-Hispanic	205,340	12.9	199,592	11.8	-5,748	-2.8	-1.1
Asian non-Hispanic	177,624	11.2	219,624	13.0	42,000	23.6	1.8
Some other race, non-Hispanic	7,882	0.5	16,112	1.0	8,230	104.4	0.5
Non-Hispanic of two or more races	29,957	1.9	62,989	3.7	33,032	110.3	1.8
HOUSING OCCUPANCY							
Total housing units	847,090	100.0	913,926	100.0	66,836	7.9	0.0
Occupied housing units	763,846	90.2	817,782	89.5	53,936	7.1	-0.7
Vacant housing units	83,244	9.8	96,144	10.5	12,900	15.5	0.7

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Manhattan Community District 10

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	115,723	100.00	130,440	100.00	14,717	12.7	0.0
Total persons under 18 years	25,717	22.2	24,766	19	-951	-3.7	-3.2
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	115,723	100.0	130,440	100.0	14,717	12.7	0.0
Hispanic/Latino (of any race)	25,692	22.2	30,904	23.7	5,212	20.3	1.5
White non-Hispanic	11,050	9.5	19,778	15.2	8,728	79.0	5.7
Black non-Hispanic	72,858	63.0	67,610	51.8	-5,248	-7.2	-11.2
Asian non-Hispanic	2,787	2.4	5,048	3.9	2,261	81.1	1.5
Some other race, non-Hispanic	764	0.7	1,492	1.1	728	95.3	0.4
Non-Hispanic of two or more races	2,572	2.2	5,608	4.3	3,036	118.0	2.1
HOUSING OCCUPANCY							
Total housing units	55,513	100.0	61,629	100.0	6,116	11.0	0.0
Occupied housing units	49,670	89.5	57,720	93.7	8,050	16.2	4.2
Vacant housing units	5,843	10.5	3,909	6.3	-1,934	-33.1	-4.2

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

3. OVERVIEW OF COMMUNITY DISTRICT

Manhattan Community Board 10 encompasses the neighborhoods of Central Harlem, an area of approximately 1.5 square miles of relatively flat land. Three of the District's four major boundaries are natural features: Harlem River to the north, Central Park to the south and the Fordham Cliffs to the west. The District's eastern border, Fifth Avenue, is its only boundary that is not a natural feature. According to the 2010 Census Data, Central Harlem has a population of approximately 118,000, an increase of about 11,000 over the past ten years. Harlem has witnessed a phenomenal amount of social and physical change over the past few decades. The development of hundreds of vacant lots and buildings has brought a more diverse population to the community. Presently, African Americans make up approximately 58% of the District's population, followed by Hispanic at 23%, White at 13% and Asian at 3%. Due to its long history as a center for arts, culture and social and political activism, Harlem is regarded as the cultural center for African Americans throughout the world, and one of New York City's top tourist attractions.

4. TOP THREE PRESSING ISSUES OVERALL

Manhattan Community Board 10

The three most pressing issues facing this Community Board are:

Affordable housing

Affordable housing is a pressing need in Community Board District 10, which lacks sufficient housing available to low income residents. Additionally, the current manner in which affordability is determined does not meet district needs. The common metric scale used to determine affordability - AMI (Average Median Income) does not realistically meet the needs and income levels of residents of CB10, this fact is substantiated by a report by the Community Service Society (CSS) in February, 2021 which analyzes the results of the Deblasio administration's housing plan. The CSS report concludes that the city's rental assistance programs do not provide sufficient support to help shelter residents secure permanent housing. CB10 requests that the city develop its own metric scale based upon the income of residents in NYC to determine affordability of housing developments and significantly expand rental assistance programs to decrease the homeless population by way of securing permanent housing within our city. CB10 requests increased funding for independent land use studies and that the City develop a long term comprehensive community-based approach to land use and to ensure that residents of Central Harlem can play a proactive role in the rezoning process and capital planning of our community. According to the CSS report rezonings pursued by the Deblasio Administration under the Mandatory Inclusionary Housing program (MIH) were initiated "in areas of the city that were generally working class, largely Black, Latinx, or Asian, and often surrounded by existing affordable housing". CSS argues, this resulted in an influx of wealthier residents in low-income communities and creating an inevitable risk of displacement. With a long term comprehensive community-based approach to land use, CB10 will be better able to safeguard our most vulnerable residents who are at risk of being displaced by proposed rezonings. MIH as it is currently designed and executed in communities of color is not an advantageous tool for Community District 10. Currently, the percentages of "affordable" housing units are too few and unrealistic based on the income levels in the community. Projects proposed without MIH, affords the developer discretion to include affordable units and to determine the level of affordability as seen in the proposed One45/Museum of Civil Rights project. Community Board 10 requested funding to support a community driven rezoning plan to protect neighborhood residents from developer driven rezoning as was sought at Lenox Terrace and with One45. Assessment of zoning throughout the district will help the community understand the type of structures that can be built, as well as advocate for appropriate changes particularly in residential areas with commercial zoning that supports storage facilities or truck stops. Community Board 10 selected the J. Max Bond Center for Urban Futures at the Spitzer School of Architecture in the City University of New York to facilitate a land use study and to create an Equity Development Index. HDFC low income housing cooperatives have been little more than an afterthought for federal and state housing relief programs such as the Emergency Rental Assistance Program. As low income HDFC shareholders fall behind on their maintenance charges due to pandemic related job losses, HDFC's struggle to pay their operating expenses and annual liabilities. CB10 requests that the city develop a comprehensive plan to provide relief to HDFC's in the form of grants, tax abatements, and a moratorium on lien sales and foreclosures for HDFCs to ensure that HDFC cooperatives maintain viability and shareholder equity for low income residents as our city recovers from the economic crisis brought on by the Covid 19 Pandemic. NYCHA developments are insecure, falling apart and it was recently announced that there are 9,000 units across the city with high lead levels in apartments where children under six years old live. This cannot take 10 years to fix as is in the NYCHA plan, it needs immediate remediation. We know that Lincoln Houses in the district were targeted for clean-up, (we can try to get a full list, if any, of additional developments in the district). The total number of NYCHA developments (so far) where lead has been found is 93. CB10 requests funding to develop a comprehensive urban planning study to identify opportunities for development of more affordable housing for low income residents.

Crime and public safety

The Covid 19 pandemic has disproportionately affected Manhattan Community Board 10 (CB10) both economically and socially. Existing issues in CB10 related to gun violence, mental/behavioral health, substance abuse, and environmental health have all been exacerbated. Our District requires increased funding and investments in social

services to address long standing issues and safeguard our community's most vulnerable. CB10 requires an increase in funding for community based afterschool programs, workforce development, diversion programs, mental/behavioral health and existing community services without concentrating on putting additional Addiction Treatment facilities in Central Harlem. Gun violence in our communities is a public health crisis, particularly amongst our black and latino youth. On the City level, we must further the success of providing preventive measures to halt the violence. We must prioritize the experiences of all, especially Black and Latino youth, in low-income communities who are significantly impacted by this crisis by implementing targeted solutions that address the root causes of gun violence such as income inequality, underemployment, low educational attainment, and early childhood trauma. The over-concentrations of substance abuse disorder facilities in Central and East Harlem, particularly methadone clinics, has created a public safety crisis for both patients and community residents. Illegal street drug sellers have utilized the concentrated clustering of these facilities within a small radius to establish a convenient hub to market illicit substances to the influx of individuals coming to these facilities for treatment for substance abuse disorder. The proliferation of this illicit drug trade has in turn attracted more street gangs and substance users to the 125th street corridor to the detriment of patients by exacerbating rates of opioid overdose. This has also led to a dramatic increase in public safety concerns by neighboring residents, students, and small businesses. Policymakers and New York State's Office of Addiction Services and Supports (OASAS) over the decades have utilized the continuous exacerbation of this situation to justify an agenda predicated on the historical redlining of black and brown communities rather than ensuring siting of these facilities is equitably distributed throughout Manhattan and Greater New York to ensure that all New Yorkers have safe and convenient access to substance abuse disorder treatment. For these reasons CB10 requests a moratorium on the siting of safe injection sites and additional substance abuse disorder treatment facilities in Central Harlem until a further study and equitable site distribution plan is presented by city and state officials to the community. Law enforcement's recent broad deployment of technology has raised legitimate questions on how under-regulated mass surveillance can negatively impact New Yorkers. We need a community-regulation process around the usage and deployment of surveillance technology to ensure that it is fully transparent, non-discriminatory, respectful of privacy rights and limited to necessary use. Harlem precincts have the highest number of CCRB (Civilian Complaint Review Board) complaints in Manhattan to address this; we request more community affairs officers to host community interventions that will foster better police community relations, including public attendance at roll calls to get to know the officers that serve our community. Public Safety Domestic Violence Responses We must utilize a survivor-centered approach in responding to domestic violence calls. We must also expand the use of community-based response to intimate partner violence and increase funding for survivor services outside of the scope of police calls and orders of protection. We need appropriately trained responders.

Trash removal & cleanliness

The quality of sanitation services has consistently been an area of concern for residents of Community Board 10. The Covid 19 pandemic has exacerbated this issue as the Department of Sanitation received several budget cuts. In addition, the City's Open streets program has increased the need for garbage pick ups and sidewalk cleaning in Central Harlem as restaurants have expanded their capacity and footprint on our public streets leading to more trashes on our sidewalks which encourage the proliferation of rodent infestations. In March 2020 the Department of Sanitation, announced the Clean Curbs program to allow business districts and commercial property owners to use street space for holding containerized trash. However, since then the program has not moved out of the application phase and not a single container has been placed on the street citywide. Manhattan Community Board 10 is requesting a citywide plan to containerize waste, increase sidewalk cleaning, track and reduce the growth of the city's rodent population. The over-concentration of substance abuse services in Manhattan Community Board 10 has created an environmental hazard as needle exchange facilities and mobile vans have resulted in an abundance of discarded used needles on the sidewalks and throughout the parks of Central Harlem endangering children, pets, and municipal workers. Manhattan Community Board 10 requests that the city develop a comprehensive needle disposal and collection plan to ensure that pedestrians are not endangered by sharp medical waste.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Manhattan Community Board 10

Most Important Issue Related to Health Care and Human Services

Access to healthy food and lifestyle programs

Food insecurity remains a major concern for residents of CB10. According to the Citizen's Committee for Children of New York, even prior to Covid 19 1.9 million New Yorkers were experiencing food insecurity , including one in five children. Data from the census bureau shows that the pandemic has only exacerbated the city's hunger crisis, particularly for families black and brown families. In the NYC metro area 46% of households with children report difficulties in paying for typical household expenses such as food, transportation, and housing. With the percentage of reported difficulties being the greatest among low income black and latino households. Black and latino residents comprise nearly 75% of CB10's population. CB10 requests the city and expand funding and support the following initiatives to address food insecurity: ● Increase baseline funding for the Emergency Food Assistance Program and enable funding to be used for administrative, rental, and operational costs. ● Expand funding to support emergency food programs operated by community based organizations ● Fully fund DFTA Home Delivered Meals program for older adults, increase transparency and data sharing around GetFoodNYC. ● Establish a Food Justice Grant Program within the Mayor's Office of Food Policy that supports community led projects to grow food justice. ● Commit additional funding to DOE's 5 year Capital plan to expand food court style cafeterias.

Capital Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
2/23	DFTA	Increase home delivered meals capacity	<i>\$16.6 Million to fund DFTA Home Delivered Meals Program</i>	
3/23	HRA	Other request for services to support low-income New Yorkers	<i>\$10 Million Emergency Food Assistance Program</i>	

YOUTH, EDUCATION AND CHILD WELFARE

Manhattan Community Board 10

Most Important Issue Related to Youth, Education and Child Welfare

Juvenile justice and services for at-risk youth

CB10 needs innovative programming to address the trauma experienced by children and youth in our community due to exposure to violence. Research shows that children living in Harlem are 4 times more likely to be involved in or witness a violent incident compared to children in other parts of the city. In light of these critical consequences, the resources provided by the city to address these issues do not meet the needs, are inadequate or simply do not exist. We propose that the city allocate 10 million dollars targeted to interventions and treatment services designed to address the impact of overexposure to violence on the emotional resilience of children and youth in our community. The youth unemployment rate in CB10 has skyrocketed- rising to a staggering 35.2 percent from its pre-pandemic rate of 6.6 percent, this according to a New York City Comptroller Report. CB10 is one of just a few of the 59 community districts where the unemployment rate for 20-24 year olds exceeded 20% in 2016. We need year round youth employment and training initiatives operating in our community. Our youth need workforce development and employment and training activities in order to be prepared. We request that at least 10 million dollars from the city. According to The Children's Aid Society, twenty-two million children want after school programs, and only 6.5 million children currently participate in After-School. Programming for children and youth aged 10-13 is particularly under-resourced in CB10. We propose that the City allocate 10 million dollars to implement after school program services to children and youth aged 10-13. New York City's 2021 Budget slashes already modest funding for Public School Arts Education by 70%. The following statement by NYC Arts in Education Roundtable highlights CB10 concern: "Now more than ever, the students need the arts as a vehicle to express themselves, to think critically, and also to process the world around them, from the reality of this pandemic to the reality that systemic racism persists in our school system...". We request that the City allocate 3 million dollars to support a VISITING ARTIST program to be implemented in the 28 Schools in our district. Covid-19 has left many seniors isolated from friends and family and reliant on technology to stay connected to their families and their community. The effort to teach technology to seniors can enhance their quality of life. The exchange of knowledge often happens between seniors and the young people, the generational communication enhances the spirit of community. We request that the City allocate 2 million dollars to implement a multigenerational program to identify and train high school seniors to assist seniors with basic technology education and use.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
2/42	DOE	Other capital budget request for DOE	<i>\$2.1 Million to replace water filtration systems for DOE District 5 public Schools. All district 3 and district 5 Schools.</i>	
8/42	DOE	Other capital budget request for DOE	<i>\$30M to expand food court style cafeterias in DOE schools.</i>	
20/42	SCA	Renovate or upgrade a high school	<i>Renovate or upgrade Frederick Douglass Academy High School I outdoor space for recreational use and programming.</i>	2581 Adam Clayton Powell Jr. Blvd
37/42	DOE	Other capital budget request for DOE	<i>A gym divider (est. cost \$15,000) will allow PS 154 to share the gym with the charter school that also occupies the building, allowing more opportunities for physical activity for students.</i>	250 West 127 Street, Manhattan, New York, NY
38/42	DOE	Other capital budget request for DOE	<i>Renovate or upgrade Frederick Douglass Academy outdoor space for recreational use and programming. FDA community is requesting funding (65K) in financial support in our efforts to have an outdoor courtyard that can be used by students and the community in a multitude of ways such as green space for planting/growing own food, all-weather furniture to support students and larger community using for outdoor retreat, and a functioning greenhouse to support the culinary arts programs.</i>	2581 Adam Clayton Powell Boulevard, Manhattan, New York, NY
39/42	DOE	Other capital budget request for DOE	<i>Renovate auditorium to create a space where students can convene to build community and for the performing arts program</i>	222 West 134 Street, Manhattan, New York, NY
40/42	DOE	Other capital budget request for DOE	<i>Resurface the 3-K and Pre-K playground to provide a safe and enriching space where our children can learn through play, exploration, and creativity.</i>	175 West 134 Street, Manhattan, New York, NY
41/42	DOE	Other capital budget request for DOE	<i>Renovate the playground to resolve unsafe conditions (wires cut, gates off hinges) to provide a safe and enriching space and playground materials that will allow our children to learn through play, exploration, and creativity.</i>	244 West 144 Street, Manhattan, New York, NY

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
21/23	DOE	Other expense budget request for DOE	<i>Provide laptop carts with Chrome books for 3rd- through 5th-grade students and iPads for K-2 students</i>	2589 A C Powell Boulevard, Manhattan, New York, NY
22/23	DOE	Other educational programs requests	<i>Provide physical education materials for PS318 Thurgood Marshall Academy Lower School. The playground serves as the school's primary gymnasium due to limited access to a fully developed physical education program as a result of a lack of space in our environment. Materials and equipment would enhance the space.</i>	276 West 151 Street, Manhattan, New York, NY

PUBLIC SAFETY AND EMERGENCY SERVICES

Manhattan Community Board 10

Most Important Issue Related to Public Safety and Emergency Services

General crime

Harlem has an over saturation of Medication Assisted Treatment facilities which serve a disproportionate number of residents from outside the district compared to facilities in other locations within the city. This increased presence of drug trafficking at these sites requires an increased presence of narcotic officers and NYPD presence is needed to address drug trafficking and subsequently related gun violence. Gun violence in our communities is a public health crisis. On the City level, we must further the success of providing preventive measures to halt the violence. We must prioritize the experiences of all especially Black Indigenous People of Color Trans, Black and Brown, and in low-income communities who are significantly impacted by this crisis by implementing targeted solutions that address the root causes of gun violence. Law enforcement's recent broad deployment of technology has raised legitimate questions on how under-regulated mass surveillance can negatively impact New Yorkers. We need a community-regulation process around the usage and deployment of surveillance technology to ensure that it is fully transparent, non-discriminatory, respectful of privacy rights and limited to necessary use. Harlem precincts have the highest number of CCRB (Civilian Complaint Review Board) complaints in Manhattan to address this; we request more community affairs officers to host community interventions that will foster better police community relations, including public attendance at roll calls to get to know the officers that serve our community. Public Safety Domestic Violence Responses We must utilize a survivor-centered approach in responding to domestic violence calls. We must also expand the use of community-based response to intimate partner violence and increase funding for survivor services outside of the scope of police calls and orders of protection. We need appropriately trained responders.

Capital Requests Related to Public Safety and Emergency Services

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Public Safety and Emergency Services

The Community Board did not submit any Budget Requests in this category.

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Manhattan Community Board 10

Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

Air quality and pollution

Manhattan Community Board 10 has historically had one of the highest rates of asthma in our nation, whereas 1 in four children in Harlem visit an emergency room due to an asthma related illness. Poor air quality also leads to higher rates of cancer and other chronic illnesses which disproportionately affect low income and predominantly black and Latino communities such as CB10. CB10 requests that NYC increase monitoring of air quality at the neighborhood level to combat aforementioned disparities. NYC Community Air Survey recognized the main drivers of street level air pollution as high traffic volume and the use of residual heating oil. Such results informed and reaffirmed the need for strategic policy efforts to improve air quality in the city by targeting the most polluting sources and locations, as well as showing the need for accurate measurement of exposure concentrations of important air pollutants. Such data will continue to allow policymakers to track changes over time, measure the effects of local emission reduction initiatives, and focus on reducing PM2.5 emissions and exposure disparities across NYC neighborhoods that are disproportionately affected by related health impacts. Plans to enhance NYCCAS include the expansion of monitoring efforts to examine exposure in different traffic configurations and at different times of day. CB10 requests that the city prioritize reducing levels of Sulfur in Heating Fuels, promoting the use of biodiesel in heating fuels, and incentivize property owners to retire old, inefficient boilers via abatement, subsidy, and or public financing programs, and retire and replace old inefficient boilers in municipal building, school buildings and NYCHA. Whereas Heating fuel can contain levels of sulfur ranging from 2,000 ppm in distillate oils used for domestic/residential applications, to as much as 10,000 ppm sulfur and even 25,000 ppm sulfur in residual oils used by industrial and large commercial applications.¹⁴⁵ By comparison, diesel fuel used in on-road applications, such as long-haul trucks, is capped by the U.S. EPA at 15 ppm. Highway low-sulfur diesel fuel can be used in many heating applications, thereby reducing the level of air pollutants such as SO₂ and PM_{2.5} that are emitted when fuels are combusted. Due to additional processing to desulfurize petroleum products, heating fuels with lower sulfur contents are more costly than their high-sulfur counterparts. However, low-sulfur heating fuels produce fewer by-products, reduce the rate of heating equipment fouling, and improve burner efficiency so that the amount of fuel consumed is reduced. Additionally, boilers or furnaces burning cleaner fuels do not have to be serviced or vacuumed as frequently. Therefore, low sulfur fuels actually reduce boiler operating and maintenance costs for homeowners and building operators.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
1/42	DEP	Other capital budget request for DEP	<i>\$30 Million to repair or replace damaged Harlem River sea wall adjacent to Esplanade Gardens and 145th Street and Malcolm X Blvd</i>	
9/42	DEP	Other capital budget request for DEP	<i>Enhance Harlem River Water Park by designing and constructing waterfront esplanade with community input.</i>	

Expense Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Manhattan Community Board 10

Most Important Issue Related to Housing, Economic Development and Land Use

Affordable housing preservation

Affordable housing is a pressing need in Community Board District 10, which lacks housing available to lower income residents. Additionally, the current manner in which affordability is determined does not meet district needs. We need affordability levels to be determined by community AMI (Average Median Income) of the community rather than citywide or based on Rockland County. Mandatory Inclusionary Housing (MIH) as it is currently designed and executed in communities of color is not an advantageous tool for Community District 10, it is a tool for gentrification and displacement of Black people by oversaturation of luxury housing and affordable housing bands that are not deeply affordable enough for the population. Housing development should be income targeted. Currently, the percentages of “affordable” housing units are too few and unrealistic not based on the income levels within the Harlem community. The affordability levels should be targeted to lower income bands. The current MIH system prevents in-community mobility, which means that residents who live in the community are unable to move into new housing because of the percentages that are not affordable enough. NYCHA developments are insecure, falling apart and it was recently announced that there are 9,000 units across the city with high lead levels in apartments where children under six years old live. This cannot take 10 years to fix as is in the NYCHA plan, it needs immediate remediation. The board is requesting funding to develop a comprehensive urban planning study to identify opportunities for development of more affordable affordable housing for low income residents. Specifics:

- Section 8 Vouchers (Project based) for all affordable housing developments we approve through ULURP;
- Preferences for District member residents in new affordable housing developments as furtherance of our joint Housing/Land Use Resolution;
- More supportive housing (for Seniors and the Disabled);
- Community income based AMI;
- Use of existing housing vacancies for priority, permanent housing for homeless families currently living in shelters or temporary housing;
- Greater tenant protections against displacement, including but not limited to: 1. Immediate expansion of Right to Counsel to all zip codes, including increase in income levels for RTC legal services (even in advance of the threat of eviction) 2. More rent forgiveness and rent relief (increase budget for current rent relief programs: even for those who are not able to establish COVID-19 related impediments for rental payments) including CityFeps and SOTA 3. Expansion of succession rights for all tenants (rent stabilized; Mitchel-Lama; NYCHA) to include individuals who live in the unit who are not first degree relatives.
- Moratorium on HDFC Foreclosures and Lien Enforcement
- More Green spaces for affordable housing developments
- Central Harlem Rezoning study and creation

Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
3/42	EDC	Other capital budget request for EDC	<i>Restore funding for the renovation of the vacant city owned property at 260-262 W 125th Street for public and recreational use.</i>	260 West 125th Street
11/42	EDC	Other capital budget request for EDC	<i>Invest in public broadband infrastructure for Central Harlem</i>	
12/42	NYCHA	Other public housing upgrades or renovations requests	<i>Repair or replace broken entrance doors at St. Nicholas Houses NYCHA</i>	
13/42	NYCHA	Other public housing upgrades or renovations requests	<i>Repair or replace security camera system at Saint Nicholas Houses NYCHA</i>	
14/42	NYCHA	Other public housing upgrades or renovations requests	<i>Repair or replace broken stairwell exit doors at Saint Nicholas Houses NYCHA</i>	
15/42	NYCHA	Other public housing upgrades or renovations requests	<i>Repair or replace broken building entrance doors at Drew Hamilton Houses NYCHA</i>	
16/42	NYCHA	Install security cameras or make other safety upgrades	<i>Repair or replace security camera system at Drew Hamilton Houses</i>	
17/42	NYCHA	Renovate or upgrade NYCHA community facilities or open space	<i>Repair or replace broken stairwell exit doors at Drew Hamilton NYCHA</i>	
18/42	NYCHA	Other public housing upgrades or renovations requests	<i>Repair or replace broken stairwell exit doors at Polo Grounds Houses NYCHA</i>	
19/42	NYCHA	Install security cameras or make other safety upgrades	<i>Repair or replace security camera system at Polo Grounds Houses NYCHA</i>	

31/42	HPD	Expand loan programs to rehabilitate multiple dwelling buildings	<i>Expand loan programs to rehabilitate multiple dwelling buildings.</i>
32/42	HPD	Provide more housing for extremely low and low income households	<i>Provide more housing for extremely low and low income individuals</i>
33/42	HPD	Provide more housing for medium income households	<i>Provide more housing for medium income households</i>
34/42	HPD	Provide more housing for seniors	<i>Provide more housing for seniors</i>
35/42	NYCHA	Renovate or upgrade NYCHA community facilities or open space	<i>Renovate and upgrade Senior Centers at NYCHA</i>

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
1/23	SBS	Other expense budget request for SBS	<i>Expand transparency of MWBE procurement with city agencies.</i>	
5/23	HPD	Other affordable housing programs requests	<i>Maintain and Expand Article XI Tax Exemption program for HDFC housing cooperatives.</i>	
6/23	DCP	Other zoning and land use requests	<i>Identify vacant and or city owned sites that can be utilized for community land trusts</i>	
8/23	HPD	Provide or enhance rental subsidies programs	<i>Provide, expand, or enhance rental assistance programs</i>	
9/23	EDC	Other expense budget request for EDC	<i>Provide, expand, or enhance job search and placement support</i>	

11/23	DCP	Other zoning and land use requests	<i>Additional \$100K in funding for Manhattan Community Board 10 to undertake independent land use studies</i>	
12/23	SBS	Conduct a commercial district needs assessment	<i>Fund feasibility study and needs assessment for a 116th Street Business Improvement District.</i>	116th Street Frederick Douglass Blvd. Frederick Douglass Blvd.
14/23	NYCHA	Expand the Section 8 Program	<i>Expand the Section 8 program</i>	
15/23	SBS	Help minority- and women-owned businesses grow their capacity	<i>Help minority and women-owned businesses grow their capacity</i>	
16/23	SBS	Other workforce development requests	<i>Provide information on how to sell to local, state, and federal governments</i>	
17/23	SBS	Provide disaster and resiliency preparation for small businesses	<i>Provide disaster and resiliency preparation for small businesses</i>	
18/23	NYCHA	Other public housing maintenance, staffing and management requests	<i>Hire additional caretakers and maintenance staff at NYCHA to improve public housing maintenance and cleanliness</i>	

TRANSPORTATION

Manhattan Community Board 10

Most Important Issue Related to Transportation and Mobility.

Bicycle Network (bike lanes, signage, bike safety, etc.)

The increase of bicycles and e-scooters in Community Board 10 is a safety risk to pedestrians, especially senior residents, as there is currently no regulation, oversight, or enforcement of traffic laws for these vehicles and in the event of accidents involving pedestrians. While biking is a healthy and low cost mode of travel, its use is largely seasonal and the permanent loss of parking creates a disruption for residents year round. CB10 requests environmental impact studies and community input prior to the introduction of new bike lanes in CB10 or the leasing of street space to Citibike and e-scooters. Furthermore, due to the increasing population of Central Harlem, placement of Citibikes, and other developments that may affect parking, Community Board 10 requests the Department of Transportation (DOT) to conduct a parking study to address the loss of parking spaces in our community. The study should include an evaluation of the current parking situation as well as available parking garages in the community. Also, other parking remedies such as a continued reduction in the alternate side parking and parking permits for certain residential areas.

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
21/42	DOT	Install streetscape improvements	<i>Improve streetscapes in business districts on 116th street to encourage commercial activity</i>	116th Street Frederick Douglass Blvd Frederick Douglass Blvd
22/42	DOT	Repair or provide new street lights	<i>Install lighting around A. Philip Randolph Square</i>	
23/42	DOT	Upgrade or create new greenways	<i>Install gardens/ green space at A. Philip Randolph Square</i>	

Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
7/23	NYCTA	Other transit service requests	<i>Provide, expand, or enhance Fair Fares</i>	

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Manhattan Community Board 10

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Access to and quality of park programming

CB 10 would benefit from a master plan that would foster the strengths of our recreational spaces, accommodate the diverse needs of our community, resolve problem areas while facilitating coordinated long-term efforts between agencies, non-profit partners, elected officials and community groups. A conceptual plan would be used to guide the next two decades of sustainable and resilient parks through the latest environmental and programming technologies for current and next generations. The vibrant, dynamic metropolises many of our artists call home—have been devastated by the COVID-19 pandemic. Data confirmed dizzying mass unemployment numbers for those who work in creative industries, and headlines continue to proclaim mass exoduses from dense urban areas. The arts and culture sector in New York State alone, which typically generates \$120 billion a year and supports nearly half a million jobs was obliterated by the unchecked arrival of COVID-19. These challenges severely impacted Harlem's artists arts and culture institutions in Harlem have been challenged substantially in keeping their institutions open. Unlike other cities where neighborhood-based tourism broadens and expands on one or two cultural hubs, Manhattan has multiple key cultural destinations including, 42nd Street- Times Square, Lincoln Center, Chelsea, SOHO, The Village, to name a few. However many international tourists are interested in exploring Harlem because of its historical reputation as the "culture capital of Black America". Manhattan Community Board 10 recognizes that the Harlem Arts community is not one monolithic entity, but rather is diverse and composed of separate groups and programs. The Manhattan Community Board 10/ Harlem Arts Alliance Cultural Tourism Initiative is multi- multi-pronged approach to addressing both the differences between larger destination institutions and mid-sized and small organizations that include creative artists and presenters throughout the different neighborhoods in Harlem.

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
5/42	NYPL	Other capital budget request for NYPL	<i>NYPL Countee Cullen \$1M, Exterior rehabilitation</i>	104 West 136th Street
6/42	NYPL	Other capital budget request for NYPL	<i>NYPL Countee Cullen \$28.2M Complete branch renovation</i>	104 West 136th Street
7/42	NYPL	Other capital budget request for NYPL	<i>Schomburg Center \$7.9M Envelope rehabilitation and window replacement</i>	515 Malcolm X Blvd.
10/42	DPR	Other capital budget request for DPR	<i>Expand Harlem River Park Bikeway to close gap between 145th and 163rd street</i>	
24/42	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate or replace Jackie Robinson Park ball Park No. M014</i>	
25/42	DPR	Provide new type and/or specific type of program	<i>Install Statues and Historic Plaques - Park No's. M039, M131, M014, M186, M216, M159, M141, M217, M245, M198, M035, M160, M155, M211A, M211B, M021, M034, M138, and M110</i>	
26/42	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate or replace Renaissance Playground (7 Ave. To 8 Ave., W. 143 St. To W. 144 St.) Request: We are requesting a renovation of this park. It is currently a vital, but underutilized facility that can serve as an outdoor health fitness resource through structured activity and programming to support the students who attend the adjacent elementary school; P.S.194, in addition to the overall neighborhood and Drew Hamilton residents.</i>	
27/42	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate or replace ball fields at Jackie Robinson Park (Bradhurst Avenue and Edgcombe Avenue, W 145 St To 155th Street) Request: We are requesting that the ball-fields be resurfaced in order to mitigate the constant flooding. This would allow for more optimal use of the fields, particularly for our little league organizations and school groups.</i>	

28/42	DPR	Reconstruct or upgrade a building in a park	<i>Renovate or replace comfort station at Courtney Callendar Playground (5 Ave., W. 130 St. To .W 131 St.) We are requesting the re-installation of the comfort station at Courtney Callendar Playground located at (2122 5th Avenue).</i>
29/42	DPR	Provide a new, or new expansion to, a building in a park	<i>Renovate or enhance St. Nicholas Playground South (W/s ACP bet. W. 127 St. and W. 129 St.)Request: The renovation would complement the recently renovated St. Nicholas Playground North. New amenities such as: benches, spray shower, playground equipment for disabled youth, exercise equipment for seniors and water fountains with water bottle refill stations</i>
30/42	DPR	Improve access to a building in a park	<i>Renovate or enhance comfort station at Fred Samuel Playground (Malcolm X Boulevard and West 139th Street) We are requesting that the comfort station be upgraded at Fred Samuel Playground. Groups that utilize the park do not have access to a fully functional bathroom or have a place to change for sports activities. The installation of exercise equipment specific for seniors would be of great benefit to our large senior population. This facility is proximal to senior housing.</i>
36/42	DPR	Other requests for park, building, or access improvements	<i>West 145th Street, West 155th Street, Edgecombe Avenue, Bradhurst Avenue - Park No. M014 - We are requesting that the Jackie Robinson Park pool be upgraded through reconstructive conversion from a pool to a pool/ice skating rink to optimize the use of the facility during the winter months, particularly for our youth organizations and school groups and adults.</i>

42/42	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>\$29.3 million for Compete Branch Renovation of Countee Cullen Library. Complete renovation of library (last renovated 1990) with a focus on creating multi-use community spaces for patrons to reinvigorate community engagement. To include heating and cooling system updates, fire alarm, security and technology updates, and ADA compliance updates. In Fiscal Year 2022, the Countee Cullen branch logged 61,142 visits making it one of the most-used branches in CB10. The branch also plays an important role in youth workforce development, a top priority for CB District 10 community survey respondents: During Summer 2022 the branch was a location for NYPL's Teens 360 initiative which promoted tech fluency, college and career mentoring, and inclusive spaces for exploration for young adults.</i>	104 West 136 Street, Manhattan, New York, NY
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Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
4/23	DCLA	Support nonprofit cultural organizations	<i>\$365K for Harlem Arts Alliance Cultural Tourism Initiative</i>	229 West 135th Street
10/23	OMB	Other community board facilities and staff requests	<i>Additional \$10K funding for Manhattan Community Board 10 to market public resources, community board events, and solicit community input year round.</i>	215 West 125th Street 4th Floor
13/23	DPR	Other street trees and forestry services requests	<i>Enhance Adam Clayton Powell, Jr. (ACP) Boulevard Malls (110th Street to 152nd Street) Request: Plantings of the 42 Malls down the center of Adam Clayton Powell, Jr. Boulevard (ACP) is essential to the aesthetics of Community Board 10. We are requesting testing of the soil, trees and a drainage evaluation in order to determine the best sustainable plant life and design that would render the 42 Malls similar in appearance and also a barrier design to discourage walking on the Malls.</i>	

20/23	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Hire and assign additional Park Enforcement Patrol Officers to parks within Community Board 10</i>
23/23	DPR	Forestry services, including street tree maintenance	<i>Enhance Adam Clayton Powell, Jr. (ACP) Boulevard Malls (110th Street to 152nd Street) Request: Plantings of the 42 Malls down the center of Adam Clayton Powell, Jr. Boulevard. ACP is essential to the aesthetics of Community Board 10. We are requesting testing of the soil, trees and a drainage evaluation in order to determine the best sustainable plant life and design that would render the 42 Malls similar in appearance and also a barrier design to discourage walking on the Malls</i>

6. OTHER BUDGET REQUESTS

Other Capital Requests

Priority	Agency	Request	Explanation	Location
4/42	Other	Other capital budget request	<i>Enhance or Repurpose vacant lot at 2510 Frederick Douglass Blvd. Currently the lot is being utilized for police parking of personal vehicles, abandoned vehicles, and trash. The lot is a blight for neighborhood residents, Lot would be better utilized as affordable housing, recreational or green space for the public.</i>	

Other Expense Requests

Priority	Agency	Request	Explanation	Location
19/23	Other	Other expense budget request	<i>Expand training and outreach for civil service professions</i>	

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/42	DEP	Other capital budget request for DEP	<i>\$30 Million to repair or replace damaged Harlem River sea wall adjacent to Esplanade Gardens and 145th Street and Malcolm X Blvd</i>	
2/42	DOE	Other capital budget request for DOE	<i>\$2.1 Million to replace water filtration systems for DOE District 5 public Schools. All district 3 and district 5 Schools.</i>	
3/42	EDC	Other capital budget request for EDC	<i>Restore funding for the renovation of the vacant city owned property at 260-262 W 125th Street for public and recreational use.</i>	260 West 125th Street
4/42	Other	Other capital budget request	<i>Enhance or Repurpose vacant lot at 2510 Frederick Douglass Blvd. Currently the lot is being utilized for police parking of personal vehicles, abandoned vehicles, and trash. The lot is a blight for neighborhood residents, Lot would be better utilized as affordable housing, recreational or green space for the public.</i>	
5/42	NYPL	Other capital budget request for NYPL	<i>NYPL Countee Cullen \$1M, Exterior rehabilitation</i>	104 West 136th Street
6/42	NYPL	Other capital budget request for NYPL	<i>NYPL Countee Cullen \$28.2M Complete branch renovation</i>	104 West 136th Street
7/42	NYPL	Other capital budget request for NYPL	<i>Schomburg Center \$7.9M Envelope rehabilitation and window replacement</i>	515 Malcolm X Blvd.
8/42	DOE	Other capital budget request for DOE	<i>\$30M to expand food court style cafeterias in DOE schools.</i>	
9/42	DEP	Other capital budget request for DEP	<i>Enhance Harlem River Water Park by designing and constructing waterfront esplanade with community input.</i>	
10/42	DPR	Other capital budget request for DPR	<i>Expand Harlem River Park Bikeway to close gap between 145th and 163rd street</i>	
11/42	EDC	Other capital budget request for EDC	<i>Invest in public broadband infrastructure for Central Harlem</i>	

12/42	NYCHA	Other public housing upgrades or renovations requests	<i>Repair or replace broken entrance doors at St. Nicholas Houses NYCHA</i>	
13/42	NYCHA	Other public housing upgrades or renovations requests	<i>Repair or replace security camera system at Saint Nicholas Houses NYCHA</i>	
14/42	NYCHA	Other public housing upgrades or renovations requests	<i>Repair or replace broken stairwell exit doors at Saint Nicholas Houses NYCHA</i>	
15/42	NYCHA	Other public housing upgrades or renovations requests	<i>Repair or replace broken building entrance doors at Drew Hamilton Houses NYCHA</i>	
16/42	NYCHA	Install security cameras or make other safety upgrades	<i>Repair or replace security camera system at Drew Hamilton Houses</i>	
17/42	NYCHA	Renovate or upgrade NYCHA community facilities or open space	<i>Repair or replace broken stairwell exit doors at Drew Hamilton NYCHA</i>	
18/42	NYCHA	Other public housing upgrades or renovations requests	<i>Repair or replace broken stairwell exit doors at Polo Grounds Houses NYCHA</i>	
19/42	NYCHA	Install security cameras or make other safety upgrades	<i>Repair or replace security camera system at Polo Grounds Houses NYCHA</i>	
20/42	SCA	Renovate or upgrade a high school	<i>Renovate or upgrade Frederick Douglass Academy High School I outdoor space for recreational use and programming.</i>	2581 Adam Clayton Powell Jr. Blvd
21/42	DOT	Install streetscape improvements	<i>Improve streetscapes in business districts on 116th street to encourage commercial activity</i>	116th Street Frederick Douglass Blvd Frederick Douglass Blvd

22/42	DOT	Repair or provide new street lights	<i>Install lighting around A. Philip Randolph Square</i>
23/42	DOT	Upgrade or create new greenways	<i>Install gardens/ green space at A. Philip Randolph Square</i>
24/42	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate or replace Jackie Robinson Park ball Park No. M014</i>
25/42	DPR	Provide new type and/or specific type of program	<i>Install Statues and Historic Plaques - Park No's. M039, M131, M014, M186, M216, M159, M141, M217, M245, M198, M035, M160, M155, M211A, M211B, M021, M034, M138, and M110</i>
26/42	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate or replace Renaissance Playground (7 Ave. To 8 Ave., W. 143 St. To W. 144 St.) Request: We are requesting a renovation of this park. It is currently a vital, but underutilized facility that can serve as an outdoor health fitness resource through structured activity and programming to support the students who attend the adjacent elementary school; P.S.194, in addition to the overall neighborhood and Drew Hamilton residents.</i>
27/42	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate or replace ball fields at Jackie Robinson Park (Bradhurst Avenue and Edgecombe Avenue, W 145 St To 155th Street) Request: We are requesting that the ball-fields be resurfaced in order to mitigate the constant flooding. This would allow for more optimal use of the fields, particularly for our little league organizations and school groups.</i>
28/42	DPR	Reconstruct or upgrade a building in a park	<i>Renovate or replace comfort station at Courtney Callendar Playground (5 Ave., W. 130 St. To .W 131 St.) We are requesting the re-installation of the comfort station at Courtney Callendar Playground located at (2122 5th Avenue).</i>
29/42	DPR	Provide a new, or new expansion to, a building in a park	<i>Renovate or enhance St. Nicholas Playground South (W/s ACP bet. W. 127 St. and W. 129 St.)Request: The renovation would complement the recently renovated St. Nicholas Playground North. New amenities such as: benches, spray shower, playground equipment for disabled youth, exercise equipment for seniors and water fountains with water bottle refill stations</i>

30/42	DPR	Improve access to a building in a park	<i>Renovate or enhance comfort station at Fred Samuel Playground (Malcolm X Boulevard and West 139th Street) We are requesting that the comfort station be upgraded at Fred Samuel Playground. Groups that utilize the park do not have access to a fully functional bathroom or have a place to change for sports activities. The installation of exercise equipment specific for seniors would be of great benefit to our large senior population. This facility is proximal to senior housing.</i>	
31/42	HPD	Expand loan programs to rehabilitate multiple dwelling buildings	<i>Expand loan programs to rehabilitate multiple dwelling buildings.</i>	
32/42	HPD	Provide more housing for extremely low and low income households	<i>Provide more housing for extremely low and low income individuals</i>	
33/42	HPD	Provide more housing for medium income households	<i>Provide more housing for medium income households</i>	
34/42	HPD	Provide more housing for seniors	<i>Provide more housing for seniors</i>	
35/42	NYCHA	Renovate or upgrade NYCHA community facilities or open space	<i>Renovate and upgrade Senior Centers at NYCHA</i>	
36/42	DPR	Other requests for park, building, or access improvements	<i>West 145th Street, West 155th Street, Edgecombe Avenue, Bradhurst Avenue - Park No. M014 - We are requesting that the Jackie Robinson Park pool be upgraded through reconstructive conversion from a pool to a pool/ice skating rink to optimize the use of the facility during the winter months, particularly for our youth organizations and school groups and adults.</i>	
37/42	DOE	Other capital budget request for DOE	<i>A gym divider (est. cost \$15,000) will allow PS 154 to share the gym with the charter school that also occupies the building, allowing more opportunities for physical activity for students.</i>	250 West 127 Street, Manhattan, New York, NY

38/42	DOE	Other capital budget request for DOE	<i>Renovate or upgrade Frederick Douglass Academy outdoor space for recreational use and programming. FDA community is requesting funding (65K) in financial support in our efforts to have an outdoor courtyard that can be used by students and the community in a multitude of ways such as green space for planting/growing own food, all-weather furniture to support students and larger community using for outdoor retreat, and a functioning greenhouse to support the culinary arts programs.</i>	2581 Adam Clayton Powell Boulevard, Manhattan, New York, NY
39/42	DOE	Other capital budget request for DOE	<i>Renovate auditorium to create a space where students can convene to build community and for the performing arts program</i>	222 West 134 Street, Manhattan, New York, NY
40/42	DOE	Other capital budget request for DOE	<i>Resurface the 3-K and Pre-K playground to provide a safe and enriching space where our children can learn through play, exploration, and creativity.</i>	175 West 134 Street, Manhattan, New York, NY
41/42	DOE	Other capital budget request for DOE	<i>Renovate the playground to resolve unsafe conditions (wires cut, gates off hinges) to provide a safe and enriching space and playground materials that will allow our children to learn through play, exploration, and creativity.</i>	244 West 144 Street, Manhattan, New York, NY
42/42	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>\$29.3 million for Compete Branch Renovation of Countee Cullen Library. Complete renovation of library (last renovated 1990) with a focus on creating multi-use community spaces for patrons to reinvigorate community engagement. To include heating and cooling system updates, fire alarm, security and technology updates, and ADA compliance updates. In Fiscal Year 2022, the Countee Cullen branch logged 61,142 visits making it one of the most-used branches in CB10. The branch also plays an important role in youth workforce development, a top priority for CB District 10 community survey respondents: During Summer 2022 the branch was a location for NYPL's Teens 360 initiative which promoted tech fluency, college and career mentoring, and inclusive spaces for exploration for young adults.</i>	104 West 136 Street, Manhattan, New York, NY

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/23	SBS	Other expense budget request for SBS	<i>Expand transparency of MWBE procurement with city agencies.</i>	
2/23	DFTA	Increase home delivered meals capacity	<i>\$16.6 Million to fund DFTA Home Delivered Meals Program</i>	
3/23	HRA	Other request for services to support low-income New Yorkers	<i>\$10 Million Emergency Food Assistance Program</i>	
4/23	DCLA	Support nonprofit cultural organizations	<i>\$365K for Harlem Arts Alliance Cultural Tourism Initiative</i>	229 West 135th Street
5/23	HPD	Other affordable housing programs requests	<i>Maintain and Expand Article XI Tax Exemption program for HDFC housing cooperatives.</i>	
6/23	DCP	Other zoning and land use requests	<i>Identify vacant and or city owned sites that can be utilized for community land trusts</i>	
7/23	NYCTA	Other transit service requests	<i>Provide, expand, or enhance Fair Fares</i>	
8/23	HPD	Provide or enhance rental subsidies programs	<i>Provide, expand, or enhance rental assistance programs</i>	
9/23	EDC	Other expense budget request for EDC	<i>Provide, expand, or enhance job search and placement support</i>	
10/23	OMB	Other community board facilities and staff requests	<i>Additional \$10K funding for Manhattan Community Board 10 to market public resources, community board events, and solicit community input year round.</i>	215 West 125th Street 4th Floor
11/23	DCP	Other zoning and land use requests	<i>Additional \$100K in funding for Manhattan Community Board 10 to undertake independent land use studies</i>	

12/23	SBS	Conduct a commercial district needs assessment	<i>Fund feasibility study and needs assessment for a 116th Street Business Improvement District.</i>	116th Street Frederick Douglass Blvd. Frederick Douglass Blvd.
13/23	DPR	Other street trees and forestry services requests	<i>Enhance Adam Clayton Powell, Jr. (ACP) Boulevard Malls (110th Street to 152nd Street) Request: Plantings of the 42 Malls down the center of Adam Clayton Powell, Jr. Boulevard (ACP) is essential to the aesthetics of Community Board 10. We are requesting testing of the soil, trees and a drainage evaluation in order to determine the best sustainable plant life and design that would render the 42 Malls similar in appearance and also a barrier design to discourage walking on the Malls.</i>	
14/23	NYCHA	Expand the Section 8 Program	<i>Expand the Section 8 program</i>	
15/23	SBS	Help minority- and women-owned businesses grow their capacity	<i>Help minority and women-owned businesses grow their capacity</i>	
16/23	SBS	Other workforce development requests	<i>Provide information on how to sell to local, state, and federal governments</i>	
17/23	SBS	Provide disaster and resiliency preparation for small businesses	<i>Provide disaster and resiliency preparation for small businesses</i>	
18/23	NYCHA	Other public housing maintenance, staffing and management requests	<i>Hire additional caretakers and maintenance staff at NYCHA to improve public housing maintenance and cleanliness</i>	
19/23	Other	Other expense budget request	<i>Expand training and outreach for civil service professions</i>	

20/23	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Hire and assign additional Park Enforcement Patrol Officers to parks within Community Board 10</i>	
21/23	DOE	Other expense budget request for DOE	<i>Provide laptop carts with Chrome books for 3rd- through 5th-grade students and iPads for K-2 students</i>	2589 A C Powell Boulevard, Manhattan, New York, NY
22/23	DOE	Other educational programs requests	<i>Provide physical education materials for PS318 Thurgood Marshall Academy Lower School. The playground serves as the school's primary gymnasium due to limited access to a fully developed physical education program as a result of a lack of space in our environment. Materials and equipment would enhance the space.</i>	276 West 151 Street, Manhattan, New York, NY
23/23	DPR	Forestry services, including street tree maintenance	<i>Enhance Adam Clayton Powell, Jr. (ACP) Boulevard Malls (110th Street to 152nd Street) Request: Plantings of the 42 Malls down the center of Adam Clayton Powell, Jr. Boulevard. ACP is essential to the aesthetics of Community Board 10. We are requesting testing of the soil, trees and a drainage evaluation in order to determine the best sustainable plant life and design that would render the 42 Malls similar in appearance and also a barrier design to discourage walking on the Malls</i>	

8. COMMUNITY BOARD BUDGET REQUESTS WITH AGENCY RESPONSES

Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/42	DEP	Other capital budget request for DEP	<i>\$30 Million to repair or replace damaged Harlem River sea wall adjacent to Esplanade Gardens and 145th Street and Malcolm X Blvd</i>	This request is not recommended for funding.
02/42	DOE	Other capital budget request for DOE	<i>\$2.1 Million to replace water filtration systems for DOE District 5 public Schools. All district 3 and district 5 Schools.</i>	Unable to prioritize funding for this project request at this time.
03/42	EDC	Other capital budget request for EDC	<i>Restore funding for the renovation of the vacant city owned property at 260-262 W 125th Street for public and recreational use.</i>	Further study by the agency of this request is needed.
04/42	HPD	Other capital budget request	<i>Enhance or Repurpose vacant lot at 2510 Frederick Douglass Blvd. Currently the lot is being utilized for police parking of personal vehicles, abandoned vehicles, and trash. The lot is a blight for neighborhood residents, Lot would be better utilized as affordable housing, recreational or green space for the public.</i>	Further study by the agency of this request is needed.
05/42	NYPL	Other capital budget request for NYPL	<i>NYPL Countee Cullen \$1M, Exterior rehabilitation</i>	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
06/42	NYPL	Other capital budget request for NYPL	<i>NYPL Countee Cullen \$28.2M Complete branch renovation</i>	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
07/42	NYPL	Other capital budget request for NYPL	<i>Schomburg Center \$7.9M Envelope rehabilitation and window replacement</i>	This project was funded in a prior fiscal year and the scope is now underway.
08/42	DOE	Other capital budget request for DOE	<i>\$30M to expand food court style cafeterias in DOE schools.</i>	This request includes more than one proposal. Funding for part is recommended.
09/42	DEP	Other capital budget request for DEP	<i>Enhance Harlem River Water Park by designing and constructing waterfront esplanade with community input.</i>	Further study by the agency of this request is needed.
10/42	DPR	Other capital budget request for DPR	<i>Expand Harlem River Park Bikeway to close gap between 145th and 163rd street</i>	Contact the Community Board Unit at OMB for information regarding this request.
11/42	EDC	Other capital budget request for EDC	<i>Invest in public broadband infrastructure for Central Harlem</i>	Further study by the agency of this request is needed.
12/42	NYCHA	Other public housing upgrades or renovations requests	<i>Repair or replace broken entrance doors at St. Nicholas Houses NYCHA</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
13/42	NYCHA	Other public housing upgrades or renovations requests	<i>Repair or replace security camera system at Saint Nicholas Houses NYCHA</i>	In order to fund this initiative contact local elected officials for appropriations.
14/42	NYCHA	Other public housing upgrades or renovations requests	<i>Repair or replace broken stairwell exit doors at Saint Nicholas Houses NYCHA</i>	In order to fund this initiative contact local elected officials for appropriations.

15/42	NYCHA	Other public housing upgrades or renovations requests	<i>Repair or replace broken building entrance doors at Drew Hamilton Houses NYCHA</i>	In order to fund this initiative contact local elected officials for appropriations.
16/42	NYCHA	Install security cameras or make other safety upgrades	<i>Repair or replace security camera system at Drew Hamilton Houses</i>	In order to fund this initiative contact local elected officials for appropriations.
17/42	NYCHA	Renovate or upgrade NYCHA community facilities or open space	<i>Repair or replace broken stairwell exit doors at Drew Hamilton NYCHA</i>	In order to fund this initiative contact local elected officials for appropriations.
18/42	NYCHA	Other public housing upgrades or renovations requests	<i>Repair or replace broken stairwell exit doors at Polo Grounds Houses NYCHA</i>	In order to fund this initiative contact local elected officials for appropriations.
19/42	NYCHA	Install security cameras or make other safety upgrades	<i>Repair or replace security camera system at Polo Grounds Houses NYCHA</i>	In order to fund this initiative contact local elected officials for appropriations.
20/42	DOE	Renovate or upgrade a high school	<i>Renovate or upgrade Frederick Douglass Academy High School I outdoor space for recreational use and programming.</i>	Unable to prioritize funding for this project request at this time.
21/42	DOT	Install streetscape improvements	<i>Improve streetscapes in business districts on 116th street to encourage commercial activity</i>	Further study by the agency of this request is needed.
22/42	DOT	Repair or provide new street lights	<i>Install lighting around A. Philip Randolph Square</i>	Please contact the Borough Commissioner's office to discuss this request.
23/42	DOT	Upgrade or create new greenways	<i>Install gardens/ green space at A. Philip Randolph Square</i>	Please contact the Borough Commissioner's office to discuss this request.
24/42	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate or replace Jackie Robinson Park ball Park No. M014</i>	Contact the Community Board Unit at OMB for information regarding this request.
25/42	DPR	Provide new type and/or specific type of program	<i>Install Statues and Historic Plaques - Park No's. M039, M131, M014, M186, M216, M159, M141, M217, M245, M198, M035, M160, M155, M211A, M211B, M021, M034, M138, and M110</i>	Contact the Community Board Unit at OMB for information regarding this request.
26/42	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate or replace Renaissance Playground (7 Ave. To 8 Ave., W. 143 St. To W. 144 St.) Request: We are requesting a renovation of this park. It is currently a vital, but underutilized facility that can serve as an outdoor health fitness resource through structured activity and programming to support the students who attend the adjacent elementary school; P.S.194, in addition to the overall neighborhood and Drew Hamilton residents.</i>	Contact the Community Board Unit at OMB for information regarding this request.
27/42	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate or replace ball fields at Jackie Robinson Park (Bradhurst Avenue and Edgecombe Avenue, W 145 St To 155th Street) Request: We are requesting that the ball-fields be resurfaced in order to mitigate the constant flooding. This would allow for more optimal use of the fields, particularly for our little league organizations and school groups.</i>	Contact the Community Board Unit at OMB for information regarding this request.

28/42	DPR	Reconstruct or upgrade a building in a park	<i>Renovate or replace comfort station at Courtney Callendar Playground (5 Ave., W. 130 St. To .W 131 St.) We are requesting the re-installation of the comfort station at Courtney Callendar Playground located at (2122 5th Avenue).</i>	Contact the Community Board Unit at OMB for information regarding this request.
29/42	DPR	Provide a new, or new expansion to, a building in a park	<i>Renovate or enhance St. Nicholas Playground South (W/s ACP bet. W. 127 St. and W. 129 St.)Request: The renovation would complement the recently renovated St. Nicholas Playground North. New amenities such as: benches, spray shower, playground equipment for disabled youth, exercise equipment for seniors and water fountains with water bottle refill stations</i>	Contact the Community Board Unit at OMB for information regarding this request.
30/42	DPR	Improve access to a building in a park	<i>Renovate or enhance comfort station at Fred Samuel Playground (Malcolm X Boulevard and West 139th Street) We are requesting that the comfort station be upgraded at Fred Samuel Playground. Groups that utilize the park do not have access to a fully functional bathroom or have a place to change for sports activities. The installation of exercise equipment specific for seniors would be of great benefit to our large senior population. This facility is proximal to senior housing.</i>	Contact the Community Board Unit at OMB for information regarding this request.
31/42	HPD	Expand loan programs to rehabilitate multiple dwelling buildings	<i>Expand loan programs to rehabilitate multiple dwelling buildings.</i>	The agency will accommodate this issue within existing resources.
32/42	HPD	Provide more housing for extremely low and low income households	<i>Provide more housing for extremely low and low income individuals</i>	The agency will accommodate this issue within existing resources.
33/42	HPD	Provide more housing for medium income households	<i>Provide more housing for medium income households</i>	The agency will accommodate this issue within existing resources.
34/42	HPD	Provide more housing for seniors	<i>Provide more housing for seniors</i>	The agency will try to accommodate this issue within existing resources.
35/42	NYCHA	Renovate or upgrade NYCHA community facilities or open space	<i>Renovate and upgrade Senior Centers at NYCHA</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
36/42	DPR	Other requests for park, building, or access improvements	<i>West 145th Street, West 155th Street, Edgecombe Avenue, Bradhurst Avenue - Park No. M014 - We are requesting that the Jackie Robinson Park pool be upgraded through reconstructive conversion from a pool to a pool/ice skating rink to optimize the use of the facility during the winter months, particularly for our youth organizations and school groups and adults.</i>	Contact the Community Board Unit at OMB for information regarding this request.
37/42	DOE	Other capital budget request for DOE	<i>A gym divider (est. cost \$15,000) will allow PS 154 to share the gym with the charter school that also occupies the building, allowing more opportunities for physical activity for students.</i>	Unable to prioritize funding for this project request at this time.

38/42	DOE	Other capital budget request for DOE	<i>Renovate or upgrade Frederick Douglass Academy outdoor space for recreational use and programming. FDA community is requesting funding (65K) in financial support in our efforts to have an outdoor courtyard that can be used by students and the community in a multitude of ways such as green space for planting/growing own food, all-weather furniture to support students and larger community using for outdoor retreat, and a functioning greenhouse to support the culinary arts programs.</i>	Unable to prioritize funding for this project request at this time.
39/42	DOE	Other capital budget request for DOE	<i>Renovate auditorium to create a space where students can convene to build community and for the performing arts program</i>	Unable to prioritize funding for this project request at this time.
40/42	DOE	Other capital budget request for DOE	<i>Resurface the 3-K and Pre-K playground to provide a safe and enriching space where our children can learn through play, exploration, and creativity.</i>	Unable to prioritize funding for this project request at this time.
41/42	DOE	Other capital budget request for DOE	<i>Renovate the playground to resolve unsafe conditions (wires cut, gates off hinges) to provide a safe and enriching space and playground materials that will allow our children to learn through play, exploration, and creativity.</i>	Unable to prioritize funding for this project request at this time.
42/42	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>\$29.3 million for Compete Branch Renovation of Countee Cullen Library. Complete renovation of library (last renovated 1990) with a focus on creating multi-use community spaces for patrons to reinvigorate community engagement. To include heating and cooling system updates, fire alarm, security and technology updates, and ADA compliance updates. In Fiscal Year 2022, the Countee Cullen branch logged 61,142 visits making it one of the most-used branches in CB10. The branch also plays an important role in youth workforce development, a top priority for CB District 10 community survey respondents: During Summer 2022 the branch was a location for NYPL's Teens 360 initiative which promoted tech fluency, college and career mentoring, and inclusive spaces for exploration for young adults.</i>	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.

Expense Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/24	DOE	Other runaway and homeless youth requests	<i>According to the latest research by NYUs Steinhardt School of Culture, Education and Human Development, one out of every eight children in New York City experiences homelessness before the fifth grade. The trauma of homelessness leaves many children unable to reach their full potential and in need of expanded support. In addition, elementary schools across the entire city are seeing rises in homeless students, including in Chinatown, Midtown West and Midtown East, with some schools experiencing rates of students in temporary housing as high as 27%. These schools include institutions in our neighboring Community Districts and significantly impact children in PS 116 in our district.</i>	Contact the Community Board Unit at OMB for information regarding this request.
02/24	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Park Enforcement Patrol (PEP) officer presence reduces illegal or inappropriate behavior and increases the opportunity for peaceful and safe enjoyment of the parks by both children and adults. CB6 would like more frequent patrols in our district. Current levels of roving enforcement are not sufficient to address quality of life issues in our parks which appear to have ramped up during the pandemic; more fixed patrols are needed. In this vein, we support funding of 1 additional sergeant and 8 additional PEP officers for Manhattan South. If additional officers are not possible at this time, we urge that the current level of staffing continue and that the Department of Parks consider patrol routes to address changing needs.</i>	Contact the Community Board Unit at OMB for information regarding this request.
03/24	DPR	Provide better park maintenance	<i>Manhattan Community District 6 needs increased staffing at parks, such as a dedicated district gardener, city parks workers, and additional welders. Current levels of maintenance and operations staff are not adequate to maintain our parks, and our landscaping suffers from lack of gardening and accessibility. Also, non-governmental funding (i.e. conservancies) is not available for any parks in our district. The pandemic has resulted in an increase in park usage. And as a district lacking park space, maintaining what little we do have is crucial. We were pleased to see the Executive Budget for FY 2022 included money for 10,000 new hires for the City Clean-up Corps. We hope that the budget will protect this program throughout FY 2022 and FY 2023.</i>	Contact the Community Board Unit at OMB for information regarding this request.

04/24	DFTA	Enhance educational and recreational programs	<i>A new senior facility providing meals and services has been requested by CB6 for almost 20 years and included as a capital budget request for FY 2023. Our aging population would also benefit from an expansion of programming that can be housed in existing City facilities or in sites run by community organizations, and funded by DFTA and other agencies. Libraries or CBOs, for example, can host or provide exercise programs, fall prevention programming (i.e., Tai Chi), lifelong learning, and technology programming. The pandemic has shown us that creative thinking is needed to find new ways to provide supportive services and programming to relieve isolation and provide intellectual engagement.</i>	Approval of this request depends on sufficient Federal/State funds.
05/24	NYPD	Hire additional traffic enforcement agents	<i>The Mayor has several policies and programs meant to improve traffic flow and traffic safety in New York City, such as more protected bicycle lanes, dedicated bus lanes, and Vision Zero. However, because of a lack of traffic enforcement in our district, those policies and programs are left compromised. Protected bicycle lanes are compromised because of drivers interfering with those lanes. Bus lanes are compromised because other vehicles park in those dedicated bus lanes. Vision Zero is compromised because of vehicles that travel in a dangerous manner, therefore compromising the safety and lives of pedestrians. Additional traffic enforcement officers will be helpful in the carrying out of these initiatives.</i>	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
06/24	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	<i>CB6 requests that funding be enhanced for ACS preventative services that allow families to remain together which maintaining the welfare of the children in the home. We understand these programs are effective in preventing children from entering foster care and can include services such as family or individual counseling, parenting classes, substance abuse treatment, domestic violence intervention, home care, and support for pregnant and parenting teens, among others. However, this funding must be coupled with additional staff and better training for caseworkers to ensure children's safety.</i>	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-2673 or check our website at www.nyc.gov/acs .
07/24	DFTA	Enhance home care services	<i>Allocate Additional Funding for Home Assistance Programs for the Elderly in Manhattan Community District 6. 18.3% of the population of the district is over age 65. CB6 requests a higher level of attention to its elderly population. Increased availability of home assistance may become particularly important after the cutbacks in services at senior centers throughout the area. This method of care is far less expensive than subsidized nursing home care, which is typically the alternative. Enhanced home care may also be required for individuals who are at high risk during a pandemic such as Covid-19.</i>	Approval of this request depends on sufficient Federal/State funds.

08/24	DHS	Other request for services for the homeless	<i>We ask that the City conduct research on how the nonprofit and corporate sectors could help provide restroom and shower facilities to individuals experiencing homelessness. Models for providing restroom and shower facilities in this way currently exist in New York City, including in northern Manhattan and in Battery Park City, and the Manhattan Borough President has made it a priority to develop solutions to the problem. Research would include identifying appropriate locations, operational success experienced by the organizations, level of security required, costs, and a number of other elements. We hope the research would lead to contracting with one or more providers.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
09/24	DOT	Conduct traffic or parking studies	<i>The entrance area for the Queens Midtown Tunnel is plagued by numerous problems: constant traffic backups, slow buses, pedestrian safety issues, and a lack of a bicycle lane for the part of Second Avenue that includes the Queens Midtown Tunnel area. All these issues need addressing, but first, CB6 believes that the NYC Department of Transportation needs to perform a comprehensive traffic study that can figure out how to best address these issues. CB6 requests a traffic study for the Queens Midtown Tunnel entrance area, with the study area being between 38th and 33rd Streets (north to south) and between the FDR Drive and 3rd Avenue (east to west).</i>	This request includes more than one proposal. Funding for part is recommended.
10/24	DEP	Investigate noise complaints at specific location	<i>Noise is our district's #1 complaint. Aside from late-night noise from bars/restaurants, our district also sees increased complaints due to traffic congestion. Our roads are narrower due to bike/bus lanes and we have major approaches in our borders, such as the Queensboro Bridge and Queens Midtown Tunnel. We also host the 34th St Heliport and large construction projects. Finally, because of After-Hours Variances, there are complaints about late night construction noise. More inspectors would stay ahead of complaints with 24/7 monitoring, rather than the current after-the-fact on-site visits. Recognizing budget constraints which may continue into FY2022, we trust that at least staffing not be decreased in this area and that possibilities for additional noise monitoring are explored.</i>	The agency will try to accommodate this issue within existing resources.
11/24	DSNY	Provide more frequent litter basket collection	<i>While in recent years we had seen a fairly stable level of over-flowing waste baskets, since the pandemic we are experiencing a major uptick. Trash ends up in the street creating unsightly and unhygienic conditions. Our City Council Members have helped provide additional trash receptacles but the City budget should take up this expense directly.</i>	This program is currently funded and the Department of Sanitation recommends its continued support.

12/24	EDC	Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors	<i>CB6 asks for the restoration of NYC's graffiti removal program and encourages its application to our district. Graffiti has suddenly become a major problem in Manhattan Community District 6 including in previously graffiti-free areas in Murray Hill and Kips Bay. The graffiti makes the business area unappealing at a time when we hope to encourage patronage of small businesses in the district. Similarly, a degraded quality of life in residential areas has been reported.</i>	Further study by the agency of this request is needed.
13/24	NYPL	Other expense budget request for NYPL	<i>In previous years we have asked for additional electronic assets for libraries and staffing increases. The City did respond with some additional funding and the Branches in our district have told us they do not need an increase at this time even to make internal renovations for social distancing, However, the funding has not been baselined in the budget making reliance on future amounts precarious. We ask that the budget for NYPL and particularly for the branches in our district be baselined and then increased to address upgrades to resources when budgets allow.</i>	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
14/24	DOT	Other traffic improvement requests	<i>For each of the past several years, well over 1,000 calls about street conditions have been made to 311 in Manhattan Community District 6. Given this fact, robust paving personnel is necessary to repair roads in poor condition as well as keep roads in good condition. Having more paving crews would also prevent lane closures, improve traffic in spots, and avoid damage to cars, trucks and city vehicles due to potholes and sinkholes.</i>	Please contact the Borough Commissioner with the specific location(s) of concern.
15/24	DFTA	Enhance programs for elder abuse victims	<i>With an aging population comes a greater need for attention to crimes perpetrated that are particular to seniors. Combating elder abuse, whether physical (domestic) abuse or the financial kind is critical in a district that has 18.2% of its population over the age of 65 (and growing). CB6 asks for additional funds to be devoted to specialized programs developed by the Department for the Aging to identify and prevent these situations. Additionally, more data on the extent of elder abuse in our city would be helpful in identifying needs in the district and citywide.</i>	Approval of this request depends on sufficient Federal/State funds.

16/24	HRA	Provide, expand, or enhance job training	<i>CB6 would like to see enhanced funding for job training programs in existence or under development by HRA and its partners. These programs seek to increase clients' skills, readying them for employment and facilitating their exit from public assistance. These programs and associated training materials should be free or low-cost so as not to deter clients from participating. With the recent disruption to jobs due to the pandemic and the need to assist individuals who are either experiencing homelessness or seek an exit from public assistance, training is increasingly needed.</i>	HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.
17/24	OMB	Provide more community board staff	<i>In Fiscal Years 2019 and 2020 all 59 Community Boards received a non-baselined \$42,500 increase to their OTPS budget. These increases should be baselined to ensure reliable funds that will allow Community Boards to hire new staff and retain current staff. With the changing nature of in-office vs remote work situations, we will need to assess budgetary impacts. Some employees may need to exercise greater independence and less supervision. Expenses for equipment, supplies, and the like may be affected. We therefore urge that at a minimum community board budgets are baseline to FY2020 levels.</i>	As of the FY 2024 Preliminary Budget, each Community Board's budget is \$257,507.
18/24	DFTA	Other expense budget request for DFTA	<i>We were pleased to see that the FY 2023 budget provides some funds to support seniors living at home. For tens of thousands of seniors in Manhattan Community District 6 who remain capable of independent and semi-independent living, aging in place is the best way to remain in a comfortable and familiar environment, and retain their neighborhood connections and access to services and support. Our district has the third-highest proportion of residents over 65 in Manhattan and the tenth-highest in the city, and that proportion is increasing. As our residents age, we hope the administration will increase funding for this commitment.</i>	Approval of this request depends on sufficient Federal/State funds.
19/24	HPD	Expand programs for housing inspections to correct code violations	<i>Renters in New York City depend on HPD to enforce housing quality and safety codes and to protect tenants from harassment and discrimination, and individuals working in affordable housing construction depend on HPD to enforce certain wage laws. The New York State Division of Housing and Community Renewal (DHCR) also depends on collaboration with HPD to enforce tenant protections at the state level. We understand that HPD's ability to do this important work depends on adequate funding for monitoring, investigation, and enforcement staff, and we ask that the city increase funding for such staff to ensure that applicable tenant and worker protection laws are enforced.</i>	The agency will accommodate this issue within existing resources.

20/24	DHS	Other facilities for the homeless requests	<i>CD6 has experienced an increase in the density of shelters and facilities serving New Yorkers experiencing homelessness, leading to a quality-of-life impact on other residents in parts of our district. While we know that our district is home to permanent facilities like the 30th Street Men's Shelter and Bellevue with their own impacts, the Fair Share analyses submitted by DHS do not seem to reflect the reality on the ground in other parts of CD6, leading to DHS siting decisions that exacerbate disparities. We ask that the city fund a comprehensive census of shelters and facilities to update the Fair Share data, to ensure that their community impact is distributed equitably across the city.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
21/24	DHS	Other request for services for the homeless	<i>As the population of sheltered New Yorkers experiencing homelessness increases, the number of individuals spending time on the street during the day is also increasing, because many New York City shelter facilities are not open during the day. We ask the city to invest more heavily in services and support for people experiencing homelessness who are living in the shelter system, including dedicated all-day outreach in areas with a large population of sheltered homeless New Yorkers, along with more extensive, standardized, and systematically provided welfare, support, and quality-of-life services for those residents.</i>	DHS funds street outreach services in all five boroughs. In addition to services available through DHS, DYCD also funds programs focused on runaway and homeless youth. To learn more about these services, please contact DHS or DYCD.
22/24	HPD	Expand tenant protection programs	<i>Under the Right to Counsel (RTC) law, DSS/HRA's Office of Civil Justice (OCJ) must provide tenants facing eviction free legal representation and advice. And city data shows that 86% of tenants with RTC representation remain in their homes. But New York State court data shows that due to a shortage of available lawyers, thousands of New Yorkers faced eviction proceedings without lawyers in 2022. Some tenants are also eligible for grants and subsidies that they do not apply for, which could make eviction proceedings unnecessary. We request that the city provide additional funding for DSS, both to completely fulfill its RTC obligation under law, and to support and advocate for tenants in ensuring they receive all the public support for which they are qualified.</i>	HPD does not administer this program.

23/24	DSNY	Provide or expand NYC organics collection program	<p><i>This funding increases collection of compost in the district to twice per week, a move that will improve the environment by keeping food and other organics out of landfills. A 2022 EPA study reports that more than 15 percent of total U.S. human-caused methane emissions come from municipal solid waste landfills. This expansion will include any residential, commercial, institutional and industrial sources, and prioritize compost locations with the most volume. The funding for this increased collection would include educational outreach to the community. This funding ties to other composting goals in the city. For example, Council Member Keith Powers reported in 2022 that the city's Zero Waste proposal will greatly expand accessibility to composting and recycling across our city.</i></p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
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24/24	DCP	Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth	<p><i>A comprehensive study of coastal resiliency and flood risk is required between E 25th St. and E 42nd St. east of First Avenue. This area houses human services infrastructure critical to the health and safety of Manhattan residents, such as Bellevue and NYU Langone Hospitals, and the 30th Street Men's Intake Shelter. Even a temporary loss of these facilities would put lives at risk and create extensive hardship. There are also residential apartment buildings, schools, medical practice offices, pet shelters, and other services. The DCP Flood Hazard Mapper shows the study area is vulnerable to flooding to varying degrees. The study is urgently required to ensure this area can maintain operations during coastal storms and that CB6 residents do not suffer the loss of essential services.</i></p>	<p>Please contact DCP's Borough Office to discuss this request.</p>
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